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STATISTICAL REPORT SERIES
NO. 1

1987 SCHOOL DISTRICT PROPERTY VALUATIONS, MILL LEVIES AND BONDED DEBT

State Department of Education
Lynn Simons, State Superintendent
of Public Instruction
Hathaway Building
Cheyenne, Wyoming 82002-0050

PREFACE

The assessed valuation of taxable property in Wyoming decreased 23.73% or $1,858,024,855 in tax year 1987. There was a decrease of $3,637,818 in real property, $1,933,373,654 in mineral production, and $24,606,782 in utilities but an increase of $54,379,835 in personal property.

Mineral production is assessed at 100% of the market value of production. Most real property is assessed at approximately 25% of 1967 market value. This is approximately 8% of its current market value. The result is that property taxes for Wyoming homeowners are among the lowest in the United States.

Assessed valuation per student in unified (grades K-12 or 1-12) public school districts varies in 1987 from $9,990 to $265,665. The state average is $60,282 or a decrease of 22.17% over last year's figure of $77,456.

Local school districts are limited to 28 mills for operation with voter approval required for the last two mills. There is no limit on millage for debt service; however, a district's bonded indebtedness shall not exceed 10% of the assessed valuation.

March, 1988

Lynn Simons, State Superintendent of Public Instruction

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1987 PROPERTY VALUATIONS BY COUNTY AND SCHOOL DISTRICT

County District	1987 County Valuation	1987 District Valuation	1986 Valuation	Increase or (Decrease) over 1986 Valuation	Percent of Increase or (Decrease)	1986-87 ADM	Valuation Per ADM
ALBANY	$ 96,727,582						
1 Laramie		$ 96,727,582	$ 95,665,453	$ 1,062,129	1.11%	3,999.140	$ 24,187
BIG HORN	90,910,332		157,596,746	(66,686,414)	(42.31)		
1 Cowley		28,507,845(1)	52,098,800	(23,590,955)	(45.28)	732.825	38,901
2 Lovell		33,886,704(2)	61,068,668	(27,181,964)	(44.51)	806.173	42,034
3 Greybull		30,842,579	57,733,566	(26,890,987)	(46.58)	600.453	51,366
4 Basin		19,398,958(3)	31,497,397	(12,098,439)	(38.41)	459.318	42,234
CAMPBELL	1,279,742,159						
1 Gillette		1,279,742,159	1,630,164,167	(350,422,008)	(21.50)	7,594.235	168,515
CARBON	301,367,153		418,719,378	(117,352,225)	(28.03)		
1 Rawlins		252,616,477(4)	384,250,416	(113,633,939)	(34.26)	2,714.915	93,048
2 Saratoga		103,266,416	138,082,820	(34,816,404)	(25.21)	1,284.615	80,387
CONVERSE	253,394,997		380,030,310	(126,635,313)	(33.32)		
1 Douglas		116,933,176	156,573,717	(39,640,541)	(25.32)	1,933.837	60,467
2 Glenrock		136,461,821	223,456,593	(86,994,772)	(38.93)	1,011.173	134,954
CROOK	87,518,505						
1 Sundance		87,518,505	160,180,590	(72,662,085)	(45.36)	1,191.096	73,477
FREMONT	240,055,282		374,118,862	(134,063,580)	(35.83)		
1 Fremont		65,387,795	78,537,242	(13,149,447)	(16.74)	2,091.205	31,268
2 Dubois		14,072,958	20,066,656	(5,993,698)	(29.87)	338.029	41,632
6 Kinnear		28,782,481	41,418,338	(12,635,857)	(30.51)	511.368	56,285
9 Jeffrey City		5,647,200	10,130,649	(4,483,449)	(44.26)	90.641	62,303
14 Ethete		5,663,151	11,006,538	(5,343,387)	(48.55)	566.886	9,990
21 Ft. Washakie		13,228,469	29,913,270	(16,684,801)	(55.78)	253.584	52,166
24 Shoshoni		46,722,369	113,123,733	(66,401,364)	(58.70)	345.634	135,179
25 Riverton		59,449,120	68,678,776	(9,229,656)	(13.44)	2,997.865	19,830
38 Arapahoe		1,101,739	1,243,660	(141,921)	(11.41)	277.495	3,970

[note] Counties starred (*) have a portion of their valuation assigned, for school purposes only, to a school district in another county, as shown in the numbered footnotes.

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(1) Includes $ 2,247,897 from Park County.

(2) Includes $ 14,757,325 from Park County.

(3) Includes $ 4,720,532 from Park County.

(4) Includes $ 54,515,740 from Sweetwater County.

1987 PROPERTY VALUATIONS BY COUNTY AND SCHOOL DISTRICT

County District	1987 County Valuation	1987 District Valuation	1986 Valuation	Increase or (Decrease) over 1986 Valuation	Percent of Increase or (Decrease)	1986-87 ADM	Valuation Per ADM
GOSHEN *	$ 51,279,692		$ 52,090,708	($ 811,016)	(1.56)		
1 Torrington		$ 50,552,238(5)	51,259,819	(707,581)	(1.38)	2,459.148	$ 20,557
HOT SPRINGS	112,503,122						
1 Thermopolis		112,503,122	195,696,817	(83,193,695)	(42.51)	1,113.081	101,074
JOHNSON	88,747,824						
1 Buffalo		88,747,824	122,627,925	(33,880,101)	(27.63)	1,360.205	65,246
LARAMIE	232,198,007		241,103,266	(8,905,259)	(3.69)		
1 Cheyenne		208,330,655	211,809,816	(3,479,161)	(1.64)	12,945.281	16,093
2 Pine Bluffs		23,867,352	29,293,450	(5,426,098)	(18.52)	778.017	30,677
LINCOLN *	286,206,697		290,204,199	(3,997,502)	(1.38)		
1 Diamondville		182,743,905	171,790,534	10,953,371	6.38	1,241.263	147,224
2 Afton		76,842,658	89,879,310	(13,036,652)	(14.50)	2,465.511	31,167
NATRONA	352,216,902						
1 Casper		352,216,902	457,202,578	(104,985,676)	(22.96)	12,846.337	27,418
NIOBRARA	35,585,291		44,566,292	(8,981,001)	(20.15)		
1 Lusk		35,983,340(6)	44,969,944	(8,986,604)	(19.98)	556.417	64,670
PARK *	324,022,571		572,117,003	(248,094,432)	(43.36)		
1 Powell		77,751,683	129,346,117	(51,594,434)	(39.89)	1,860.868	41,782
6 Cody		167,248,144	280,133,871	(112,885,727)	(40.30)	2,460.192	67,982
16 Meeteetse		57,296,990	117,835,330	(60,538,340)	(51.38)	215.674	265,665
PLATTE *	126,327,417		130,758,240	(4,430,823)	(3.39)		
1 Wheatland		113,258,142(7)	117,382,990	(4,124,848)	(3.51)	1,569.360	72,168
2 Guernsey		13,398,680(8)	13,802,487	(403,807)	(2.93)	362.096	37,003

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(5) Includes $ 414,682 from Platte County.

(6) Includes $ 398,049 from Goshen County.

(7) Includes $ 653,243 from Goshen County.

(8) Includes $ 90,844 from Goshen County.

1987 PROPERTY VALUATIONS BY COUNTY AND SCHOOL DISTRICT

County District	1987 County Valuation	1987 District Valuation	1986 Valuation	Increase or (Decrease) over 1986 Valuation	Percent of Increase or (Decrease)	1986-87 ADM	Valuation Per ADM
SHERIDAN	$ 110,311,989		$ 142,520,105	($ 32,208,116)	(22.60)		
1 Ranchester		$ 13,769,103	15,113,224	(1,344,121)	(8.89)	782.492	$ 17,596
2 Sheridan		90,287,967	119,370,982	(29,083,015)	(24.36)	3,793.312	23,802
3 Clearmont		6,254,919	8,035,899	(1,780,980)	(22.16)	119.703	52,254
SUBLETTE	141,238,553		151,624,801	(10,386,248)	(6.85)		
1 Pinedale		75,880,564	69,424,693	6,455,871	9.30	636.496	119,216
9 Big Piney		91,978,123(9)	110,734,463	(18,756,340)	(16.94)	733.591	125,381
SWEETWATER *	994,021,253		1,110,718,613	(116,697,360)	(10.51)		
1 Rock Springs		587,657,797	627,585,703	(39,927,906)	(6.36)	6,033.796	97,394
2 Green River		351,847,716	379,519,052	(27,671,336)	(7.29)	3,959.707	88,857
TETON	75,283,756						
1 Jackson		75,283,756	74,669,079	614,677	0.82	1,695.251	44,409
UINTA	562,178,001		837,868,266	(275,690,265)	(32.90)		
1 Evanston		493,652,941	750,842,771	(257,189,830)	(34.25)	3,562.773	138,559
4 Mountain View		35,462,931	47,489,311	(12,026,380)	(25.32)	994.183	35,670
6 Lyman		33,062,129	39,536,184	(6,474,055)	(16.38)	1,104.344	29,938
WASHAKIE	64,367,632		88,844,285	(24,476,653)	(27.55)		
1 Worland		52,969,731	69,535,432	(16,565,701)	(23.82)	1,903.669	27,825
2 Ten Sleep		11,397,901	19,308,853	(7,910,952)	(40.97)	143.600	79,373
WESTON	66,485,405		101,627,294	(35,141,889)	(34.58)		
1 Newcastle		49,685,581	75,622,656	(25,937,075)	(34.30)	1,178.336	42,166
7 Upton		16,799,824	26,004,638	(9,204,814)	(35.40)	403.732	41,611
STATE TOTAL	$5,972,690,122	$5,972,690,122	$7,830,714,977	($1,858,024,855)	(23.73)	99,078.922	$60,282

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(9) Includes $26,620,134 from Lincoln County.

1987 DETAIL OF WYOMING PROPERTY ASSESSMENTS BY COUNTY

	REAL PROPERTY				MINERAL PRODUCTION				
County	Lands	Improvements on Lands	Town Lots & Improvements	**Total Real Property**	Coal	Oil	Natural Gas	Miscellaneous Minerals	**Total Minerals**
ALBANY	$ 8,647,619	$ 7,883,842	$ 49,872,840	**$ 66,404,301**	$ --------	$ 1,675,390	$ --------	$ 356,487	**$ 2,031,877**
BIG HORN	6,474,528	6,089,485	11,611,108	**24,175,121**	--------	45,269,048	3,136,551	2,395,535	**50,801,134**
CAMPBELL	9,064,664	5,704,315	58,521,019	**73,289,998**	672,929,302	329,607,858	49,408,579	30,434	**1,051,976,173**
CARBON	10,338,850	5,491,620	27,887,645	**43,718,115**	40,831,102	31,089,561	119,961,683	18,454,593	**210,336,939**
CONVERSE	6,889,986	4,341,423	18,657,664	**29,889,073**	23,163,796	110,668,772	32,679,651	96,947	**166,609,166**
CROOK	5,997,709	4,062,827	5,609,729	**15,670,265**	--------	55,418,904	19,221	4,305,810	**59,743,935**
FREMONT	8,288,757	13,281,116	47,227,726	**68,797,599**	--------	56,818,617	78,510,464	139,339	**135,468,420**
GOSHEN	12,118,569	6,258,136	17,713,299	**36,090,004**	--------	257,388	--------	66,952	**324,340**
HOT SPRINGS	2,456,532	2,347,731	7,541,512	**12,345,775**	498,499	89,068,356	581,396	40,062	**90,188,313**
JOHNSON	8,555,576	9,226,761	9,112,294	**26,894,631**	--------	45,133,203	1,961,758	308,423	**47,403,384**
LARAMIE	10,212,641	8,301,653	145,310,149	**163,824,443**	--------	6,537,822	54,755	1,733,032	**8,325,609**
LINCOLN	4,920,566	9,409,954	17,492,186	**31,822,706**	78,359,101	6,315,613	79,524,015	360,782	**164,559,511**
NATRONA	9,166,136	10,074,968	150,639,069	**169,880,173**	--------	96,592,425	19,403,294	496,920	**116,492,639**
NIOBRARA	4,385,510	2,579,107	3,810,950	**10,775,567**	--------	14,886,492	762,798	22,264	**15,671,554**
PARK	8,715,285	10,103,548	41,572,181	**60,391,014**	--------	223,322,688	10,248,213	736,414	**234,307,315**
PLATTE	6,759,709	5,408,460	8,913,680	**21,081,849**	--------	--------	--------	3,519,434	**3,519,434**
SHERIDAN	8,567,907	17,131,925	33,704,663	**59,404,495**	29,824,713	2,185,172	13,276	39,656	**32,062,817**
SUBLETTE	5,625,346	3,457,015	14,390,654	**23,473,015**	--------	18,655,821	63,704,073	116,947	**82,476,841**
SWEETWATER	4,116,532	1,329,832	71,239,120	**76,685,484**	265,880,468	109,267,345	152,475,422	105,668,022	**633,291,257**
TETON	7,943,950	10,069,904	46,352,438	**64,366,292**	--------	--------	--------	55,941	**55,941**
UINTA	6,158,036	6,354,910	31,545,475	**44,058,421**	--------	141,670,574	272,077,253	370,030	**414,117,857**
WASHAKIE	4,702,184	6,359,891	14,622,895	**25,684,970**	--------	25,354,518	1,698,505	37,227	**27,090,250**
WESTON	2,578,619	3,261,737	9,215,036	**15,055,392**	--------	30,467,089	3,667,721	558,713	**34,693,523**
STATE TOTAL	$162,685,211	$158,530,160	$842,563,332	**$1,163,778,703**	$1,111,486,981	$1,440,262,656	$ 889,888,628	$139,909,964	**$3,581,548,229**

1987 DETAIL OF WYOMING PROPERTY ASSESSMENTS BY COUNTY

	UTILITIES					PERSONAL PROPERTY				
County	Pipelines	Railroads	Public Utilities	Telephone & Telegraph	**Total Utilities**	Indus. Plants & Equipment	Business & Commercial	Transportable Homes	**Total Personal Property**	**TOTAL TAXABLE PROPERTY**
ALBANY	$ 5,781,348	$ 8,602,793	$ 1,642,605	$ 4,489,400	**$ 20,516,146**	$ 2,238,449	$ 3,740,471	$ 1,796,338	**$ 7,775,258**	**$ 96,727,582**
BIG HORN	1,859,474	3,489,490	1,249,288	1,063,948	**7,662,200**	5,097,175	1,898,659	1,276,043	**8,271,877**	**90,910,332**
CAMPBELL	5,803,434	9,459,141	23,834,080	3,920,949	**43,017,604**	96,772,915	8,919,062	5,766,407	**111,458,384**	**1,279,742,159**
CARBON	12,756,048	7,800,075	3,161,975	5,045,546	**28,763,644**	14,922,685	2,315,365	1,310,405	**18,548,455**	**301,367,153**
CONVERSE	4,426,170	11,820,584	20,096,183	1,658,711	**38,001,648**	15,257,291	1,459,172	2,178,647	**18,895,110**	**253,394,997**
CROOK	1,013,301	1,570,458	1,451,691	69[illegible],244	**4,730,694**	4,549,220	1,366,505	1,457,886	**7,373,611**	**87,518,505**
FREMONT	4,458,764	3,225,190	5,140,051	4,868,092	**17,692,097**	9,808,480	4,857,932	3,430,754	**18,097,166**	**240,055,282**
GOSHEN	1,269,778	5,468,016	2,075,231	922,484	**9,735,509**	657,528	2,909,852	1,562,459	**5,129,839**	**51,279,692**
HOT SPRINGS	1,412,284	1,398,094	2,006,313	450,633	**5,267,324**	3,129,766	926,309	645,635	**4,701,710**	**112,503,122**
JOHNSON	2,181,817	--------	1,417,856	859,938	**4,459,611**	5,671,941	3,253,999	1,064,258	**9,990,198**	**88,747,824**
LARAMIE	3,590,511	11,693,002	7,011,228	12,663,382	**34,958,123**	8,739,837	10,720,476	5,629,519	**25,089,832**	**232,198,007**
LINCOLN	9,194,000	3,246,717	21,720,438	2,144,905	**36,306,060**	49,763,144	1,282,980	2,472,296	**53,518,420**	**286,206,697**
NATRONA	5,181,820	5,040,881	8,340,233	11,525,862	**30,088,796**	19,631,655	11,335,329	4,788,310	**35,755,294**	**352,216,902**
NIOBRARA	1,570,068	3,160,800	244,894	340,514	**5,316,276**	2,524,797	993,300	303,797	**3,821,894**	**35,585,291**
PARK	3,105,828	1,874,191	2,721,735	2,169,049	**9,870,803**	11,426,588	5,343,248	2,683,603	**19,453,439**	**324,022,571**
PLATTE	2,748,483	5,218,135	87,880,362	1,926,539	**97,773,519**	571,896	1,593,121	1,787,598	**3,952,615**	**126,327,417**
SHERIDAN	253,624	6,116,079	1,935,591	2,577,088	**10,882,382**	2,758,610	3,131,149	2,072,536	**7,962,295**	**110,311,989**
SUBLETTE	2,808,960	-------	2,011,092	611,624	**5,431,676**	28,082,922	1,027,899	746,200	**29,857,021**	**141,238,553**
SWEETWATER	34,701,062	11,725,053	66,723,274	8,084,746	**121,234,135**	151,281,977	5,071,499	6,456,901	**162,810,377**	**994,021,253**
TETON	--------	--------	2,411,585	1,855,013	**4,266,598**	1,351,499	4,317,261	926,165	**6,594,925**	**75,283,756**
UINTA	13,508,864	4,845,979	5,294,737	4,197,351	**27,846,931**	69,770,314	3,299,339	3,085,139	**76,154,792**	**562,178,001**
WASHAKIE	1,760,321	1,282,238	1,143,270	963,812	**5,149,641**	3,661,225	2,034,934	746,612	**6,442,771**	**64,367,632**
WESTON	1,321,012	4,263,985	2,201,369	761,341	**8,547,707**	5,593,261	1,040,152	1,555,370	**8,188,783**	**66,485,405**
STATE TOTAL	$120,706,971	$111,300,901	$271,715,081	$73,796,171	**$577,519,124**	$513,263,175	$ 82,838,013	$53,742,878	**$649,844,066**	**$5,972,690,122**

1987 SCHOOL TAX LEVIES BY DISTRICT

County District	State School Foundation Levy	Mandatory County Levy	Operating Levy	Bond & Interest Levy	Recreation Levy	Other School Levy	Total School Levy
ALBANY							
1 Laramie	12.000	6.000	26.000	5.000	.000	.000	49.000
BIG HORN							
1 Cowley	12.000	6.000	25.877	.000	.000	.000	43.877
2 Lovell	12.000	6.000	25.000	11.520	1.000	.000	55.520
3 Greybull	12.000	6.000	25.000	7.059	.000	.000	50.059
4 Basin	12.000	6.000	25.000	7.937	.000	.000	50.937
CAMPBELL							
1 Gillette	12.000	6.000	25.000	1.706	.000	.000	44.706
CARBON							
1 Rawlins	12.000	6.000	26.000	7.600	1.000	.500*	53.100
2 Saratoga	12.000	6.000	25.000	9.000	1.000	.000	53.000
CONVERSE							
1 Douglas	12.000	6.000	26.000	.000	.000	.000	44.000
2 Glenrock	12.000	6.000	25.000	14.867	.000	.000	57.867
CROOK							
1 Sundance	12.000	6.000	25.000	.000	.000	6.000**	49.000
FREMONT							
1 Lander	12.000	6.000	25.000	11.470	.750	.000	55.220
2 Dubois	12.000	6.000	25.000	21.940	.750	.000	65.690
6 Kinnear	12.000	6.000	25.000	3.120	.750	.000	46.870
9 Jeffrey City	12.000	6.000	25.000	.000	.750	.000	43.750
14 Ethete	12.000	6.000	25.000	29.350	.750	.000	73.100
21 Ft. Washakie	12.000	6.000	20.000	7.270	.000	5.000***	50.270
24 Shoshoni	12.000	6.000	25.000	2.050	.750	.000	45.800
25 Riverton	12.000	6.000	25.000	11.000	.750	.000	54.750
38 Arapahoe	12.000	6.000	20.000	5.250	.000	5.000***	48.250

[note] * BOCES
** Building Fund
*** Tuition

1987 SCHOOL TAX LEVIES BY DISTRICT

County District	State School Foundation Levy	Mandatory County Levy	Operating Levy	Bond & Interest Levy	Recreation Levy	Other School Levy	Total School Levy
GOSHEN							
1 Torrington	12.000	6.000	26.000	9.454	.000	.000	53.454
HOT SPRINGS							
1 Thermopolis	12.000	6.000	25.000	.000	.871	.500*	44.371
JOHNSON							
1 Buffalo	12.000	6.000	25.000	2.930	.000	.000	45.930
LARAMIE							
1 Cheyenne	12.000	6.000	26.000	4.300	.000	.000	48.300
2 Pine Bluffs	12.000	6.000	25.000	4.080	.000	.000	47.080
LINCOLN							
1 Kemmerer/Diamondville	12.000	6.000	26.000	8.500	.000	.000	52.500
2 Afton	12.000	6.000	25.000	6.975	.000	.000	49.975
NATRONA							
1 Casper	12.000	6.000	26.000	7.500	.000	.000	51.500
NIOBRARA							
1 Lusk	12.000	6.000	25.000	7.785	.000	.000	50.785
PARK							
1 Powell	12.000	6.000	25.000	.000	.000	.000	43.000
6 Cody	12.000	6.000	25.000	.000	.000	.500*	43.500
16 Meeteetse	12.000	6.000	25.000	.000	.000	.000	43.000
PLATTE							
1 Wheatland	12.000	6.000	25.000	7.629	1.000	.000	51.629
2 Guernsey	12.000	6.000	26.000	5.640	1.000	.000	50.640
SHERIDAN							
1 Ranchester	12.000	6.000	25.000	11.279	.000	.000	54.279
2 Sheridan	12.000	6.000	25.000	14.307	1.000	.000	58.307
3 Clearmont	12.000	6.000	25.000	.000	.000	.000	43.000

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* BOCES

1987 SCHOOL TAX LEVIES BY DISTRICT

County District	State School Foundation Levy	Mandatory County Levy	Operating Levy	Bond & Interest Levy	Recreation Levy	Other School Levy	Total School Levy
SUBLETTE							
1 Pinedale	12.000	6.000	25.000	10.954	.000	.000	53.954
9 Big Piney	12.000	6.000	25.000	13.989	.000	.000	56.989
SWEETWATER							
1 Rock Springs	12.000	6.000	26.000	3.420	.000	.000	47.420
2 Green River	12.000	6.000	26.000	8.960	.000	.000	52.960
TETON							
1 Jackson	12.000	6.000	28.000	8.700	.000	.000	54.700
UINTA							
1 Evanston	12.000	6.000	26.000	8.590	1.000	.500*	54.090
4 Mountain View	12.000	6.000	25.000	4.962	.000	.500*	48.462
6 Lyman	12.000	6.000	25.000	6.865	.000	.500*	50.365
WASHAKIE							
1 Worland	12.000	6.000	25.000	9.801	.000	.000	52.801
2 Ten Sleep	12.000	6.000	25.000	7.318	.000	.000	50.318
WESTON							
1 Newcastle	12.000	6.000	25.000	3.484	.000	.000	46.484
7 Upton	12.000	6.000	25.000	.000	.000	.000	43.000

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* BOCES

1986-87 BONDED INDEBTEDNESS

County District	Assessed Valuation 7/1/87	Bonded Debt 6/30/86	Election Amount Approved	Bonds Issued	Refunding Issue	Bonds Refunded	Principal Paid	Interest Paid	Bonded Debt 6/30/87	% of Bonding Capacity Obligated*
ALBANY										
1 Laramie	$ 96,727,582	$ 5,105,000	$ 0	$ 0	$ 0	$ 0	$ 462,400	$ 410,650	$ 4,642,600	48.00%
BIG HORN										
1 Cowley	28,507,845	0	0	0	0	0	0	0	0	0.00
2 Lovell	33,886,704	1,250,000	0	0	0	0	270,000	75,405	980,000	28.92
3 Greybull	30,842,579	1,780,000	0	0	0	0	100,000	114,500	1,680,000	54.47
4 Basin	19,398,958	725,000	0	0	0	0	165,000	63,388	560,000	28.87
CAMPBELL										
1 Gillette	1,279,742,159	6,200,000	0	0	0	0	2,800,000	589,550	3,400,000	2.66
CARBON										
1 Rawlins	252,616,477	10,035,000	0	0	0	0	910,000	885,859	9,125,000	36.12
2 Saratoga	103,266,416	2,405,000	0	0	0	0	775,000	194,512	1,630,000	15.78
CONVERSE										
1 Douglas	116,933,176	10,000	0	0	0	0	10,000	230	0	0.00
2 Glenrock	136,461,821	7,990,000	0	0	0	0	1,775,000	706,675	6,215,000	45.54
CROOK										
1 Sundance	87,518,505	0	8,490,000	0	0	0	0	0	0	0.00
FREMONT										
1 Lander	65,387,795	4,580,000	0	0	0	0	430,000	341,092	4,150,000	63.47
2 Dubois	14,072,958	980,000	0	0	0	0	280,000	80,051	700,000	49.74
6 Kinnear	28,782,481	335,000	0	0	0	0	50,000	16,190	285,000	9.90
9 Jeffrey City	5,647,200	875,000	0	0	0	0	200,000	57,500	675,000	119.53
14 Ethete	5,663,151	1,165,000	0	0	0	0	0	91,105	1,165,000	205.72
21 Ft. Washakie**	13,228,469	350,000	0	0	0	0	50,000	24,600	300,000	37.80
24 Shoshoni	46,722,369	520,000	failed	0	0	0	70,000	25,819	450,000	9.63
25 Riverton	59,449,120	2,640,000	0	0	0	0	530,000	207,125	2,110,000	35.49
38 Arapahoe**	1,101,739	35,000	0	0	0	0	5,000	3,937	30,000	45.38

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*Percent of capacity does not take county treasurer's cash balances into account.

**District can only be bonded to 6% of assessed valuation; all other districts can be bonded to 10% of assessed valuation.

1986-87 BONDED INDEBTEDNESS

County District	Assessed Valuation 7/1/87	Bonded Debt 6/30/86	Election Amount Approved	Bonds Issued	Refunding Issue	Bonds Refunded	Principal Paid	Interest Paid	Bonded Debt 6/30/87	% of Bonding Capacity Obligated*
GOSHEN										
1 Torrington	$ 50,552,238	$ 3,030,000	$ 0	$ 0	$ 0	$ 0	$ 190,000	$ 282,288	$ 2,840,000	56.18%
HOT SPRINGS										
1 Thermopolis	112,503,122	0	0	0	0	0	0	0	0	0.00
JOHNSON										
1 Buffalo	88,747,824	2,240,000	0	0	0	0	180,000	105,990	2,060,000	23.21
LARAMIE										
1 Cheyenne	208,330,655	13,500,000	0	0	0	0	0	1,079,867	13,500,000	64.80
2 Pine Bluffs	23,867,352	130,000	750,000	750,000	0	0	130,000	6,600	750,000	31.42
LINCOLN										
1 Kemmerer/Dia	182,743,905	8,160,000	0	0	4,990,000	5,010,000	370,000	433,537	7,770,000	42.52
2 Afton	76,842,658	4,700,000	0	0	0	0	300,000	331,580	4,400,000	57.26
NATRONA										
1 Casper	352,216,902	23,950,000	0	0	0	0	2,205,000	2,041,624	21,745,000	61.74
NIOBRARA										
1 Lusk	35,983,340	2,725,000	0	0	0	0	150,000	219,011	2,575,000	71.56
PARK										
1 Powell	77,751,683	1,045,000	0	0	0	0	970,000	82,472	75,000	0.96
6 Cody	167,248,144	575,000	0	0	0	0	330,000	29,212	245,000	1.46
16 Meeteetse	57,296,990	0	0	0	0	0	0	0	0	0.00
PLATTE										
1 Wheatland	113,258,142	610,000	0	0	0	0	140,000	32,400	470,000	4.15
2 Guernsey	13,398,680	829,000	0	0	0	0	52,000	83,708	777,000	57.99
SHERIDAN										
1 Ranchester	13,769,103	1,015,000	0	0	0	0	210,000	69,200	805,000	58.46
2 Sheridan	90,287,967	8,665,000	0	0	0	0	760,000	734,475	7,905,000	87.55
3 Clearmont	6,254,919	0	0	0	0	0	0	0	0	0.00

1986-87 BONDED INDEBTEDNESS

County District	Assessed Valuation 7/1/87	Bonded Debt 6/30/86	Election Amount Approved	Bonds Issued	Refunding Issue	Bonds Refunded	Principal Paid	Interest Paid	Bonded Debt 6/30/87	% of Bonding Capacity Obligated*
SUBLETTE										
1 Pinedale	$ 75,880,564	$ 5,745,000	$ 0	$ 0	$ 0	$ 0	$ 185,000	$ 524,400	$ 5,560,000	73.27%
9 Big Piney	91,978,123	10,565,000	0	0	0	0	1,125,000	952,688	9,440,000	102.63
SWEETWATER										
1 Rock Springs	587,657,797	8,220,000	0	0	0	0	2,025,000	422,423	6,195,000	10.54
2 Green River	351,847,716	9,495,000	0	0	0	0	1,905,000	799,964	7,590,000	21.57
TETON										
1 Jackson	75,283,756	3,785,000	0	0	0	0	255,000	363,402	3,530,000	46.89
UINTA										
1 Evanston	493,652,941	42,160,000	0	0	38,895,000	37,730,000	4,020,000	3,504,064	39,305,000	79.62
4 Mountain View	35,462,931	790,000	0	0	0	0	205,000	62,475	585,000	16.50
6 Lyman	33,062,129	3,947,660	0	0	1,500,000	1,065,850	361,810	328,225	4,020,000	121.59
WASHAKIE										
1 Worland	52,969,731	4,330,000	0	0	0	0	130,000	434,160	4,200,000	79.29
2 Ten Sleep	11,397,901	415,000	0	0	0	0	55,000	37,775	360,000	31.58
WESTON										
1 Newcastle	49,685,581	665,000	0	0	0	0	220,000	83,099	445,000	8.96
7 Upton	16,799,824	0	0	0	0	0	0	0	0	0.00
STATE TOTAL	$5,972,690,122	$208,271,660	$9,240,000	$750,000	$45,385,000	$43,805,850	$25,356,210	$16,932,827	$185,244,600	31.02%

Four bond elections were held in 1986-87; two passed, two failed.

58890-1.2-K

STATISTICAL REPORT SERIES
NO. 2

1987 SCHOOL DISTRICTS FALL REPORT OF STAFF, TEACHERS/PUPILS/SCHOOLS, AND ENROLLMENTS

State Department of Education
Lynn Simons, State Superintendent
of Public Instruction
Hathaway Building
Cheyenne, Wyoming 82002-0050

PREFACE

This publication provides data about staff, number of public schools, average salaries of certified staff by classification, and enrollment. The information was compiled from local school district reports submitted to the State Department of Education. Staff information is prepared from the professional staff list and fall report of staff.

The tables on staffing give whole numbers (head-count) of total certified and non-certified staff; certified staff members are also reported as full-time equivalents. A new breakout for certified staff by headcount is included this year. It includes fulltime/one assignment, fulltime/multi-assignment, and parttime. These added together will equal the total certified count. It should be noted that some districts consider custodians and bus drivers as dual purpose but they are counted only once.

The tables on teachers/pupils/school report full-time equivalent classroom teachers; special education teachers and instructional support personnel are excluded. The numbers of schools are counted in the same way as they are listed on the enrollment tables; that is, an elementary school may be K-5, K-6, 4-5, 1-8, etc.; a senior high school may be 9-12, 10-12 or 7-12. Junior high or middle school may span any grades from 5 through 9. Special schools are those operated exlusively for handicapped students.

The tables on fall enrollment give a count of pupils enrolled as of September 15, 1987. Special education students have been included in the regular enrollment count by grade whenever possible.

Special Education student count by handicap information was not available at the printing time of this publication.

If you would like any additional data, please contact Data Collection, State Department of Education, Hathaway Building, Cheyenne, Wyoming, 82002-0050, or call 777-7623.

March, 1988

Lynn Simons, State Superintendent of Public Instruction

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FALL REPORT OF STAFF 1987-88

ALBANY #1 LARAMIE TOTAL CERTIFIED: M/127 F/218 T/345 TOTAL NON-CERTIFIED: M/62 F/164 T/226 TOTAL STAFF: M/189 F/382 T/571

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	8.00	8.00	0	7	7	0	0	0	0	2	2
ELEMENTARY GRADES	16.00	75.00	91.00	16	75	91	0	0	0	0	0	0
SECONDARY	81.88	62.07	143.95	63	49	112	18	11	29	2	5	7
REMEDIAL READING K-12	0.00	7.00	7.00	0	6	6	0	0	0	0	2	2
SPEECH PATHOLOGY K-12	1.00	8.00	9.00	1	8	9	0	0	0	0	0	0
GIFTED & TALENTED	1.00	2.00	3.00	1	2	3	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	4.00	24.57	28.57	4	24	28	0	0	0	0	1	1
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	3.00	7.00	10.00	3	7	10	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	5.00	5.00	0	5	5	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	4.00	4.00	0	4	4	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
LIBRARIAN	0.00	7.00	7.00	0	7	7	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	5.00	1.00	6.00	5	1	6	0	0	0	0	0	0
SECONDARY PRINCIPAL	3.00	0.00	3.00	3	0	3	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	3.00	0.00	3.00	3	0	3	0	0	0	1	0	1
DIRECTOR/COORDINATOR/SUPERVISOR	4.00	0.00	4.00	4	0	4	0	0	0	0	0	0
TOTAL	124.88	212.64	337.52	106	197	303	18	11	29	3	10	13

	[HEADCOUNT]		
NON-CERTIFIED STAFF:			
AIDES, INSTRUCTIONAL ELEMENTARY	0	16	16
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	1	1
AIDES, INSTRUCTIONAL SECONDARY	0	2	2
AIDES, INSTRUCTIONAL SPECIAL	3	26	29
PUPIL SERVICES	0	2	2
STAFF SERVICES	0	0	0
SECRETARIAL/CLERICAL	0	34	34
BUSINESS MANAGERS	0	0	0
CUSTODIANS & MAINTENANCE	35	18	53
TRANSPORTATION SUPERVISOR	1	0	1
DRIVERS, SCHOOL BUS (DIST EMPL)	22	12	34
FOOD SERVICE SUPERVISOR	0	1	1
COOKS & SERVERS	0	49	49
COMMUNITY SUPPORT	0	1	1
OTHER	1	2	3

FALL REPORT OF STAFF 1987-88

BIG HORN #1 COWLEY TOTAL CERTIFIED: M/35 F/41 T/76 TOTAL NON-CERTIFIED: M/14 F/40 T/54 TOTAL STAFF: M/49 F/81 T/130

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	2.50	2.50	0	1	1	0	2	2	0	1	1
ELEMENTARY GRADES	6.00	15.00	21.00	6	15	21	0	0	0	0	0	0
SECONDARY	22.00	13.00	35.00	21	11	32	1	1	2	0	3	3
REMEDIAL READING K-12	0.00	1.00	1.00	0	0	0	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
GIFTED & TALENTED	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	1.00	4.00	5.00	1	4	5	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
LIBRARIAN	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
SECONDARY PRINCIPAL	3.00	0.00	3.00	3	0	3	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	35.00	38.50	73.50	34	34	68	1	3	4	0	4	4

NON-CERTIFIED STAFF:		[HEADCOUNT]	
AIDES, INSTRUCTIONAL ELEMENTARY	1	2	3
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	0	0
AIDES, INSTRUCTIONAL SECONDARY	0	1	1
AIDES, INSTRUCTIONAL SPECIAL	0	0	0
PUPIL SERVICES	0	0	0
STAFF SERVICES	0	6	6
SECRETARIAL/CLERICAL	0	6	6
BUSINESS MANAGERS	0	1	1
CUSTODIANS & MAINTENANCE	7	6	13
TRANSPORTATION SUPERVISOR	0	0	0
DRIVERS, SCHOOL BUS (DIST EMPL)	6	7	13
FOOD SERVICE SUPERVISOR	0	0	0
COOKS & SERVERS	0	11	11
COMMUNITY SUPPORT	0	0	0
OTHER	0	0	0
TOTAL	14	40	54

FALL REPORT OF STAFF 1987-88

BIG HORN #2 LOVELL TOTAL CERTIFIED: M/34 F/33 T/67 TOTAL NON-CERTIFIED: M/10 F/29 T/39 TOTAL STAFF: M/44 F/62 T/106

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
ELEMENTARY GRADES	4.00	12.00	16.00	4	12	16	0	0	0	0	0	0
SECONDARY	21.14	10.34	31.48	11	6	17	10	3	13	1	2	3
REMEDIAL READING K-12	1.50	0.50	2.00	1	0	1	0	0	0	0	1	1
SPEECH PATHOLOGY K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
GIFTED & TALENTED	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
LIBRARIAN	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
SECONDARY PRINCIPAL	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
TOTAL	33.64	31.84	65.48	23	27	50	10	3	13	1	3	4
NON-CERTIFIED STAFF:					[HEADCOUNT]							
AIDES, INSTRUCTIONAL ELEMENTARY				0	7	7						
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE				0	0	0						
AIDES, INSTRUCTIONAL SECONDARY				0	0	0						
AIDES, INSTRUCTIONAL SPECIAL				0	2	2						
PUPIL SERVICES				0	0	0						
STAFF SERVICES				0	1	1						
SECRETARIAL/CLERICAL				0	6	6						
BUSINESS MANAGERS				0	0	0						
CUSTODIANS & MAINTENANCE				7	2	9						
TRANSPORTATION SUPERVISOR				0	0	0						
DRIVERS, SCHOOL BUS (DIST EMPL)				3	3	6						
FOOD SERVICE SUPERVISOR				0	1	1						
COOKS & SERVERS				0	7	7						
COMMUNITY SUPPORT				0	0	0						
OTHER				0	0	0						
TOTAL				10	29	39						

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BIG HORN #3 GREYBULL TOTAL CERTIFIED: M/26 F/28 T/54 TOTAL NON-CERTIFIED: M/7 F/29 T/36 TOTAL STAFF: M/33 F/57 T/90

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	2.00	2.00	0	1	1	0	0	0	0	2	2
ELEMENTARY GRADES	2.00	9.00	11.00	2	9	11	0	0	0	0	0	0
SECONDARY	16.46	11.00	27.46	15	10	25	1	1	2	1	0	1
REMEDIAL READING K-12	0.34	1.00	1.34	0	1	1	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
GIFTED & TALENTED	0.00	0.20	0.20	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
LIBRARIAN	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
SECONDARY PRINCIPAL	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	25.80	27.20	53.00	24	25	49	1	1	2	1	2	3

NON-CERTIFIED STAFF:	[HEADCOUNT]		
AIDES, INSTRUCTIONAL ELEMENTARY	0	2	2
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	0	0
AIDES, INSTRUCTIONAL SECONDARY	0	1	1
AIDES, INSTRUCTIONAL SPECIAL	0	1	1
PUPIL SERVICES	0	1	1
STAFF SERVICES	0	1	1
SECRETARIAL/CLERICAL	0	5	5
BUSINESS MANAGERS	0	1	1
CUSTODIANS & MAINTENANCE	4	4	8
TRANSPORTATION SUPERVISOR	1	0	1
DRIVERS, SCHOOL BUS (DIST EMPL)	2	4	6
FOOD SERVICE SUPERVISOR	0	1	1
COOKS & SERVERS	0	8	8
COMMUNITY SUPPORT	0	0	0
OTHER	0	0	0
TOTAL	7	29	36

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BIG HORN #4 BASIN TOTAL CERTIFIED: M/21 F/22 T/43 TOTAL NON-CERTIFIED: M/9 F/27 T/36 TOTAL STAFF: M/30 F/49 T/79

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
ELEMENTARY GRADES	2.00	9.00	11.00	2	9	11	0	0	0	0	0	0
SECONDARY	13.30	9.00	22.30	10	5	15	3	4	7	1	0	1
REMEDIAL READING K-12	0.70	0.00	0.70	0	0	0	1	0	1	0	0	0
SPEECH PATHOLOGY K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
GIFTED & TALENTED	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
LIBRARIAN	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
SUPERINTENDENT	0.50	0.00	0.50	0	0	0	1	0	1	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	0.75	0.00	0.75	0	0	0	0	0	0	0	0	0
SECONDARY PRINCIPAL	0.75	0.00	0.75	0	0	0	1	0	1	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	20.00	22.00	42.00	14	18	32	6	4	10	1	0	1

NON-CERTIFIED STAFF:	[HEADCOUNT]		
AIDES, INSTRUCTIONAL ELEMENTARY	0	9	9
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	0	0
AIDES, INSTRUCTIONAL SECONDARY	0	0	0
AIDES, INSTRUCTIONAL SPECIAL	0	0	0
PUPIL SERVICES	0	0	0
STAFF SERVICES	0	0	0
SECRETARIAL/CLERICAL	0	5	5
BUSINESS MANAGERS	0	0	0
CUSTODIANS & MAINTENANCE	6	2	8
TRANSPORTATION SUPERVISOR	0	0	0
DRIVERS, SCHOOL BUS (DIST EMPL)	1	7	8
FOOD SERVICE SUPERVISOR	0	0	0
COOKS & SERVERS	0	4	4
COMMUNITY SUPPORT	0	0	0
OTHER	2	0	2
TOTAL	9	27	36

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CAMPBELL #1 GILLETTE TOTAL CERTIFIED: M/181 F/386 T/567 TOTAL NON-CERTIFIED: M/75 F/388 T/463 TOTAL STAFF: M/256 F/774 T/1030

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	2.00	19.00	21.00	2	17	19	0	0	0	0	4	4
ELEMENTARY GRADES	24.00	167.00	191.00	24	166	190	0	2	2	0	0	0
SECONDARY	114.10	112.10	226.20	95	98	193	19	13	32	0	2	2
REMEDIAL READING K-12	0.30	0.00	0.30	0	0	0	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	9.00	9.00	0	9	9	0	0	0	0	0	0
GIFTED & TALENTED	2.60	6.00	8.60	2	6	8	1	0	1	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	1.00	3.00	4.00	1	3	4	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	1.00	5.00	6.00	1	5	6	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	3.00	20.00	23.00	3	20	23	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	0.00	10.00	10.00	0	9	9	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	7.00	4.50	11.50	7	4	11	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	10.00	10.00	0	10	10	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	4.00	3.50	7.50	4	3	7	0	1	1	0	0	0
LIBRARIAN	2.00	11.00	13.00	2	11	13	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	7.00	2.00	9.00	7	2	9	0	0	0	0	0	0
SECONDARY PRINCIPAL	4.00	0.00	4.00	4	0	4	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	4.00	0.00	4.00	4	0	4	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	4.00	0.00	4.00	4	0	4	0	0	0	0	0	0
TOTAL	181.00	383.10	564.10	161	364	525	20	16	36	0	6	6
NON-CERTIFIED STAFF:				[HEADCOUNT]								
AIDES, INSTRUCTIONAL ELEMENTARY				0	35	35						
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE				0	3	3						
AIDES, INSTRUCTIONAL SECONDARY				0	2	2						
AIDES, INSTRUCTIONAL SPECIAL				0	22	22						
PUPIL SERVICES				0	1	1						
STAFF SERVICES				7	21	28						
SECRETARIAL/CLERICAL				0	68	68						
BUSINESS MANAGERS				0	0	0						
CUSTODIANS & MAINTENANCE				41	74	115						
TRANSPORTATION SUPERVISOR				2	0	2						
DRIVERS, SCHOOL BUS (DIST EMPL)				19	113	132						
FOOD SERVICE SUPERVISOR				0	1	1						
COOKS & SERVERS				0	36	36						
COMMUNITY SUPPORT				0	0	0						
OTHER				6	12	18						
TOTAL				75	388	463						

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CARBON #1 RAWLINS TOTAL CERTIFIED: M/78 F/112 T/190 TOTAL NON-CERTIFIED: M/29 F/86 T/115 TOTAL STAFF: M/107 F/198 T/305

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	7.00	7.00	0	7	7	0	0	0	0	0	0
ELEMENTARY GRADES	8.00	48.00	56.00	8	48	56	0	0	0	0	0	0
SECONDARY	52.50	28.00	80.50	51	27	78	2	1	3	0	0	0
REMEDIAL READING K-12	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	4.00	4.00	0	4	4	0	0	0	0	0	0
GIFTED & TALENTED	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	3.00	10.00	13.00	3	10	13	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	1.00	4.00	5.00	1	4	5	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
LIBRARIAN	1.00	6.00	7.00	1	6	7	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	3.00	1.00	4.00	3	1	4	0	0	0	0	0	0
SECONDARY PRINCIPAL	2.00	1.00	3.00	2	1	3	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	1.50	0.00	1.50	1	0	1	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
TOTAL	78.00	112.00	190.00	76	111	187	2	1	3	0	0	0
NON-CERTIFIED STAFF:					[HEADCOUNT]							
AIDES, INSTRUCTIONAL ELEMENTARY				0	7	7						
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE				0	1	1						
AIDES, INSTRUCTIONAL SECONDARY				0	2	2						
AIDES, INSTRUCTIONAL SPECIAL				0	13	13						
PUPIL SERVICES				0	0	0						
STAFF SERVICES				0	2	2						
SECRETARIAL/CLERICAL				1	19	20						
BUSINESS MANAGERS				1	0	1						
CUSTODIANS & MAINTENANCE				20	7	27						
TRANSPORTATION SUPERVISOR				1	1	2						
DRIVERS, SCHOOL BUS (DIST EMPL)				6	16	22						
FOOD SERVICE SUPERVISOR				0	3	3						
COOKS & SERVERS				0	13	13						
COMMUNITY SUPPORT				0	2	2						
OTHER				0	0	0						
TOTAL				29	86	115						

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CARBON #2 SARATOGA TOTAL CERTIFIED: M/62 F/75 T/137 TOTAL NON-CERTIFIED: M/27 F/80 T/107 TOTAL STAFF: M/89 F/155 T/244

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	3.65	3.65	0	2	2	0	0	0	0	3	3
ELEMENTARY GRADES	7.00	29.85	36.85	7	29	36	0	1	1	0	0	0
SECONDARY	43.05	18.70	61.75	16	13	29	27	4	31	0	2	2
REMEDIAL READING K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
GIFTED & TALENTED	1.50	0.50	2.00	1	0	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	0.00	8.05	8.05	0	7	7	0	1	1	0	1	1
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	3.60	1.00	4.60	2	1	3	2	0	2	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	1.50	1.50	0	1	1	0	0	0	0	1	1
PSYCHOLOGICAL TECHNICIAN K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
LIBRARIAN	0.85	1.85	2.70	0	1	1	1	1	2	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
SECONDARY PRINCIPAL	3.00	2.00	5.00	3	2	5	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	62.00	72.10	134.10	32	61	93	30	7	37	0	7	7

NON-CERTIFIED STAFF:	[HEADCOUNT]		
AIDES, INSTRUCTIONAL ELEMENTARY	0	1	1
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	0	0
AIDES, INSTRUCTIONAL SECONDARY	0	0	0
AIDES, INSTRUCTIONAL SPECIAL	0	3	3
PUPIL SERVICES	0	0	0
STAFF SERVICES	0	9	9
SECRETARIAL/CLERICAL	0	16	16
BUSINESS MANAGERS	1	0	1
CUSTODIANS & MAINTENANCE	12	14	26
TRANSPORTATION SUPERVISOR	1	0	1
DRIVERS, SCHOOL BUS (DIST EMPL)	12	13	25
FOOD SERVICE SUPERVISOR	0	0	0
COOKS & SERVERS	0	24	24
COMMUNITY SUPPORT	0	0	0
OTHER	1	0	1
TOTAL	27	80	107

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CONVERSE #1 DOUGLAS TOTAL CERTIFIED: M/60 F/85 T/145 TOTAL NON-CERTIFIED: M/29 F/78 T/107 TOTAL STAFF: M/89 F/163 T/252

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
ELEMENTARY GRADES	8.00	31.88	39.88	8	31	39	0	1	1	0	0	0
SECONDARY	39.44	30.00	69.44	21	26	47	17	4	21	1	0	1
REMEDIAL READING K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
GIFTED & TALENTED	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	0.50	8.00	8.50	0	8	8	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.50	0.00	0.50	0	0	0	1	0	1	0	0	0
GUIDANCE COUNSELOR K-12	2.00	3.00	5.00	2	3	5	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
LIBRARIAN	3.00	1.00	4.00	3	1	4	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	1.50	1.00	2.50	1	1	2	1	0	1	0	0	0
SECONDARY PRINCIPAL	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
TOTAL	59.94	84.88	144.82	40	80	120	19	5	24	1	0	1

NON-CERTIFIED STAFF:	[HEADCOUNT]		
AIDES, INSTRUCTIONAL ELEMENTARY	0	13	13
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	1	1
AIDES, INSTRUCTIONAL SECONDARY	0	2	2
AIDES, INSTRUCTIONAL SPECIAL	0	5	5
PUPIL SERVICES	0	0	0
STAFF SERVICES	0	0	0
SECRETARIAL/CLERICAL	0	14	14
BUSINESS MANAGERS	0	3	3
CUSTODIANS & MAINTENANCE	20	5	25
TRANSPORTATION SUPERVISOR	1	0	1
DRIVERS, SCHOOL BUS (DIST EMPL)	7	17	24
FOOD SERVICE SUPERVISOR	0	1	1
COOKS & SERVERS	0	15	15
COMMUNITY SUPPORT	1	1	2
OTHER	0	1	1
TOTAL	29	78	107

FALL REPORT OF STAFF 1987-88

CONVERSE #2 GLENROCK TOTAL CERTIFIED: M/39 F/49 T/88 TOTAL NON-CERTIFIED: M/11 F/56 T/67 TOTAL STAFF: M/50 F/105 T/155

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
ELEMENTARY GRADES	4.00	16.00	20.00	4	16	20	0	0	0	0	0	0
SECONDARY	26.34	16.50	42.84	19	15	34	7	1	8	0	0	0
REMEDIAL READING K-12	0.00	0.50	0.50	0	0	0	0	0	0	0	1	1
SPEECH PATHOLOGY K-12	0.00	1.50	1.50	0	1	1	0	0	0	0	1	1
GIFTED & TALENTED	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	3.00	5.00	8.00	3	5	8	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	0.90	1.00	1.90	0	1	1	1	0	1	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	1.50	1.50	0	1	1	0	0	0	0	1	1
PSYCHOLOGICAL TECHNICIAN K-12	0.10	0.00	0.10	0	0	0	0	0	0	0	0	0
LIBRARIAN	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
SECONDARY PRINCIPAL	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	0.66	0.50	1.16	0	0	0	1	1	2	0	0	0
TOTAL	39.00	47.50	86.50	30	44	74	9	2	11	0	3	3

NON-CERTIFIED STAFF:	[HEADCOUNT]		
AIDES, INSTRUCTIONAL ELEMENTARY	0	7	7
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	0	0
AIDES, INSTRUCTIONAL SECONDARY	0	0	0
AIDES, INSTRUCTIONAL SPECIAL	0	6	6
PUPIL SERVICES	0	0	0
STAFF SERVICES	0	1	1
SECRETARIAL/CLERICAL	0	11	11
BUSINESS MANAGERS	0	0	0
CUSTODIANS & MAINTENANCE	10	8	18
TRANSPORTATION SUPERVISOR	0	0	0
DRIVERS, SCHOOL BUS (DIST EMPL)	0	9	9
FOOD SERVICE SUPERVISOR	0	2	2
COOKS & SERVERS	0	6	6
COMMUNITY SUPPORT	0	1	1
OTHER	1	5	6
TOTAL	11	56	67

FALL REPORT OF STAFF 1987-88

CROOK #1 SUNDANCE TOTAL CERTIFIED: M/51 F/80 T/131 TOTAL NON-CERTIFIED: M/20 F/65 T/85 TOTAL STAFF: M/71 F/145 T/216

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	4.50	4.50	0	4	4	0	0	0	0	1	1
ELEMENTARY GRADES	7.00	31.00	38.00	7	31	38	0	0	0	0	0	0
SECONDARY	31.40	20.67	52.07	10	10	20	22	9	31	0	4	4
REMEDIAL READING K-12	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	3.00	3.00	0	2	2	0	1	1	0	0	0
GIFTED & TALENTED	0.00	1.15	1.15	0	1	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	0.00	7.00	7.00	0	7	7	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	1.75	1.00	2.75	1	1	2	1	0	1	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
LIBRARIAN	1.00	2.00	3.00	1	2	3	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
SECONDARY PRINCIPAL	3.00	0.00	3.00	3	0	3	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
TOTAL	50.15	77.32	127.47	28	65	93	23	10	33	0	5	5

NON-CERTIFIED STAFF:	[HEADCOUNT]		
AIDES, INSTRUCTIONAL ELEMENTARY	0	12	12
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	0	0
AIDES, INSTRUCTIONAL SECONDARY	0	2	2
AIDES, INSTRUCTIONAL SPECIAL	0	1	1
PUPIL SERVICES	0	0	0
STAFF SERVICES	0	5	5
SECRETARIAL/CLERICAL	0	10	10
BUSINESS MANAGERS	0	1	1
CUSTODIANS & MAINTENANCE	9	10	19
TRANSPORTATION SUPERVISOR	1	0	1
DRIVERS, SCHOOL BUS (DIST EMPL)	10	15	25
FOOD SERVICE SUPERVISOR	0	0	0
COOKS & SERVERS	0	9	9
COMMUNITY SUPPORT	0	0	0
OTHER	0	0	0
TOTAL	20	65	85

FALL REPORT OF STAFF 1987-88

FREMONT #1 LANDER

TOTAL CERTIFIED: M/76 F/103 T/179 TOTAL NON-CERTIFIED: M/39 F/69 T/108 TOTAL STAFF: M/115 F/172 T/287

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	5.50	5.50	0	5	5	0	0	0	0	1	1
ELEMENTARY GRADES	11.00	44.00	55.00	11	44	55	0	0	0	0	0	0
SECONDARY	43.00	32.60	75.60	39	27	66	4	4	8	0	2	2
REMEDIAL READING K-12	3.00	1.00	4.00	3	1	4	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	2.00	2.00	4.00	2	2	4	0	0	0	0	0	0
GIFTED & TALENTED	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	3.50	7.00	10.50	3	7	10	0	0	0	1	0	1
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	1.00	2.00	3.00	1	2	3	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	1.00	3.00	4.00	1	3	4	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
LIBRARIAN	1.00	4.00	5.00	1	4	5	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	3.00	0.00	3.00	3	0	3	0	0	0	0	0	0
SECONDARY PRINCIPAL	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
TOTAL	75.50	102.10	177.60	71	96	167	4	4	8	1	3	4

	[HEADCOUNT]		
NON-CERTIFIED STAFF:			
AIDES, INSTRUCTIONAL ELEMENTARY	0	6	6
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	0	0
AIDES, INSTRUCTIONAL SECONDARY	0	0	0
AIDES, INSTRUCTIONAL SPECIAL	0	12	12
PUPIL SERVICES	0	6	6
STAFF SERVICES	1	2	3
SECRETARIAL/CLERICAL	0	14	14
BUSINESS MANAGERS	1	0	1
CUSTODIANS & MAINTENANCE	20	2	22
TRANSPORTATION SUPERVISOR	2	0	2
DRIVERS, SCHOOL BUS (DIST EMPL)	11	6	17
FOOD SERVICE SUPERVISOR	0	0	0
COOKS & SERVERS	0	18	18
COMMUNITY SUPPORT	0	0	0
OTHER	4	3	7
TOTAL	39	69	108

FREMONT #2 DUBOIS TOTAL CERTIFIED: M/16 F/22 T/38 TOTAL NON-CERTIFIED: M/7 F/14 T/21 TOTAL STAFF: M/23 F/36 T/59

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
ELEMENTARY GRADES	2.00	7.00	9.00	2	7	9	0	0	0	0	0	0
SECONDARY	9.00	8.50	17.50	7	6	13	2	2	4	0	0	0
REMEDIAL READING K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
GIFTED & TALENTED	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
LIBRARIAN	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
SECONDARY PRINCIPAL	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	0.00	0.50	0.50	0	0	0	0	1	1	0	0	0
TOTAL	16.00	22.00	38.00	14	19	33	2	3	5	0	0	0

NON-CERTIFIED STAFF:		[HEADCOUNT]	
AIDES, INSTRUCTIONAL ELEMENTARY	0	0	0
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	0	0
AIDES, INSTRUCTIONAL SECONDARY	0	1	1
AIDES, INSTRUCTIONAL SPECIAL	0	1	1
PUPIL SERVICES	0	0	0
STAFF SERVICES	0	1	1
SECRETARIAL/CLERICAL	0	5	5
BUSINESS MANAGERS	0	0	0
CUSTODIANS & MAINTENANCE	5	1	6
TRANSPORTATION SUPERVISOR	0	0	0
DRIVERS, SCHOOL BUS (DIST EMPL)	2	1	3
FOOD SERVICE SUPERVISOR	0	1	1
COOKS & SERVERS	0	2	2
COMMUNITY SUPPORT	0	1	1
OTHER	0	0	0
TOTAL	7	14	21

FALL REPORT OF STAFF

FREMONT #6 KINNEAR TOTAL CERTIFIED: M/19 F/40 T/59 TOTAL NON-CERTIFIED: M/9 F/39 T/48 TOTAL STAFF: M/28 F/79 T/107

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
ELEMENTARY GRADES	3.00	11.00	14.00	3	11	14	0	0	0	0	0	0
SECONDARY	15.00	12.80	27.80	10	8	18	5	5	10	0	0	0
REMEDIAL READING K-12	0.00	1.20	1.20	0	1	1	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
GIFTED & TALENTED	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
LIBRARIAN	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
SUPERINTENDENT	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
SECONDARY PRINCIPAL	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	19.00	40.00	59.00	14	35	49	5	5	10	0	0	0

NON-CERTIFIED STAFF:	[HEADCOUNT]		
AIDES, INSTRUCTIONAL ELEMENTARY	0	6	6
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	0	0
AIDES, INSTRUCTIONAL SECONDARY	0	0	0
AIDES, INSTRUCTIONAL SPECIAL	0	2	2
PUPIL SERVICES	0	0	0
STAFF SERVICES	0	0	0
SECRETARIAL/CLERICAL	0	5	5
BUSINESS MANAGERS	0	1	1
CUSTODIANS & MAINTENANCE	4	6	10
TRANSPORTATION SUPERVISOR	0	1	1
DRIVERS, SCHOOL BUS (DIST EMPL)	5	6	11
FOOD SERVICE SUPERVISOR	0	1	1
COOKS & SERVERS	0	8	8
COMMUNITY SUPPORT	0	0	0
OTHER	0	3	3
TOTAL	9	39	48

FALL REPORT OF STAFF 1987-88

FREMONT #9 JEFFREY CITY TOTAL CERTIFIED: M/7 F/7 T/14 TOTAL NON-CERTIFIED: M/3 F/10 T/13 TOTAL STAFF: M/10 F/17 T/27

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY GRADES	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
SECONDARY	4.10	3.80	7.90	1	1	2	2	3	5	2	0	2
REMEDIAL READING K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GIFTED & TALENTED	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
LIBRARIAN	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SECONDARY PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	6.10	6.80	12.90	3	4	7	2	3	5	2	0	2

NON-CERTIFIED STAFF:		[HEADCOUNT]	
AIDES, INSTRUCTIONAL ELEMENTARY	0	0	0
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	0	0
AIDES, INSTRUCTIONAL SECONDARY	0	0	0
AIDES, INSTRUCTIONAL SPECIAL	0	0	0
PUPIL SERVICES	0	1	1
STAFF SERVICES	0	0	0
SECRETARIAL/CLERICAL	0	1	1
BUSINESS MANAGERS	0	1	1
CUSTODIANS & MAINTENANCE	2	0	2
TRANSPORTATION SUPERVISOR	0	0	0
DRIVERS, SCHOOL BUS (DIST EMPL)	0	3	3
FOOD SERVICE SUPERVISOR	0	1	1
COOKS & SERVERS	0	1	1
COMMUNITY SUPPORT	0	0	0
OTHER	1	2	3
TOTAL	3	10	13

FALL REPORT OF STAFF 1987-88

FREMONT #14 ETHETE TOTAL CERTIFIED: M/28 F/47 T/75 TOTAL NON-CERTIFIED: M/40 F/41 T/81 TOTAL STAFF: M/68 F/88 T/156

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
ELEMENTARY GRADES	1.00	15.00	16.00	1	15	16	0	0	0	0	0	0
SECONDARY	19.50	18.20	37.70	10	14	24	9	3	12	1	2	3
REMEDIAL READING K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
GIFTED & TALENTED	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	1.00	3.00	4.00	1	3	4	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	2.00	1.00	3.00	2	1	3	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
LIBRARIAN	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
SECONDARY PRINCIPAL	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
TOTAL	27.50	46.20	73.70	18	42	60	9	3	12	1	2	3

NON-CERTIFIED STAFF:		[HEADCOUNT]	
AIDES, INSTRUCTIONAL ELEMENTARY	0	15	15
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	0	0
AIDES, INSTRUCTIONAL SECONDARY	5	2	7
AIDES, INSTRUCTIONAL SPECIAL	1	2	3
PUPIL SERVICES	2	0	2
STAFF SERVICES	0	0	0
SECRETARIAL/CLERICAL	1	7	8
BUSINESS MANAGERS	1	0	1
CUSTODIANS & MAINTENANCE	18	2	20
TRANSPORTATION SUPERVISOR	0	0	0
DRIVERS, SCHOOL BUS (DIST EMPL)	8	1	9
FOOD SERVICE SUPERVISOR	0	2	2
COOKS & SERVERS	0	6	6
COMMUNITY SUPPORT	0	0	0
OTHER	4	4	8
TOTAL	40	41	81

FALL REPORT OF STAFF 1987-88

FREMONT #21 FT WASHAKIE   TOTAL CERTIFIED: M/12 F/23 T/35   TOTAL NON-CERTIFIED: M/11 F/26 T/37   TOTAL STAFF: M/23 F/49 T/72

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
ELEMENTARY GRADES	3.00	7.00	10.00	3	7	10	0	0	0	0	0	0
SECONDARY	6.00	6.00	12.00	6	6	12	0	0	0	0	0	0
REMEDIAL READING K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
GIFTED & TALENTED	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
LIBRARIAN	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SECONDARY PRINCIPAL	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	12.00	23.00	35.00	12	23	35	0	0	0	0	0	0

NON-CERTIFIED STAFF:	[HEADCOUNT]		
	MALE	FEMALE	TOTAL
AIDES, INSTRUCTIONAL ELEMENTARY	1	15	16
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	0	0
AIDES, INSTRUCTIONAL SECONDARY	0	0	0
AIDES, INSTRUCTIONAL SPECIAL	0	0	0
PUPIL SERVICES	0	0	0
STAFF SERVICES	0	0	0
SECRETARIAL/CLERICAL	0	4	4
BUSINESS MANAGERS	1	0	1
CUSTODIANS & MAINTENANCE	4	1	5
TRANSPORTATION SUPERVISOR	0	0	0
DRIVERS, SCHOOL BUS (DIST EMPL)	4	1	5
FOOD SERVICE SUPERVISOR	0	1	1
COOKS & SERVERS	0	4	4
COMMUNITY SUPPORT	0	0	0
OTHER	1	0	1
TOTAL	11	26	37

FALL REPORT OF STAFF 1987-88

FREMONT #24 SHOSHONI   TOTAL CERTIFIED: M/14 F/26 T/40   TOTAL NON-CERTIFIED: M/6 F/18 T/24   TOTAL STAFF: M/20 F/44 T/64

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
ELEMENTARY GRADES	2.00	9.50	11.50	2	9	11	0	1	1	0	0	0
SECONDARY	9.00	11.50	20.50	3	9	12	6	2	8	0	0	0
REMEDIAL READING K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GIFTED & TALENTED	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
LIBRARIAN	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
SECONDARY PRINCIPAL	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	14.00	26.00	40.00	8	23	31	6	3	9	0	0	0

NON-CERTIFIED STAFF:	[HEADCOUNT]		
AIDES, INSTRUCTIONAL ELEMENTARY	0	5	5
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	0	0
AIDES, INSTRUCTIONAL SECONDARY	0	1	1
AIDES, INSTRUCTIONAL SPECIAL	0	1	1
PUPIL SERVICES	0	0	0
STAFF SERVICES	0	0	0
SECRETARIAL/CLERICAL	0	4	4
BUSINESS MANAGERS	0	0	0
CUSTODIANS & MAINTENANCE	3	1	4
TRANSPORTATION SUPERVISOR	0	0	0
DRIVERS, SCHOOL BUS (DIST EMPL)	3	3	6
FOOD SERVICE SUPERVISOR	0	1	1
COOKS & SERVERS	0	2	2
COMMUNITY SUPPORT	0	0	0
OTHER	0	0	0
TOTAL	6	18	24

FALL REPORT OF STAFF 1987-88

FREMONT #25 RIVERTON TOTAL CERTIFIED: M/92 F/126 T/218 TOTAL NON-CERTIFIED: M/47 F/134 T/181 TOTAL STAFF: M/139 F/260 T/399

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	5.00	5.00	0	5	5	0	0	0	0	0	0
ELEMENTARY GRADES	12.00	34.00	46.00	12	34	46	0	0	0	0	0	0
SECONDARY	57.85	53.00	110.85	50	49	99	7	3	10	1	2	3
REMEDIAL READING K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	1.00	5.00	6.00	1	5	6	0	0	0	0	0	0
GIFTED & TALENTED	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	2.00	14.00	16.00	2	14	16	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	5.00	1.00	6.00	5	1	6	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	1.00	4.00	5.00	1	4	5	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
LIBRARIAN	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	2.00	2.00	4.00	2	2	4	0	0	0	0	0	0
SECONDARY PRINCIPAL	3.00	0.00	3.00	3	0	3	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	2.50	0.00	2.50	2	0	2	1	0	1	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	1.50	0.00	1.50	1	0	1	0	0	0	0	0	0
TOTAL	91.85	125.00	216.85	83	121	204	8	3	11	1	2	3
NON-CERTIFIED STAFF:					[HEADCOUNT]							
AIDES, INSTRUCTIONAL ELEMENTARY				0	42	42						
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE				0	11	11						
AIDES, INSTRUCTIONAL SECONDARY				0	7	7						
AIDES, INSTRUCTIONAL SPECIAL				0	11	11						
PUPIL SERVICES				0	0	0						
STAFF SERVICES				1	0	1						
SECRETARIAL/CLERICAL				0	23	23						
BUSINESS MANAGERS				0	0	0						
CUSTODIANS & MAINTENANCE				32	2	34						
TRANSPORTATION SUPERVISOR				1	0	1						
DRIVERS, SCHOOL BUS (DIST EMPL)				9	15	24						
FOOD SERVICE SUPERVISOR				0	1	1						
COOKS & SERVERS				1	22	23						
COMMUNITY SUPPORT				1	0	1						
OTHER				2	0	2						
TOTAL				47	134	181						

FALL REPORT OF STAFF 1987-88

FREMONT #38 ARAPAHOE TOTAL CERTIFIED: M/10 F/24 T/34 TOTAL NON-CERTIFIED: M/17 F/18 T/35 TOTAL STAFF: M/27 F/42 T/69

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
ELEMENTARY GRADES	3.00	11.00	14.00	3	11	14	0	0	0	0	0	0
SECONDARY	3.00	5.50	8.50	2	4	6	1	1	2	0	0	0
REMEDIAL READING K-12	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
GIFTED & TALENTED	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	1.00	1.00	0	1	0	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
LIBRARIAN	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SECONDARY PRINCIPAL	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	10.00	24.50	34.50	9	23	32	1	1	2	0	0	0

NON-CERTIFIED STAFF:	[HEADCOUNT]		
AIDES, INSTRUCTIONAL ELEMENTARY	1	7	8
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	0	0
AIDES, INSTRUCTIONAL SECONDARY	0	0	0
AIDES, INSTRUCTIONAL SPECIAL	0	3	3
PUPIL SERVICES	0	0	0
STAFF SERVICES	0	0	0
SECRETARIAL/CLERICAL	0	3	3
BUSINESS MANAGERS	0	1	1
CUSTODIANS & MAINTENANCE	8	0	8
TRANSPORTATION SUPERVISOR	1	0	1
DRIVERS, SCHOOL BUS (DIST EMPL)	6	1	7
FOOD SERVICE SUPERVISOR	0	0	0
COOKS & SERVERS	0	3	3
COMMUNITY SUPPORT	1	0	1
OTHER	0	0	0
TOTAL	17	18	35

FALL REPORT OF STAFF 1987-88

GOSHEN #1 TORRINGTON TOTAL CERTIFIED: M/96 F/138 T/234 TOTAL NON-CERTIFIED: M/59 F/115 T/174 TOTAL STAFF: M/155 F/253 T/408

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	8.50	8.50	0	8	8	0	0	0	0	1	1
ELEMENTARY GRADES	6.00	46.00	52.00	6	46	52	0	0	0	0	0	0
SECONDARY	66.90	50.83	117.73	51	39	90	15	7	22	1	7	8
REMEDIAL READING K-12	0.00	1.50	1.50	0	1	1	0	0	0	0	1	1
SPEECH PATHOLOGY K-12	1.00	2.80	3.80	1	2	3	0	0	0	0	1	1
GIFTED & TALENTED	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	2.00	2.00	4.00	2	2	4	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	2.00	3.00	5.00	2	3	5	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	0.00	4.00	4.00	0	4	4	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	3.00	4.00	7.00	3	4	7	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	4.25	4.25	0	3	3	0	0	0	0	2	2
PSYCHOLOGICAL TECHNICIAN K-12	1.00	2.00	3.00	1	2	3	0	0	0	0	0	0
LIBRARIAN	1.00	0.50	1.50	1	0	1	0	1	1	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
SECONDARY PRINCIPAL	6.00	1.00	7.00	6	1	7	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
TOTAL	95.90	133.38	229.28	80	118	198	15	8	23	1	12	13

NON-CERTIFIED STAFF:	[HEADCOUNT]		
AIDES, INSTRUCTIONAL ELEMENTARY	0	19	19
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	3	3
AIDES, INSTRUCTIONAL SECONDARY	2	6	8
AIDES, INSTRUCTIONAL SPECIAL	0	11	11
PUPIL SERVICES	0	2	2
STAFF SERVICES	0	8	8
SECRETARIAL/CLERICAL	0	16	16
BUSINESS MANAGERS	3	1	4
CUSTODIANS & MAINTENANCE	25	6	31
TRANSPORTATION SUPERVISOR	1	0	1
DRIVERS, SCHOOL BUS (DIST EMPL)	20	19	39
FOOD SERVICE SUPERVISOR	0	0	0
COOKS & SERVERS	0	23	23
COMMUNITY SUPPORT	0	0	0
OTHER	8	1	9
TOTAL	59	115	174

FALL REPORT OF STAFF 1987-88

HOT SPRINGS#1 THERMOPOLIS TOTAL CERTIFIED: M/36 F/54 T/90 TOTAL NON-CERTIFIED: M/20 F/ 51 T/71 TOTAL STAFF: M/56 F/105 T/161

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	2.90	2.90	0	2	2	0	1	1	0	0	0
ELEMENTARY GRADES	3.00	15.00	18.00	2	13	15	1	2	3	0	0	0
SECONDARY	27.80	19.10	46.90	16	15	31	12	4	16	0	1	1
REMEDIAL READING K-12	0.00	0.50	0.50	0	0	0	0	0	0	0	1	1
SPEECH PATHOLOGY K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
GIFTED & TALENTED	0.00	1.00	1.00	0	0	0	0	0	0	0	2	2
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	0.00	3.60	3.60	0	3	3	0	0	0	0	1	1
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	1.70	1.70	0	1	1	0	0	0	0	1	1
PSYCHOLOGICAL TECHNICIAN K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
LIBRARIAN	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
SECONDARY PRINCIPAL	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
TOTAL	35.80	50.80	86.60	23	41	64	13	7	20	0	6	6
NON-CERTIFIED STAFF:					[HEADCOUNT]							
AIDES, INSTRUCTIONAL ELEMENTARY				0	9	9						
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE				0	1	1						
AIDES, INSTRUCTIONAL SECONDARY				0	2	2						
AIDES, INSTRUCTIONAL SPECIAL				0	4	4						
PUPIL SERVICES				0	2	2						
STAFF SERVICES				0	1	1						
SECRETARIAL/CLERICAL				1	9	10						
BUSINESS MANAGERS				1	0	1						
CUSTODIANS & MAINTENANCE				12	2	14						
TRANSPORTATION SUPERVISOR				1	0	1						
DRIVERS, SCHOOL BUS (DIST EMPL)				5	7	12						
FOOD SERVICE SUPERVISOR				0	1	1						
COOKS & SERVERS				0	9	9						
COMMUNITY SUPPORT				0	1	1						
OTHER				0	3	3						
TOTAL				20	51	71						

FALL REPORT OF STAFF 1987-88

JOHNSON #1 BUFFALO TOTAL CERTIFIED: M/48 F/74 T/122 TOTAL NON-CERTIFIED: M/25 F/57 T/82 TOTAL STAFF: M/73 F/131 T/204

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	4.50	4.50	0	4	4	0	0	0	0	1	1
ELEMENTARY GRADES	3.00	27.00	30.00	3	27	30	0	0	0	0	0	0
SECONDARY	33.97	22.96	56.93	17	11	28	17	10	27	0	2	2
REMEDIAL READING K-12	0.00	1.00	1.00	0	0	0	0	1	1	0	1	1
SPEECH PATHOLOGY K-12	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
GIFTED & TALENTED	0.08	1.54	1.62	0	0	0	0	1	1	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	0.92	6.50	7.42	0	6	6	1	1	2	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.02	0.00	0.02	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	2.00	1.00	3.00	2	1	3	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	3.50	3.50	0	3	3	0	0	0	0	1	1
PSYCHOLOGICAL TECHNICIAN K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
LIBRARIAN	1.00	1.86	2.86	0	1	1	1	1	2	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.58	0.00	0.58	0	0	0	1	0	1	0	0	0
ELEMENTARY PRINCIPAL	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
SECONDARY PRINCIPAL	3.00	0.00	3.00	3	0	3	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	47.57	71.86	119.43	28	55	83	20	14	34	0	5	5

NON-CERTIFIED STAFF:	[HEADCOUNT]		
AIDES, INSTRUCTIONAL ELEMENTARY	0	6	6
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	2	2
AIDES, INSTRUCTIONAL SECONDARY	0	2	2
AIDES, INSTRUCTIONAL SPECIAL	0	8	8
PUPIL SERVICES	0	2	2
STAFF SERVICES	0	4	4
SECRETARIAL/CLERICAL	0	9	9
BUSINESS MANAGERS	1	0	1
CUSTODIANS & MAINTENANCE	11	5	16
TRANSPORTATION SUPERVISOR	1	0	1
DRIVERS, SCHOOL BUS (DIST EMPL)	12	9	21
FOOD SERVICE SUPERVISOR	0	1	1
COOKS & SERVERS	0	8	8
COMMUNITY SUPPORT	0	0	0
OTHER	0	1	1
TOTAL	25	57	82

FALL REPORT OF STAFF 1987-88

LARAMIE #1 CHEYENNE TOTAL CERTIFIED: M/323 F/624 T/947 TOTAL NON-CERTIFIED: M/187 F/447 T/634 TOTAL STAFF: M/510 F/1071 T/1581

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	1.00	24.50	25.50	1	24	25	0	1	1	0	0	0
ELEMENTARY GRADES	44.00	227.00	271.00	44	226	270	0	1	1	0	0	0
SECONDARY	209.00	226.00	435.00	191	209	400	15	15	30	6	3	9
REMEDIAL READING K-12	0.00	9.00	9.00	0	9	9	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	16.00	16.00	0	16	16	0	0	0	0	0	0
GIFTED & TALENTED	1.50	1.00	2.50	1	1	2	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	7.00	7.00	0	7	7	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	10.00	55.00	65.00	10	55	65	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	8.00	9.00	17.00	8	9	17	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	14.00	14.00	0	14	14	0	0	0	0	0	0
SCHOOL NURSE K-12	1.00	13.00	14.00	1	13	14	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	3.00	3.00	6.00	3	3	6	0	0	0	0	0	0
LIBRARIAN	1.00	8.00	9.00	1	8	9	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	3.00	0.00	3.00	3	0	3	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	16.75	4.00	20.75	16	4	20	1	0	1	0	0	0
SECONDARY PRINCIPAL	5.00	0.00	5.00	5	0	5	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	11.00	2.00	13.00	11	2	13	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	2.00	1.00	3.00	2	1	3	0	0	0	0	0	0
TOTAL	320.25	622.50	942.75	301	604	905	16	17	33	6	3	9

NON-CERTIFIED STAFF:	[HEADCOUNT]		
AIDES, INSTRUCTIONAL ELEMENTARY	0	102	102
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	1	27	28
AIDES, INSTRUCTIONAL SECONDARY	3	27	30
AIDES, INSTRUCTIONAL SPECIAL	1	6	7
PUPIL SERVICES	0	0	0
STAFF SERVICES	0	0	0
SECRETARIAL/CLERICAL	0	110	110
BUSINESS MANAGERS	0	0	0
CUSTODIANS & MAINTENANCE	124	40	164
TRANSPORTATION SUPERVISOR	0	0	0
DRIVERS, SCHOOL BUS (DIST EMPL)	30	27	57
FOOD SERVICE SUPERVISOR	0	1	1
COOKS & SERVERS	0	97	97
COMMUNITY SUPPORT	0	0	0
OTHER	28	10	38
TOTAL	187	447	634

FALL REPORT OF STAFF 1987-88

LARAMIE #2 PINE BLUFFS   TOTAL CERTIFIED: M/39 F/54 T/93   TOTAL NON-CERTIFIED: M/18 F/54 T/72   TOTAL STAFF: M/57 F/108 T/165

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	0.00	0.00	0	0	0	0	0	0			
ELEMENTARY GRADES	4.00	23.00	27.00	4	23	27	0	0	0	0	0	0
SECONDARY	27.66	20.40	48.06	16	14	30	9	6	15	3	0	3
REMEDIAL READING K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
GIFTED & TALENTED	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
LIBRARIAN	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
SECONDARY PRINCIPAL	3.00	1.00	4.00	3	1	4	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	38.66	54.40	93.06	27	48	75	9	6	15	3	0	3

NON-CERTIFIED STAFF:	[HEADCOUNT]		
AIDES, INSTRUCTIONAL ELEMENTARY	0	12	12
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	2	2
AIDES, INSTRUCTIONAL SECONDARY	0	4	4
AIDES, INSTRUCTIONAL SPECIAL	0	0	0
PUPIL SERVICES	0	0	0
STAFF SERVICES	0	0	0
SECRETARIAL/CLERICAL	1	9	10
BUSINESS MANAGERS	0	0	0
CUSTODIANS & MAINTENANCE	7	2	9
TRANSPORTATION SUPERVISOR	0	0	0
DRIVERS, SCHOOL BUS (DIST EMPL)	10	10	20
FOOD SERVICE SUPERVISOR	0	5	5
COOKS & SERVERS	0	9	9
COMMUNITY SUPPORT	0	0	0
OTHER	0	1	1
TOTAL	18	54	72

FALL REPORT OF STAFF 1987-88

LINCOLN #1 DIAMONDVILLE TOTAL CERTIFIED: M/32 F/51 T/83 TOTAL NON-CERTIFIED: M/15 F/60 T/75 TOTAL STAFF: M/47 F/111 T/158

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
ELEMENTARY GRADES	4.00	21.00	25.00	4	21	25	0	0	0	0	0	0
SECONDARY	20.50	16.75	37.25	17	10	27	3	7	10	0	0	0
REMEDIAL READING K-12	0.00	2.25	2.25	0	1	1	0	1	1	0	0	0
SPEECH PATHOLOGY K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
GIFTED & TALENTED	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	0.00	6.00	6.00	0	6	6	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
LIBRARIAN	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
SECONDARY PRINCIPAL	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.50	0.00	0.50	0	0	0	1	0	1	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
TOTAL	32.00	51.00	83.00	28	43	71	4	8	12	0	0	0

	[HEADCOUNT]		
NON-CERTIFIED STAFF:			
AIDES, INSTRUCTIONAL ELEMENTARY	0	9	9
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	1	1
AIDES, INSTRUCTIONAL SECONDARY	0	1	1
AIDES, INSTRUCTIONAL SPECIAL	0	4	4
PUPIL SERVICES	0	0	0
STAFF SERVICES	0	0	0
SECRETARIAL/CLERICAL	0	8	8
BUSINESS MANAGERS	1	0	1
CUSTODIANS & MAINTENANCE	9	12	21
TRANSPORTATION SUPERVISOR	0	0	0
DRIVERS, SCHOOL BUS (DIST EMPL)	2	9	11
FOOD SERVICE SUPERVISOR	0	1	1
COOKS & SERVERS	0	10	10
COMMUNITY SUPPORT	3	5	8
OTHER	0	0	0
TOTAL	15	60	75

FALL REPORT OF STAFF 1987-88

LINCOLN #2 AFTON TOTAL CERTIFIED: M/93 F/84 T/177 TOTAL NON-CERTIFIED: M/45 F/78 T/123 TOTAL STAFF: M/138 F/162 T/300

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	7.00	7.00	0	7	7	0	0	0	0	0	0
ELEMENTARY GRADES	23.00	43.00	66.00	23	43	66	0	0	0	0	0	0
SECONDARY	50.55	23.45	74.00	31	15	46	19	8	27	0	0	0
REMEDIAL READING K-12	1.00	1.70	2.70	1	0	1	0	2	2	0	0	0
SPEECH PATHOLOGY K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
GIFTED & TALENTED	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	5.00	5.00	10.00	5	5	10	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	1.85	0.00	1.85	1	0	1	1	0	1	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
LIBRARIAN	0.00	2.85	2.85	0	2	2	0	1	1	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	4.60	0.00	4.60	3	0	3	2	0	2	0	0	0
SECONDARY PRINCIPAL	3.00	0.00	3.00	3	0	3	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
TOTAL	93.00	84.00	177.00	71	73	144	22	11	33	0	0	0

NON-CERTIFIED STAFF:	[HEADCOUNT]		
AIDES, INSTRUCTIONAL ELEMENTARY	0	16	16
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	2	2
AIDES, INSTRUCTIONAL SECONDARY	0	4	4
AIDES, INSTRUCTIONAL SPECIAL	0	3	3
PUPIL SERVICES	0	0	0
STAFF SERVICES	0	0	0
SECRETARIAL/CLERICAL	0	13	13
BUSINESS MANAGERS	1	0	1
CUSTODIANS & MAINTENANCE	16	11	27
TRANSPORTATION SUPERVISOR	1	0	1
DRIVERS, SCHOOL BUS (DIST EMPL)	27	4	31
FOOD SERVICE SUPERVISOR	0	0	0
COOKS & SERVERS	0	25	25
COMMUNITY SUPPORT	0	0	0
OTHER	0	0	0
TOTAL	45	78	123

FALL REPORT OF STAFF 1987-88

NATRONA #1 CASPER

TOTAL CERTIFIED: M/302 F/623 T/925 TOTAL NON-CERTIFIED: M/144 F/509 T/653 TOTAL STAFF: M/446 F/1132 T/1578

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	29.50	29.50	0	27	27	0	1	1	0	4	4
ELEMENTARY GRADES	26.00	232.00	258.00	26	232	258	0	0	0	0	0	0
SECONDARY	197.86	196.10	393.96	182	174	356	15	8	23	2	24	26
REMEDIAL READING K-12	2.00	14.00	16.00	2	14	16	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	10.50	10.50	0	10	10	0	0	0	0	1	1
GIFTED & TALENTED	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	4.00	4.00	0	4	4	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	11.00	69.62	80.62	11	69	80	0	0	0	0	1	1
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	6.50	5.00	11.50	6	5	11	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	1.00	10.50	11.50	1	10	11	0	0	0	0	1	1
SCHOOL NURSE K-12	0.00	11.50	11.50	0	10	10	0	0	0	0	2	2
PSYCHOLOGICAL TECHNICIAN K-12	3.00	5.00	8.00	3	5	8	0	0	0	0	0	0
LIBRARIAN	2.00	7.00	9.00	2	7	9	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	3.00	0.00	3.00	3	0	3	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	22.00	3.00	25.00	22	3	25	0	0	0	0	0	0
SECONDARY PRINCIPAL	10.00	0.00	10.00	10	0	10	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	9.52	3.00	12.52	9	3	12	1	0	1	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	6.00	1.00	7.00	6	1	7	0	0	0	0	0	0
TOTAL	300.88	608.72	909.60	284	581	865	16	9	25	2	33	35
NON-CERTIFIED STAFF:				[HEADCOUNT]								
AIDES, INSTRUCTIONAL ELEMENTARY				1	56	57						
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE				0	17	17						
AIDES, INSTRUCTIONAL SECONDARY				4	24	28						
AIDES, INSTRUCTIONAL SPECIAL				0	99	99						
PUPIL SERVICES				0	4	4						
STAFF SERVICES				0	0	0						
SECRETARIAL/CLERICAL				0	97	97						
BUSINESS MANAGERS				2	0	2						
CUSTODIANS & MAINTENANCE				67	56	123						
TRANSPORTATION SUPERVISOR				0	0	0						
DRIVERS, SCHOOL BUS (DIST EMPL)				2	16	18						
FOOD SERVICE SUPERVISOR				1	0	1						
COOKS & SERVERS				0	84	84						
COMMUNITY SUPPORT				0	0	0						
OTHER				67	56	123						
TOTAL				144	509	653						

FALL REPORT OF STAFF 1987-88

NIOBRARA #1 LUSK   TOTAL CERTIFIED: M/20 F/34 T/54   TOTAL NON-CERTIFIED: M/15 F/28 T/43   TOTAL STAFF: M/35 F/62 T/97

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
ELEMENTARY GRADES	1.00	11.00	12.00	1	11	12	0	0	0	0	0	0
SECONDARY	15.50	10.00	25.50	9	9	18	6	1	7	0	0	0
REMEDIAL READING K-12	0.00	1.50	1.50	0	1	1	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
GIFTED & TALENTED	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	1.50	0.00	1.50	1	0	1	1	0	1	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
LIBRARIAN	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SECONDARY PRINCIPAL	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	0.00	0.50	0.50	0	0	0	0	1	1	0	0	0
TOTAL	20.00	34.00	54.00	13	32	45	7	2	9	0	0	0

NON-CERTIFIED STAFF:	[HEADCOUNT]		
AIDES, INSTRUCTIONAL ELEMENTARY	0	5	5
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	1	1
AIDES, INSTRUCTIONAL SECONDARY	0	3	3
AIDES, INSTRUCTIONAL SPECIAL	0	3	3
PUPIL SERVICES	0	0	0
STAFF SERVICES	0	0	0
SECRETARIAL/CLERICAL	0	5	5
BUSINESS MANAGERS	1	0	1
CUSTODIANS & MAINTENANCE	7	0	7
TRANSPORTATION SUPERVISOR	1	0	1
DRIVERS, SCHOOL BUS (DIST EMPL)	6	3	9
FOOD SERVICE SUPERVISOR	0	1	1
COOKS & SERVERS	0	7	7
COMMUNITY SUPPORT	0	0	0
OTHER	0	0	0
TOTAL	15	28	43

FALL REPORT OF STAFF 1987-88

PARK #1 POWELL TOTAL CERTIFIED: M/69 F/81 T/150 TOTAL NON-CERTIFIED: M/13 F/78 T/91 TOTAL STAFF: M/82 F/159 T/241

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	4.50	4.50	0	4	4	0	1	1	0	0	0
ELEMENTARY GRADES	8.00	29.00	37.00	8	29	37	0	0	0	0	0	0
SECONDARY	45.00	27.00	72.00	34	23	57	11	2	13	0	0	0
REMEDIAL READING K-12	0.00	2.50	2.50	0	1	1	0	3	3	0	0	0
SPEECH PATHOLOGY K-12	1.00	2.00	3.00	1	2	3	0	0	0	0	0	0
GIFTED & TALENTED	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	3.34	3.34	0	2	2	0	0	0	0	1	1
EXCEPTIONAL CHILDREN GENERALIST K-12	3.00	6.00	9.00	3	6	9	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	1.00	2.50	3.50	1	2	3	0	1	1	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	0.93	0.93	0	0	0	0	0	0	0	1	1
PSYCHOLOGICAL TECHNICIAN K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
LIBRARIAN	2.00	0.60	2.60	2	0	2	0	0	0	0	1	1
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	1.50	0.00	1.50	1	0	1	0	0	0	1	0	1
ELEMENTARY PRINCIPAL	2.00	1.00	3.00	2	1	3	0	0	0	0	0	0
SECONDARY PRINCIPAL	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	68.50	80.37	148.87	57	71	128	11	7	18	1	3	4
NON-CERTIFIED STAFF:					[HEADCOUNT]							
AIDES, INSTRUCTIONAL ELEMENTARY				0	17	17						
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE				0	3	3						
AIDES, INSTRUCTIONAL SECONDARY				0	4	4						
AIDES, INSTRUCTIONAL SPECIAL				0	0	0						
PUPIL SERVICES				0	0	0						
STAFF SERVICES				0	4	4						
SECRETARIAL/CLERICAL				0	16	16						
BUSINESS MANAGERS				0	0	0						
CUSTODIANS & MAINTENANCE				8	11	19						
TRANSPORTATION SUPERVISOR				0	0	0						
DRIVERS, SCHOOL BUS (DIST EMPL)				5	8	13						
FOOD SERVICE SUPERVISOR				0	0	0						
COOKS & SERVERS				0	15	15						
COMMUNITY SUPPORT				0	0	0						
OTHER				0	0	0						
TOTAL				13	78	91						

FALL REPORT OF STAFF 1987-88

PARK #6 CODY TOTAL CERTIFIED: M/83 F/91 T/174 TOTAL NON-CERTIFIED: M/30 F/80 T/110 TOTAL STAFF: M/113 F/171 T/284

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	4.50	4.50	0	4	4	0	0	0	0	1	1
ELEMENTARY GRADES	12.00	40.00	52.00	12	40	52	0	0	0	0	0	0
SECONDARY	54.00	23.00	77.00	49	20	69	5	3	8	0	0	0
REMEDIAL READING K-12	2.00	1.00	3.00	2	1	3	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	2.80	2.80	0	1	1	0	0	0	0	3	3
GIFTED & TALENTED	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	1.00	3.00	4.00	1	3	4	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	1.00	3.00	4.00	1	3	4	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	3.00	2.00	5.00	3	2	5	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
LIBRARIAN	0.00	5.00	5.00	0	5	5	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
SECONDARY PRINCIPAL	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
TOTAL	83.00	89.30	172.30	78	84	162	5	3	8	0	4	4
NON-CERTIFIED STAFF:					[HEADCOUNT]							
AIDES, INSTRUCTIONAL ELEMENTARY				0	20	20						
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE				0	3	3						
AIDES, INSTRUCTIONAL SECONDARY				0	1	1						
AIDES, INSTRUCTIONAL SPECIAL				0	3	3						
PUPIL SERVICES				0	0	0						
STAFF SERVICES				0	1	1						
SECRETARIAL/CLERICAL				0	15	15						
BUSINESS MANAGERS				0	0	0						
CUSTODIANS & MAINTENANCE				18	4	22						
TRANSPORTATION SUPERVISOR				1	0	1						
DRIVERS, SCHOOL BUS (DIST EMPL)				9	15	24						
FOOD SERVICE SUPERVISOR				1	0	1						
COOKS & SERVERS				0	15	15						
COMMUNITY SUPPORT				1	3	4						
OTHER				0	0	0						
TOTAL				30	80	110						

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PARK #16 MEETEETSE   TOTAL CERTIFIED: M/15 F/13 T/28   TOTAL NON-CERTIFIED: M/4 F/12 T/16   TOTAL STAFF: M/19 F/25 T/44

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
ELEMENTARY GRADES	0.00	5.00	5.00	0	5	5	0	0	0	0	0	0
SECONDARY	10.10	4.25	14.35	2	2	4	8	1	9	1	2	3
REMEDIAL READING K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	0.75	0.75	0	0	0	0	0	0	0	1	1
GIFTED & TALENTED	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	0.75	0.75	0	0	0	0	0	0	0	1	1
PSYCHOLOGICAL TECHNICIAN K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
LIBRARIAN	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SECONDARY PRINCIPAL	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	14.10	11.75	25.85	6	8	14	8	1	9	1	4	5

NON-CERTIFIED STAFF:	[HEADCOUNT]		
AIDES, INSTRUCTIONAL ELEMENTARY	0	0	0
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	0	0
AIDES, INSTRUCTIONAL SECONDARY	1	0	1
AIDES, INSTRUCTIONAL SPECIAL	0	0	0
PUPIL SERVICES	0	0	0
STAFF SERVICES	0	0	0
SECRETARIAL/CLERICAL	0	3	3
BUSINESS MANAGERS	0	0	0
CUSTODIANS & MAINTENANCE	2	3	5
TRANSPORTATION SUPERVISOR	0	0	0
DRIVERS, SCHOOL BUS (DIST EMPL)	1	3	4
FOOD SERVICE SUPERVISOR	0	0	0
COOKS & SERVERS	0	3	3
COMMUNITY SUPPORT	0	0	0
OTHER	0	0	0
TOTAL	4	12	16

FALL REPORT OF STAFF 1987-88

PLATTE #1 WHEATLAND TOTAL CERTIFIED: M/51 F/87 T/138 TOTAL NON-CERTIFIED: M/19 F/90 T/109 TOTAL STAFF: M/70 F/177 T/247

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	3.50	3.50	0	3	3	0	0	0	0	1	1
ELEMENTARY GRADES	3.00	32.00	35.00	3	32	35	0	0	0	0	0	0
SECONDARY	35.14	29.14	64.28	31	27	58	3	0	3	3	4	7
REMEDIAL READING K-12	1.00	2.00	3.00	1	2	3	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
GIFTED & TALENTED	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	1.00	9.00	10.00	1	9	10	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	3.00	0.00	3.00	3	0	3	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	1.50	1.50	0	1	1	0	0	0	0	1	1
PSYCHOLOGICAL TECHNICIAN K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
LIBRARIAN	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
SECONDARY PRINCIPAL	3.43	0.00	3.43	3	0	3	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	49.57	84.14	133.71	45	81	126	3	0	3	3	6	9
NON-CERTIFIED STAFF:				[HEADCOUNT]								
AIDES, INSTRUCTIONAL ELEMENTARY				0	12	12						
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE				0	1	1						
AIDES, INSTRUCTIONAL SECONDARY				0	3	3						
AIDES, INSTRUCTIONAL SPECIAL				0	10	10						
PUPIL SERVICES				0	0	0						
STAFF SERVICES				0	0	0						
SECRETARIAL/CLERICAL				0	12	12						
BUSINESS MANAGERS				1	0	1						
CUSTODIANS & MAINTENANCE				11	8	19						
TRANSPORTATION SUPERVISOR				1	0	1						
DRIVERS, SCHOOL BUS (DIST EMPL)				6	29	35						
FOOD SERVICE SUPERVISOR				0	0	0						
COOKS & SERVERS				0	9	9						
COMMUNITY SUPPORT				0	3	3						
OTHER				0	3	3						
TOTAL				19	90	109						

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PLATTE #2 GUERNSEY

TOTAL CERTIFIED: M/18 F/24 T/42 TOTAL NON-CERTIFIED: M/5 F/16 T/21 TOTAL STAFF: M/23 F/40 T/63

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
ELEMENTARY GRADES	1.00	11.00	12.00	1	11	12	0	0	0	0	0	0
SECONDARY	12.49	4.34	16.83	5	1	6	8	3	11	0	1	1
REMEDIAL READING K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
GIFTED & TALENTED	0.17	0.16	0.33	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	0.70	0.70	0	0	0	0	0	0	0	1	1
PSYCHOLOGICAL TECHNICIAN K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
LIBRARIAN	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	0.75	0.00	0.75	0	0	0	1	0	1	0	0	0
SECONDARY PRINCIPAL	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	0.25	0.00	0.25	0	0	0	0	0	0	0	0	0
TOTAL	17.66	23.20	40.86	9	19	28	9	3	12	0	2	2

NON-CERTIFIED STAFF:	[HEADCOUNT]		
AIDES, INSTRUCTIONAL ELEMENTARY	0	2	2
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	0	0
AIDES, INSTRUCTIONAL SECONDARY	0	2	2
AIDES, INSTRUCTIONAL SPECIAL	0	2	2
PUPIL SERVICES	0	0	0
STAFF SERVICES	0	0	0
SECRETARIAL/CLERICAL	0	2	2
BUSINESS MANAGERS	0	1	1
CUSTODIANS & MAINTENANCE	2	1	3
TRANSPORTATION SUPERVISOR	1	0	1
DRIVERS, SCHOOL BUS (DIST EMPL)	2	1	3
FOOD SERVICE SUPERVISOR	0	1	1
COOKS & SERVERS	0	4	4
COMMUNITY SUPPORT	0	0	0
OTHER	0	0	0
TOTAL	5	16	21

FALL REPORT OF STAFF 1987-88

SHERIDAN #1 RANCHESTER TOTAL CERTIFIED: M/30 F/60 T/90 TOTAL NON-CERTIFIED: M/14 F/39 T/53 TOTAL STAFF: M/44 F/99 T/143

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	2.00	2.00	0	1	1	0	2	2	0	0	0
ELEMENTARY GRADES	0.00	15.00	15.00	0	15	15	0	0	0	0	0	0
SECONDARY	23.40	18.66	42.06	19	12	31	3	4	7	2	5	7
REMEDIAL READING K-12	0.00	0.50	0.50	0	0	0	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	1.75	1.75	0	1	1	0	0	0	0	1	1
GIFTED & TALENTED	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	0.00	7.50	7.50	0	7	7	0	0	0	0	1	1
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	1.00	2.00	3.00	1	2	3	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
LIBRARIAN	1.00	3.50	4.50	1	3	4	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
SECONDARY PRINCIPAL	2.00	1.00	3.00	2	1	3	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
TOTAL	29.40	56.91	86.31	25	47	72	3	6	9	2	7	9

NON-CERTIFIED STAFF:	[HEADCOUNT]		
AIDES, INSTRUCTIONAL ELEMENTARY	0	4	4
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	3	3
AIDES, INSTRUCTIONAL SECONDARY	0	1	1
AIDES, INSTRUCTIONAL SPECIAL	0	3	3
PUPIL SERVICES	0	0	0
STAFF SERVICES	0	0	0
SECRETARIAL/CLERICAL	0	9	9
BUSINESS MANAGERS	0	1	1
CUSTODIANS & MAINTENANCE	9	4	13
TRANSPORTATION SUPERVISOR	0	2	2
DRIVERS, SCHOOL BUS (DIST EMPL)	5	2	7
FOOD SERVICE SUPERVISOR	0	0	0
COOKS & SERVERS	0	10	10
COMMUNITY SUPPORT	0	0	0
OTHER	0	0	0
TOTAL	14	39	53

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SHERIDAN #2 SHERIDAN TOTAL CERTIFIED: M/106 F/179 T/285 TOTAL NON-CERTIFIED: M/47 F/171 T/218 TOTAL STAFF: M/153 F/350 T/503

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	7.50	7.50	0	7	7	0	0	0	0	1	1
ELEMENTARY GRADES	5.00	67.00	72.00	5	66	71	0	1	1	0	0	0
SECONDARY	74.30	57.06	131.36	61	47	108	13	5	18	1	12	13
REMEDIAL READING K-12	0.00	5.40	5.40	0	5	5	0	0	0	0	1	1
SPEECH PATHOLOGY K-12	0.00	4.00	4.00	0	4	4	0	0	0	0	0	0
GIFTED & TALENTED	1.00	0.40	1.40	1	0	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	1.00	3.00	4.00	1	3	4	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	6.00	6.00	0	6	6	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	2.00	5.00	7.00	2	5	7	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	2.00	7.00	9.00	2	7	9	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	4.00	1.50	5.50	4	1	5	0	0	0	0	1	1
SCHOOL SOCIAL WORKER K-12	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	2.40	2.40	0	2	2	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	0.63	1.00	1.63	0	1	1	0	0	0	1	0	1
LIBRARIAN	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	5.00	0.00	5.00	5	0	5	0	0	0	0	0	0
SECONDARY PRINCIPAL	3.00	0.00	3.00	3	0	3	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	2.20	0.00	2.20	2	0	2	0	0	0	0	0	0
TOTAL	105.13	171.26	276.39	91	158	249	13	6	19	2	15	17

NON-CERTIFIED STAFF:	[HEADCOUNT]		
AIDES, INSTRUCTIONAL ELEMENTARY	0	26	26
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	15	15
AIDES, INSTRUCTIONAL SECONDARY	0	9	9
AIDES, INSTRUCTIONAL SPECIAL	0	23	23
PUPIL SERVICES	0	2	2
STAFF SERVICES	1	1	2
SECRETARIAL/CLERICAL	0	24	24
BUSINESS MANAGERS	0	0	0
CUSTODIANS & MAINTENANCE	29	6	35
TRANSPORTATION SUPERVISOR	1	0	1
DRIVERS, SCHOOL BUS (DIST EMPL)	15	20	35
FOOD SERVICE SUPERVISOR	0	0	0
COOKS & SERVERS	0	45	45
COMMUNITY SUPPORT	0	0	0
OTHER	1	0	1
TOTAL	47	171	218

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SHERIDAN #3 RANCHESTER TOTAL CERTIFIED: M/11 F/12 T/23 TOTAL NON-CERTIFIED: M/3 F/9 T/12 TOTAL STAFF: M/14 F/21 T/35

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.50	0.00	0.50	0	0	0	0	0	0	1	0	1
ELEMENTARY GRADES	1.00	6.00	7.00	1	6	7	0	0	0	0	0	0
SECONDARY	5.60	4.00	9.60	4	1	5	0	3	3	2	1	3
REMEDIAL READING K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GIFTED & TALENTED	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.60	0.00	0.60	0	0	0	1	0	1	0	0	0
GUIDANCE COUNSELOR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
LIBRARIAN	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SECONDARY PRINCIPAL	0.80	0.00	0.80	0	0	0	1	0	1	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	9.50	11.00	20.50	6	8	14	2	3	5	3	1	4

NON-CERTIFIED STAFF:	[HEADCOUNT]		
AIDES, INSTRUCTIONAL ELEMENTARY	0	0	0
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	0	0
AIDES, INSTRUCTIONAL SECONDARY	0	0	0
AIDES, INSTRUCTIONAL SPECIAL	0	1	1
PUPIL SERVICES	0	0	0
STAFF SERVICES	0	0	0
SECRETARIAL/CLERICAL	0	1	1
BUSINESS MANAGERS	0	1	1
CUSTODIANS & MAINTENANCE	1	1	2
TRANSPORTATION SUPERVISOR	1	0	1
DRIVERS, SCHOOL BUS (DIST EMPL)	1	2	3
FOOD SERVICE SUPERVISOR	0	0	0
COOKS & SERVERS	0	3	3
COMMUNITY SUPPORT	0	0	0
OTHER	0	0	0
TOTAL	3	9	12

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SUBLETTE #1 PINEDALE TOTAL CERTIFIED: M/27 F/29 T/56 TOTAL NON-CERTIFIED: M/20 F/31 T/51 TOTAL STAFF: M/47 F/60 T/107

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	1.50	1.50	0	1	1	0	0	0	0	1	1
ELEMENTARY GRADES	2.00	10.00	12.00	2	9	11	0	0	0	0	2	2
SECONDARY	18.00	8.00	26.00	11	3	14	7	4	11	0	2	2
REMEDIAL READING K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
GIFTED & TALENTED	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
LIBRARIAN	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
SECONDARY PRINCIPAL	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
TOTAL	27.00	26.50	53.50	20	20	40	7	4	11	0	5	5

NON-CERTIFIED STAFF:	[HEADCOUNT]		
AIDES, INSTRUCTIONAL ELEMENTARY	0	3	3
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	2	2
AIDES, INSTRUCTIONAL SECONDARY	0	1	1
AIDES, INSTRUCTIONAL SPECIAL	0	3	3
PUPIL SERVICES	0	0	0
STAFF SERVICES	0	0	0
SECRETARIAL/CLERICAL	0	5	5
BUSINESS MANAGERS	1	0	1
CUSTODIANS & MAINTENANCE	4	3	7
TRANSPORTATION SUPERVISOR	1	0	1
DRIVERS, SCHOOL BUS (DIST EMPL)	11	5	16
FOOD SERVICE SUPERVISOR	0	1	1
COOKS & SERVERS	0	4	4
COMMUNITY SUPPORT	3	4	7
OTHER	0	0	0
TOTAL	20	31	51

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SUBLETTE #9 BIG PINEY TOTAL CERTIFIED: M/31 F/30 T/61 TOTAL NON-CERTIFIED: M/1 F/29 T/30 TOTAL STAFF: M/32 F/59 T/91

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	2.50	2.50	0	2	2	0	1	1	0	0	0
ELEMENTARY GRADES	5.00	10.00	15.00	5	10	15	0	0	0	0	0	0
SECONDARY	19.00	9.00	28.00	16	9	25	3	0	3	0	0	0
REMEDIAL READING K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
GIFTED & TALENTED	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	0.00	0.50	0.50	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	0.60	0.60	0	0	0	0	0	0	0	1	1
PSYCHOLOGICAL TECHNICIAN K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
LIBRARIAN	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	1.50	0.00	1.50	1	0	1	1	0	1	0	0	0
SECONDARY PRINCIPAL	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	0.50	0.00	0.50	0	0	0	0	0	0	0	0	0
TOTAL	31.00	29.60	60.60	27	28	55	4	1	5	0	1	1

NON-CERTIFIED STAFF:		[HEADCOUNT]	
AIDES, INSTRUCTIONAL ELEMENTARY	0	4	4
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	1	1
AIDES, INSTRUCTIONAL SECONDARY	0	0	0
AIDES, INSTRUCTIONAL SPECIAL	0	4	4
PUPIL SERVICES	0	0	0
STAFF SERVICES	0	0	0
SECRETARIAL/CLERICAL	0	9	9
BUSINESS MANAGERS	0	1	1
CUSTODIANS & MAINTENANCE	0	0	0
TRANSPORTATION SUPERVISOR	0	0	0
DRIVERS, SCHOOL BUS (DIST EMPL)	1	0	1
FOOD SERVICE SUPERVISOR	0	1	1
COOKS & SERVERS	0	9	9
COMMUNITY SUPPORT	0	0	0
OTHER	0	0	0
TOTAL	1	29	30

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SWEETWATER #1 ROCK SPRINGS TOTAL CERTIFIED: M/165 F/291 T/456 TOTAL NON-CERTIFIED: M/75 F/230 T/305 TOTAL STAFF: M/240 F/521 T/761

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	1.00	10.67	11.67	1	8	9	0	0	0	0	5	5
ELEMENTARY GRADES	22.10	119.30	141.40	21	119	140	1	0	1	0	0	0
SECONDARY	101.78	76.67	178.45	83	61	144	17	11	28	3	7	10
REMEDIAL READING K-12	1.40	6.60	8.00	1	6	7	0	1	1	0	0	0
SPEECH PATHOLOGY K-12	1.00	7.32	8.32	1	6	7	0	0	0	0	2	2
GIFTED & TALENTED	0.00	2.50	2.50	0	2	2	0	0	0	0	1	1
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	2.00	9.50	11.50	2	9	11	0	0	0	0	1	1
EXCEPTIONAL CHILDREN GENERALIST K-12	3.00	18.40	21.40	3	18	21	0	1	1	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	3.00	7.33	10.33	3	7	10	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	1.00	4.50	5.50	1	4	5	0	0	0	0	1	1
SCHOOL NURSE K-12	0.00	4.00	4.00	0	4	4	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	1.00	4.50	5.50	1	4	5	0	0	0	0	1	1
LIBRARIAN	1.00	7.66	8.66	1	7	8	0	0	0	0	1	1
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	9.50	1.00	10.50	9	1	10	1	0	1	0	0	0
SECONDARY PRINCIPAL	4.00	0.00	4.00	4	0	4	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	4.00	0.00	4.00	4	0	4	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	5.00	1.00	6.00	5	1	6	0	0	0	0	0	0
TOTAL	163.78	282.95	446.73	143	259	402	19	13	32	3	19	22

NON-CERTIFIED STAFF:	[HEADCOUNT]		
AIDES, INSTRUCTIONAL ELEMENTARY	0	34	34
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	8	8
AIDES, INSTRUCTIONAL SECONDARY	0	3	3
AIDES, INSTRUCTIONAL SPECIAL	0	24	24
PUPIL SERVICES	0	11	11
STAFF SERVICES	0	0	0
SECRETARIAL/CLERICAL	0	49	49
BUSINESS MANAGERS	1	0	1
CUSTODIANS & MAINTENANCE	54	32	86
TRANSPORTATION SUPERVISOR	1	0	1
DRIVERS, SCHOOL BUS (DIST EMPL)	15	17	32
FOOD SERVICE SUPERVISOR	0	1	1
COOKS & SERVERS	1	50	51
COMMUNITY SUPPORT	0	0	0
OTHER	3	1	4
TOTAL	75	230	305

SWEETWATER #2 GREEN RIVER TOTAL CERTIFIED: M/97 F/179 T/276 TOTAL NON-CERTIFIED: M/18 F/168 T/186 TOTAL STAFF: M/115 F/347 T/462

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	10.50	10.50	0	10	10	0	1	1	0	0	0
ELEMENTARY GRADES	9.00	68.00	77.00	9	68	77	0	0	0	0	0	0
SECONDARY	63.75	56.00	119.75	59	53	112	3	3	6	2	0	2
REMEDIAL READING K-12	0.00	2.60	2.60	0	2	2	0	0	0	0	1	1
SPEECH PATHOLOGY K-12	1.00	3.00	4.00	1	3	4	0	0	0	0	0	0
GIFTED & TALENTED	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	3.00	18.50	21.50	3	18	21	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	3.00	2.00	5.00	3	2	5	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	2.00	2.00	4.00	2	2	4	0	0	0	0	0	0
LIBRARIAN	2.00	5.00	7.00	2	5	7	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	5.00	1.00	6.00	5	1	6	0	0	0	0	0	0
SECONDARY PRINCIPAL	3.00	0.00	3.00	3	0	3	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	2.00	2.00	4.00	2	2	4	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
TOTAL	96.75	178.60	275.35	92	174	266	3	4	7	2	1	3
NON-CERTIFIED STAFF:					[HEADCOUNT]							
AIDES, INSTRUCTIONAL ELEMENTARY				0	1	1						
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE				0	0	0						
AIDES, INSTRUCTIONAL SECONDARY				0	0	0						
AIDES, INSTRUCTIONAL SPECIAL				0	15	15						
PUPIL SERVICES				0	0	0						
STAFF SERVICES				0	4	4						
SECRETARIAL/CLERICAL				2	30	32						
BUSINESS MANAGERS				0	1	1						
CUSTODIANS & MAINTENANCE				13	43	56						
TRANSPORTATION SUPERVISOR				1	0	1						
DRIVERS, SCHOOL BUS (DIST EMPL)				2	24	26						
FOOD SERVICE SUPERVISOR				0	1	1						
COOKS & SERVERS				0	46	46						
COMMUNITY SUPPORT				0	0	0						
OTHER				0	3	3						
TOTAL				18	168	186						

FALL REPORT OF STAFF 1987-88

TETON #1 JACKSON TOTAL CERTIFIED: M/56 F/86 T/142 TOTAL NON-CERTIFIED: M/23 F/75 T/98 TOTAL STAFF: M/79 F/161 T/240

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	6.00	6.00	0	6	6	0	0	0	0	0	0
ELEMENTARY GRADES	8.00	29.50	37.50	8	29	37	0	0	0	0	1	1
SECONDARY	31.99	26.49	58.48	23	17	40	8	7	15	1	4	5
REMEDIAL READING K-12	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
GIFTED & TALENTED	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	3.00	11.50	14.50	3	11	14	0	0	0	0	1	1
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	2.00	2.00	4.00	2	2	4	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	3.00	0.00	3.00	3	0	3	0	0	0	0	0	0
LIBRARIAN	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
SECONDARY PRINCIPAL	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
TOTAL	55.99	83.49	139.48	47	73	120	8	7	15	1	6	7

NON-CERTIFIED STAFF:	[HEADCOUNT]		
AIDES, INSTRUCTIONAL ELEMENTARY	0	16	16
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	0	0
AIDES, INSTRUCTIONAL SECONDARY	0	0	0
AIDES, INSTRUCTIONAL SPECIAL	0	3	3
PUPIL SERVICES	0	0	0
STAFF SERVICES	0	0	0
SECRETARIAL/CLERICAL	0	17	17
BUSINESS MANAGERS	0	1	1
CUSTODIANS & MAINTENANCE	3	15	18
TRANSPORTATION SUPERVISOR	0	1	1
DRIVERS, SCHOOL BUS (DIST EMPL)	16	4	20
FOOD SERVICE SUPERVISOR	0	1	1
COOKS & SERVERS	2	16	18
COMMUNITY SUPPORT	0	0	0
OTHER	2	1	3
TOTAL	23	75	98

FALL REPORT OF STAFF 1987-88

UINTA #1 EVANSTON TOTAL CERTIFIED: M/97 F/146 T/243 TOTAL NON-CERTIFIED: M/51 F/144 T/195 TOTAL STAFF: M/148 F/290 T/438

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	7.00	7.00	0	6	6	0	0	0	0	2	2
ELEMENTARY GRADES	15.00	61.00	76.00	15	61	76	0	0	0	0	0	0
SECONDARY	61.63	43.33	104.96	45	35	80	17	8	25	0	0	0
REMEDIAL READING K-12	1.00	3.00	4.00	1	3	4	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	4.00	4.00	0	4	4	0	0	0	0	0	0
GIFTED & TALENTED	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	2.00	2.00	4.00	2	2	4	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	4.67	4.67	0	4	4	0	1	1	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	3.00	8.00	11.00	3	8	11	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	2.00	2.00	4.00	2	2	4	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	2.00	1.00	3.00	2	1	3	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	6.00	6.00	0	6	6	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
LIBRARIAN	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	3.00	1.00	4.00	3	1	4	0	0	0	0	0	0
SECONDARY PRINCIPAL	2.00	1.00	3.00	2	1	3	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
TOTAL	96.63	145.00	241.63	80	135	215	17	9	26	0	2	2

NON-CERTIFIED STAFF:	[HEADCOUNT]		
AIDES, INSTRUCTIONAL ELEMENTARY	0	11	11
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	3	3
AIDES, INSTRUCTIONAL SECONDARY	0	0	0
AIDES, INSTRUCTIONAL SPECIAL	1	33	34
PUPIL SERVICES	0	1	1
STAFF SERVICES	0	2	2
SECRETARIAL/CLERICAL	0	24	24
BUSINESS MANAGERS	2	0	2
CUSTODIANS & MAINTENANCE	32	7	39
TRANSPORTATION SUPERVISOR	1	0	1
DRIVERS, SCHOOL BUS (DIST EMPL)	10	20	30
FOOD SERVICE SUPERVISOR	0	1	1
COOKS & SERVERS	0	39	39
COMMUNITY SUPPORT	0	0	0
OTHER	5	3	8
TOTAL	51	144	195

FALL REPORT OF STAFF 1987-88

UINTA #4 MOUNTAIN VIEW TOTAL CERTIFIED: M/30 F/41 T/71 TOTAL NON-CERTIFIED: M/14 F/41 T/55 TOTAL STAFF: M/44 F/82 T/126

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
ELEMENTARY GRADES	5.00	14.00	19.00	5	14	19	0	0	0	0	0	0
SECONDARY	17.50	14.50	32.00	14	12	26	3	3	6	0	0	0
REMEDIAL READING K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
GIFTED & TALENTED	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	1.00	5.00	6.00	1	5	6	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
LIBRARIAN	0.00	1.50	1.50	0	1	1	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
SECONDARY PRINCIPAL	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.50	0.00	0.50	0	0	0	1	0	1	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	30.00	41.00	71.00	26	38	64	4	3	7	0	0	0

	[HEADCOUNT]		
NON-CERTIFIED STAFF:			
AIDES, INSTRUCTIONAL ELEMENTARY	0	1	1
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	0	0
AIDES, INSTRUCTIONAL SECONDARY	0	0	0
AIDES, INSTRUCTIONAL SPECIAL	0	2	2
PUPIL SERVICES	0	4	4
STAFF SERVICES	0	4	4
SECRETARIAL/CLERICAL	0	7	7
BUSINESS MANAGERS	0	0	0
CUSTODIANS & MAINTENANCE	5	6	11
TRANSPORTATION SUPERVISOR	1	0	1
DRIVERS, SCHOOL BUS (DIST EMPL)	8	4	12
FOOD SERVICE SUPERVISOR	0	2	2
COOKS & SERVERS	0	10	10
COMMUNITY SUPPORT	0	1	1
OTHER	0	0	0
TOTAL	14	41	55

FALL REPORT OF STAFF 1987-88

UINTA #6 LYMAN TOTAL CERTIFIED: M/44 F/46 T/90 TOTAL NON-CERTIFIED: M/17 F/44 T/61 TOTAL STAFF: M/61 F/90 T/151

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	3.00	3.00	0	2	2	0	0	0	0	2	2
ELEMENTARY GRADES	9.50	18.00	27.50	9	16	25	0	0	0	1	4	5
SECONDARY	21.33	11.90	33.23	11	9	20	11	2	13	1	1	2
REMEDIAL READING K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
GIFTED & TALENTED	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	2.00	3.50	5.50	2	3	5	0	0	0	0	1	1
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.50	0.00	0.50	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	3.00	0.00	3.00	3	0	3	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
LIBRARIAN	0.00	3.20	3.20	0	3	3	0	0	0	0	1	1
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
SECONDARY PRINCIPAL	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
TOTAL	42.33	41.60	83.93	31	35	66	11	2	13	2	9	11

	[HEADCOUNT]		
NON-CERTIFIED STAFF:			
AIDES, INSTRUCTIONAL ELEMENTARY	0	0	0
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	0	0
AIDES, INSTRUCTIONAL SECONDARY	0	0	0
AIDES, INSTRUCTIONAL SPECIAL	0	3	3
PUPIL SERVICES	0	0	0
STAFF SERVICES	0	5	5
SECRETARIAL/CLERICAL	0	7	7
BUSINESS MANAGERS	1	0	1
CUSTODIANS & MAINTENANCE	10	8	18
TRANSPORTATION SUPERVISOR	1	0	1
DRIVERS, SCHOOL BUS (DIST EMPL)	5	7	12
FOOD SERVICE SUPERVISOR	0	1	1
COOKS & SERVERS	0	12	12
COMMUNITY SUPPORT	0	1	1
OTHER	0	0	0
TOTAL	17	44	61

FALL REPORT OF STAFF 1987-88

WASHAKIE #1 WORLAND TOTAL CERTIFIED: M/58 F/79 T/137 TOTAL NON-CERTIFIED: M/24 F/54 T/78 TOTAL STAFF: M/82 F/133 T/215

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	5.50	5.50	0	5	5	0	0	0	0	1	1
ELEMENTARY GRADES	1.00	32.00	33.00	1	32	33	0	0	0	0	0	0
SECONDARY	39.67	22.00	61.67	30	21	51	10	1	11	0	0	0
REMEDIAL READING K-12	0.33	1.00	1.33	0	1	1	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	1.00	3.00	4.00	1	3	4	0	0	0	0	0	0
GIFTED & TALENTED	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	3.00	9.00	12.00	3	9	12	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	3.00	1.00	4.00	3	1	4	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
LIBRARIAN	1.00	2.00	3.00	1	2	3	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	3.00	0.00	3.00	3	0	3	0	0	0	0	0	0
SECONDARY PRINCIPAL	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
TOTAL	58.00	78.50	136.50	48	77	125	10	1	11	0	1	1

NON-CERTIFIED STAFF:	[HEADCOUNT]		
AIDES, INSTRUCTIONAL ELEMENTARY	0	8	8
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	0	0
AIDES, INSTRUCTIONAL SECONDARY	0	0	0
AIDES, INSTRUCTIONAL SPECIAL	0	9	9
PUPIL SERVICES	0	0	0
STAFF SERVICES	0	3	3
SECRETARIAL/CLERICAL	0	14	14
BUSINESS MANAGERS	1	0	1
CUSTODIANS & MAINTENANCE	12	3	15
TRANSPORTATION SUPERVISOR	1	0	1
DRIVERS, SCHOOL BUS (DIST EMPL)	10	5	15
FOOD SERVICE SUPERVISOR	0	1	1
COOKS & SERVERS	0	11	11
COMMUNITY SUPPORT	0	0	0
OTHER	0	0	0
TOTAL	24	54	78

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WASHAKIE #2 TEN SLEEP TOTAL CERTIFIED: M/8 F/15 T/23 TOTAL NON-CERTIFIED: M/3 F/9 T/12 TOTAL STAFF: M/11 F/24 T/35

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
ELEMENTARY GRADES	0.00	5.00	5.00	0	5	5	0	0	0	0	0	0
SECONDARY	5.00	7.60	12.60	3	3	6	2	5	7	0	0	0
REMEDIAL READING K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GIFTED & TALENTED	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
LIBRARIAN	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SECONDARY PRINCIPAL	0.00	0.40	0.40	0	0	0	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	8.00	15.00	23.00	6	10	16	2	5	7	0	0	0

NON-CERTIFIED STAFF:	[HEADCOUNT]		
AIDES, INSTRUCTIONAL ELEMENTARY	0	1	1
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE	0	0	0
AIDES, INSTRUCTIONAL SECONDARY	0	0	0
AIDES, INSTRUCTIONAL SPECIAL	0	1	1
PUPIL SERVICES	0	0	0
STAFF SERVICES	0	0	0
OECRETARIAL/CLERICAL	0	2	2
BUSINESS MANAGERS	0	0	0
CUSTODIANS & MAINTENANCE	2	0	2
TRANSPORTATION SUPERVISOR	0	0	0
DRIVERS, SCHOOL BUS (DIST EMPL)	1	2	3
FOOD SERVICE SUPERVISOR	0	0	0
COOKS & SERVERS	0	2	2
COMMUNITY SUPPORT	0	0	0
OTHER	0	1	1
TOTAL	3	9	12

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WESTON #1 NEWCASTLE TOTAL CERTIFIED: M/43 F/55 T/98 TOTAL NON-CERTIFIED: M/16 F/49 T/65 TOTAL STAFF: M/59 F/104 T/163

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	2.48	2.48	0	2	2	0	0	0	0	1	1
ELEMENTARY GRADES	7.50	21.00	28.50	7	21	28	1	0	1	0	0	0
SECONDARY	26.00	18.10	44.10	23	17	40	3	0	3	0	2	2
REMEDIAL READING K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
SPEECH PATHOLOGY K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
GIFTED & TALENTED	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	1.00	3.66	4.66	1	3	4	0	0	0	0	1	1
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	1.00	0.80	1.80	1	0	1	0	1	1	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
LIBRARIAN	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
SUPERINTENDENT	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	1.50	0.00	1.50	1	0	1	0	0	0	0	0	0
SECONDARY PRINCIPAL	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
TOTAL	43.00	53.04	96.04	39	50	89	4	1	5	0	4	4
NON-CERTIFIED STAFF:				[HEADCOUNT]								
AIDES, INSTRUCTIONAL ELEMENTARY				0	9	9						
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE				0	0	0						
AIDES, INSTRUCTIONAL SECONDARY				0	0	0						
AIDES, INSTRUCTIONAL SPECIAL				0	6	6						
PUPIL SERVICES				0	0	0						
STAFF SERVICES				0	0	0						
SECRETARIAL/CLERICAL				0	8	8						
BUSINESS MANAGERS				1	0	1						
CUSTODIANS & MAINTENANCE				7	7	14						
TRANSPORTATION SUPERVISOR				1	0	1						
DRIVERS, SCHOOL BUS (DIST EMPL)				7	7	14						
FOOD SERVICE SUPERVISOR				0	3	3						
COOKS & SERVERS				0	9	9						
COMMUNITY SUPPORT				0	0	0						
OTHER				0	0	0						
TOTAL				16	49	65						

FALL REPORT OF STAFF 1987-88

WESTON #7 UPTON TOTAL CERTIFIED: M/16 F/23 T/39 TOTAL NON-CERTIFIED: M/7 F/19 T/26 TOTAL STAFF: M/23 F/42 T/65

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
ELEMENTARY GRADES	1.00	11.20	12.20	1	11	12	0	0	0	0	0	0
SECONDARY	11.14	6.20	17.34	8	3	11	3	3	6	0	1	1
REMEDIAL READING K-12	0.00	0.60	0.60	0	0	0	0	1	1	0	0	0
SPEECH PATHOLOGY K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
GIFTED & TALENTED	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN GENERALIST K-12	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY EDUCATION	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
GUIDANCE COUNSELOR K-12	0.86	0.00	0.86	0	0	0	1	0	1	0	0	0
SCHOOL SOCIAL WORKER K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
SCHOOL NURSE K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
PSYCHOLOGICAL TECHNICIAN K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
LIBRARIAN	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
SUPERINTENDENT	0.60	0.00	0.60	0	0	0	1	0	1	0	0	0
ASSISTANT SUPERINTENDENT	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
ELEMENTARY PRINCIPAL	0.40	0.00	0.40	0	0	0	0	0	0	0	0	0
SECONDARY PRINCIPAL	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
DIRECTOR/COORDINATOR/SUPERVISOR	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	16.00	22.00	38.00	11	18	29	5	4	9	0	1	1
NON-CERTIFIED STAFF:					[HEADCOUNT]							
AIDES, INSTRUCTIONAL ELEMENTARY				0	3	3						
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE				0	0	0						
AIDES, INSTRUCTIONAL SECONDARY				0	1	1						
AIDES, INSTRUCTIONAL SPECIAL				0	0	0						
PUPIL SERVICES				0	1	1						
STAFF SERVICES				0	0	0						
SECRETARIAL/CLERICAL				0	2	2						
BUSINESS MANAGERS				0	0	0						
CUSTODIANS & MAINTENANCE				2	2	4						
TRANSPORTATION SUPERVISOR				0	0	0						
DRIVERS, SCHOOL BUS (DIST EMPL)				5	4	9						
FOOD SERVICE SUPERVISOR				0	0	0						
COOKS & SERVERS				0	5	5						
COMMUNITY SUPPORT				0	1	1						
OTHER				0	0	0						
TOTAL				7	19	26						

FALL REPORT OF STAFF 1987-88

WYOMING TOTAL TOTAL CERTIFIED: M/3032 F/4850 T/7882 TOTAL NON-CERTIFIED: M/1404 F/4198 T/5602 TOTAL STAFF: M/4436 F/9048 T/13484

	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULT HEADCOUNT]			[PARTTIME HEADCOUNT]		
CERTIFIED STAFF:	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KINDERGARTEN	5.50	233.20	238.70	5	210	215	0	10	10	1	35	36
ELEMENTARY GRADES	354.10	1834.23	2188.33	351	1823	2174	3	9	12	1	7	8
SECONDARY	1954.62	1536.11	3490.73	1521	1266	2787	412	209	621	38	103	141
REMEDIAL READING K-12	18.57	88.85	107.42	16	76	92	1	9	10	0	9	9
SPEECH PATHOLOGY K-12	13.00	121.42	134.42	13	114	127	0	1	1	0	10	10
GIFTED & TALENTED	9.85	28.45	38.30	8	24	32	1	1	2	0	3	3
EXCEPTIONAL CHILDREN SPECIALIST MR K-12	8.00	32.00	40.00	8	32	40	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST ED K-12	4.00	22.00	26.00	4	22	26	0	0	0	0	0	0
EXCEPTIONAL CHILDREN SPECIALIST LD K-12	10.00	53.51	63.51	10	51	61	0	1	1	0	2	2
EXCEPTIONAL CHILDREN GENERALIST K-12	75.92	385.90	461.82	74	378	452	1	3	4	1	8	9
EXCEPTIONAL CHILDREN SPECIALIST AH K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
ENGLISH AS SECOND LANGUAGE	1.00	6.00	7.00	1	6	7	0	0	0	0	0	0
COMMUNITY EDUCATION	1.62	1.00	2.62	0	1	1	2	0	2	0	0	0
GUIDANCE COUNSELOR K-12	95.96	73.63	169.59	90	71	161	7	2	9	0	1	1
SCHOOL SOCIAL WORKER K-12	7.00	51.00	58.00	7	50	57	0	0	0	0	2	2
SCHOOL NURSE K-12	1.00	100.83	101.83	1	92	93	0	0	0	0	13	13
PSYCHOLOGICAL TECHNICIAN K-12	31.73	27.00	58.73	31	26	57	0	1	1	1	1	2
LIBRARIAN	22.85	110.52	133.37	21	105	126	2	4	6	0	3	3
SUPERINTENDENT	47.10	1.00	48.10	46	1	47	2	0	2	0	0	0
ASSISTANT SUPERINTENDENT	25.08	0.00	25.08	24	0	24	1	0	1	1	0	1
ELEMENTARY PRINCIPAL	120.25	26.00	146.25	114	26	140	7	0	7	0	0	0
SECONDARY PRINCIPAL	109.98	9.40	119.38	108	9	117	2	0	2	0	0	0
ASSISTANT ELEM/SECON PRINCIPAL	48.52	10.00	58.52	46	10	56	4	0	4	1	0	1
DIRECTOR/COORDINATOR/SUPERVISOR	45.11	6.50	51.61	43	5	48	1	3	4	0	0	0
TOTAL	3010.76	4760.55	7771.31	2542	4440	6942	446	253	699	44	197	241
NON-CERTIFIED STAFF:				[HEADCOUNT]								
AIDES, INSTRUCTIONAL ELEMENTARY				4	613	617						
AIDES, INSTRUCTIONAL JR HIGH/MIDDLE				1	112	113						
AIDES, INSTRUCTIONAL SECONDARY				15	121	136						
AIDES, INSTRUCTIONAL SPECIAL				6	394	400						
PUPIL SERVICES				2	40	42						
STAFF SERVICES				10	86	96						
SECRETARIAL/CLERICAL				6	792	798						
BUSINESS MANAGERS				23	16	39						
CUSTODIANS & MAINTENANCE				769	463	1232						
TRANSPORTATION SUPERVISOR				30	5	35						
DRIVERS, SCHOOL BUS (DIST EMPL)				385	536	921						
FOOD SERVICE SUPERVISOR				2	42	44						
COOKS & SERVERS				4	837	841						
COMMUNITY SUPPORT				10	25	35						
OTHER				137	116	253						

WYOMING PUBLIC SCHOOLS AVERAGE SALARIES 1987-88

INSTRUCTIONAL STAFF	[Base]	[Total]
Elementary Teachers	$27,138	$27,256
Secondary Teachers	27,349	28,686
Special Education Teachers	25,943	26,164
All Instructional Staff	27,141	27,926

ADMINISTRATORS		
Assistant Elementary Principals	28,056	37,808
Assistant Secondary Principals	42,178	42,233
Elementary Principals	42,801	42,935
Secondary Principals	44,499	44,745
Principals K-12	40,845	41,074
Assistant Superintendents	51,998	51,998
Superintendents	56,634	56,726
Directors and Coordinators	41,806	42,567
Curriculum Coordinators	41,639	42,002
All Administrators	44,698	44,974

INSTRUCTIONAL SUPPORT STAFF	[Base]	[Total]
Audiologists	$25,877	$25,877
Counselors	31,793	32,635
Educational Diagnosticians	32,559	32,842
Home School Coordinators	15,087	15,087
Librarians and Media Specialists	28,680	28,954
Psychological Technicians	30,998	31,479
School Nurses	21,513	21,528
School Psychologists	37,024	37,450
School Social Workers	26,144	26,193
Speech Pathologists	26,020	26,220
All Support Staff	28,199	28,555

COMMUNITY EDUCATION STAFF		
All Community Education Specialists	27,951	30,808

CERTIFIED STAFF		
Average for All Certified Staff	28,327	29,041

[note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1987-88 TEACHERS/PUPILS/SCHOOLS

County District	Classroom Teachers (FTE)	1987 Fall Enrollment	Pupils/ Teacher	Number of Public Schools					1986-87 ADM
				Elementary	Jr. High & Middle	Senior High	Special	Total Schools	
ALBANY									
1 Laramie	242.95	4,147	17.1	14	1	2		17	3,999.140
BIG HORN									
1 Byron/Cowley	58.50	704	12.0	4	2	2		8	732.825
2 Lovell	49.48	806	16.3	1	1	1		3	806.173
3 Greybull	40.46	567	14.0	2	1	1		4	600.453
4 Basin	34.30	459	13.4	3	1	1		5	459.318
CAMPBELL									
1 Gillette	438.20	7,692	17.6	15	2	3		20	7,594.235
CARBON									
1 Rawlins	143.50	2,663	18.6	7	1	2		10	2,714.915
2 Saratoga	102.25	1,309	12.8	8	1	4		13	1,284.615
CONVERSE									
1 Douglas	110.32	1,859	16.9	9	1	1		11	1,933.837
2 Glenrock	64.84	938	14.5	4	1	1		6	1,011.173
CROOK									
1 Sundance	94.57	1,190	12.6	7	3	3		13	1,191.096
FREMONT									
1 Lander	136.10	2,062	15.2	5	1	1		7	2,091.205
2 Dubois	27.50	312	11.3	1	1	1		3	338.029
6 Kinnear	43.80	454	10.4	2	1	1		4	511.368
9 Jeffrey City	10.90	93	8.5	1	1	1		3	90.641
14 Ethete	56.70	572	10.1	1	1	1		3	566.886
21 Ft. Washakie	25.00	252	10.1	1	1			2	253.584
24 Shoshoni	33.00	321	9.7	1	1	1		3	345.634
25 Riverton	161.85	3,083	19.0	4	1	2		7	2,997.865
38 Arapahoe	25.50	325	12.7	1				1	277.495
GOSHEN									
1 Torrington	178.23	2,387	13.4	7	4	4		15	2,459.148
HOT SPRINGS									
1 Thermopolis	67.80	1,095	16.2	3	1	1		5	1,113.081

1987-88 TEACHERS/PUPILS/SCHOOLS

County District	Classroom Teachers (FTE)	1987 Fall Enrollment	Pupils/ Teacher	Number of Public Schools					1986-87 ADM
				Elementary	Jr. High & Middle	Senior High	Special	Total Schools	
JOHNSON									
1 Buffalo	91.43	1,329	14.5	6	1	2		9	1,360.205
LARAMIE									
1 Cheyenne	731.50	13,115	17.9	28	3	3		34	12,945.281
2 Pine Bluffs	75.06	770	10.3	4		3		7	778.017
LINCOLN									
1 Kemmerer/Diam	64.25	1,168	18.2	3		1		4	1,241.263
2 Afton	147.00	2,510	17.1	5	1	2		8	2,465.511
NATRONA									
1 Casper	681.46	12,670	18.6	30	5	3	2	40	12,846.337
NIOBRARA									
1 Lusk	39.50	555	14.1	3	1	1		5	556.417
PARK									
1 Powell	113.50	1,864	16.4	4	1	1		6	1,860.868
6 Cody	133.50	2,477	18.6	5	1	1		7	2,460.192
16 Meeteetse	20.35	210	10.3	1	1	1		3	215.674
PLATTE									
1 Wheatland	102.78	1,522	14.8	4	1	3		8	1,569.360
2 Guernsey	29.83	343	11.5	1		1		2	362.096
SHERIDAN									
1 Ranchester	59.06	766	13.0	4	2	2		8	782.492
2 Sheridan	210.86	3,816	18.1	7	2	1		10	3,793.312
3 Clearmont	17.10	123	7.2	4		1		5	119.703
SUBLETTE									
1 Pinedale	39.50	594	15.0	2	1	1		4	636.496
9 Big Piney	45.50	658	14.5	2	1	1		4	733.591
SWEETWATER									
1 Rock Springs	331.52	6,026	18.2	14	2	3		19	6,033.796
2 Green River	207.25	3,889	18.8	9	2	1		12	3,959.707

1987-88 TEACHERS/PUPILS/SCHOOLS

County District	Classroom Teachers (FTE)	1987 Fall Enrollment	Pupils/ Teacher	Number of Public Schools					1986-87 ADM
				Elementary	Jr. High & Middle	Senior High	Special	Total Schools	
TETON									
1 Jackson	101.98	1,790	17.6	6	1	1		8	1,695.251
UINTA									
1 Evanston	187.96	3,421	18.2	4	2	1		7	3,562.773
4 Mountain View	53.00	925	17.5	2	1	1		4	994.183
6 Lyman	63.73	1,124	17.6	2	1	1		4	1,104.344
WASHAKIE									
1 Worland	100.17	1,843	18.4	3	1	1		5	1,903.669
2 Ten Sleep	18.60	142	7.6	1	1	1		3	143.600
WESTON									
1 Newcastle	75.08	1,131	15.1	2	1	1		4	1,178.336
7 Upton	30.54	384	12.6	2		1		3	403.732
STATE TOTAL	5,917.76	98,455	16.6	259	61	74	2	396	99,078.922

1987 FALL ENROLLMENT

County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
ALBANY COUNTY															
District #1															
Beitel Elementary (K-6)	36	54	47	57	44	44	36							13	331
Centennial Elementary (K-6)	4	2	4	1	7	2	4								24
Cottonwood Elementary (K-8)		1		3				1							5
Foxpark Elementary (K-6)	3	3	1	4	3	1	1								16
Harmony Elementary (K-6)	6	4	4	3	3	4	3								27
Nellie Iles Elementary (K-6)	38	40	43	42	29	31	25								248
River Bridge Elementary (1-8)							1								1
Rock River Elementary (K-6)	4	2	3	5	3	4	3								24
Slade Elementary (K-6)	73	69	66	74	68	77	50								477
Thayer Elementary (K-6)	44	47	45	47	39	47	45								314
Valley View Elementary (K-6)	2	4	3	2	3	1	4								19
Velma Linford Elementary (K-6)	78	98	80	69	70	52	52							12	511
Washington Elementary (K, 3-6)	44			32	27	22	29								154
Whiting Elementary (1-2)		70	34											6	110
Laramie Junior High (7-9)								312	283	284					879
Laramie High (10-12)											297	349	320		966
Rock River High (7-12)								7	4	10	6	8	6		41
ALBANY COUNTY TOTAL	**332**	**394**	**330**	**339**	**296**	**285**	**253**	**320**	**287**	**294**	**303**	**357**	**326**	**31**	**4,147**
BIG HORN COUNTY															
District #1															
Burlington Elementary (K-6)	22	15	19	23	17	21	17								134
Byron Elementary (K-5)	17	13	9	13	20	8									80
Cowley Elementary (K-5)	20	23	14	16	17	12									102
Deaver-Frannie Elementary (K-5)	12	7	6	12	10	12									59
Burlington Middle (7-8)								13	12						25
Rocky Mountain Middle (6-8)							38	44	32						114
Burlington High (9-12)										14	8	13	15		50
Rocky Mountain High (9-12)										36	47	27	30		140
District #1 Total	**71**	**58**	**48**	**64**	**64**	**53**	**55**	**57**	**44**	**50**	**55**	**40**	**45**		**704**
District #2															
Lovell Elementary (K-5)	59	85	64	54	55	61									378
Lovell Middle (6-8)							62	52	69						183
Lovell High (9-12)										57	57	77	54		245
District #2 Total	**59**	**85**	**64**	**54**	**55**	**61**	**62**	**52**	**69**	**57**	**57**	**77**	**54**		**806**

1987 FALL ENROLLMENT

County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
District #3															
Greybull Elementary (K-5)	57	33	35	37	39	37									238
Shell Elementary (1-5)		1	2	3											6
Greybull Middle (6-8)							39	55	42						136
Greybull High (9-12)										44	51	49	43		187
District #3 Total	**57**	**34**	**37**	**40**	**39**	**37**	**39**	**55**	**42**	**44**	**51**	**49**	**43**		**567**
District #4															
Hyattville Elementary (K-5)	2		2	1	1	1									7
Laura Irwin Elementary (K-5)	19	30	24	18	25	23									139
Manderson Elementary (K-5)	12	11	15	15	7	7									67
Cloud Peak Middle (6-8)							33	24	37						94
Riverside High (9-12)										26	46	42	38		152
District #4 Total	**33**	**41**	**41**	**34**	**33**	**31**	**33**	**24**	**37**	**26**	**46**	**42**	**38**		**459**
BIG HORN COUNTY TOTAL	**220**	**218**	**190**	**192**	**191**	**182**	**189**	**188**	**192**	**177**	**209**	**208**	**180**		**2,536**
CAMPBELL COUNTY															
District #1															
Alcott Elementary (K-6)	3	3	3	1	1										11
Conestoga Elementary (K-6)	76	64	84	69	65	72	56								486
Cottonwood Elemenary (K-6)	48	50	48	55	48	60	46								355
4-J Elementary (K-6)	7	8	6	9	4	5	5								44
Hillcrest Elementary (K-6)	95	94	85	83	65	72	67								561
Lakeview Elementary (K-6)	50	53	63	46	54	54	37								357
Little Powder Elementary (K-8)	5	5	2	3	3	5	8	4	2						37
Meadowlark Elementary (K-6)	67	54	33	44	25	41	32								296
Paintbrush Elementary (K-6)	72	76	91	76	75	72	66								528
Rawhide Elementary (K-6)	20	22	29	27	30	24	17								169
Recluse Elementary (K-8)	4	5	3	3	4	5	3	8	2						37
Rozet Elementary (K-8)	51	52	59	54	42	50	53	10	17						388
Stocktrail Elementary (4-6)	34	44	33	38	37	36	40								262
Sunflower Elementary (K-6)	82	94	77	89	87	68	53								550
Wagonwheel Elementary (K-6)	96	93	67	92	69	72	66								555
Sage Valley Junior High (7-9)								264	249	253					766
Twin Spruce Junior High (7-9)								230	230	221					681
Wright Junior/Senior High (7-12)								43	40	47	45	43	27		245
Alternative/Transitional (9-12)										2	4	5	9		20
Campbell County High (10-12)											483	456	405		1,344
CAMPBELL COUNTY TOTAL	**710**	**717**	**683**	**689**	**609**	**636**	**549**	**559**	**540**	**523**	**532**	**504**	**441**		**7,692**

1987 FALL ENROLLMENT

County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
CARBON COUNTY															
District #1															
Bairoil Elementary (K-8)	7	6	8	5	7	4	6	8	7						58
Highland Hills Elementary (K-5)	31	38	35	52	38	35									229
Little Snake River Valley Elem(K-8)	16	16	21	23	17	10	9	7	15						134
Mountain View Elementary (K-5)	44	52	43	54	58	48									299
Pershing Elementary (K-5)	56	57	67	51	49	45									325
Sinclair Elementary (K-5)	11	11	15	14	10	9									70
Sunnyside Elementary (K-5)	59	48	46	54	38	44								4	293
Rawlins Middle (6-8)							179	190	168						537
Little Snake River Valley High(9-12)										11	10	19	8		48
Rawlins High (9-12)										187	148	171	164		670
District #1 Total	**224**	**228**	**235**	**253**	**217**	**195**	**194**	**205**	**190**	**198**	**158**	**190**	**172**	**4**	**2,663**
District #2															
Austin Creek Elementary (K-8)	1		1												2
Elk Mountain Elementary (K-6)	3	5	3	4	2	5	5								27
Encampment Elementary (K-6)	21	20	16	21	27	14	13								132
Hanna Elementary (K-6)	19	25	28	20	16	23	20								151
McFadden Elementary (K-8)	2	1	1	2			2								8
Medicine Bow Elementary (K-6)	10	6	6	10	6	8	11								57
Saratoga Elementary (K-5)	63	47	48	59	41	51									309
Shirley Basin Elementary (K-6)	1	1	1		1	2	2								8
Saratoga Middle (6-8)							40	45	41						126
Bow-Basin Jr/Sr High (7-12)								8	11	14	12	14	12		71
Encampment Jr/Sr High (7-12)								23	14	21	22	19	17		116
Hanna-Elk Mountain Jr/Sr High(7-12)								29	27	23	29	22	21		151
Saratoga High (9-12)										37	36	40	38		151
District #2 Total	**120**	**105**	**104**	**116**	**93**	**103**	**93**	**105**	**93**	**95**	**99**	**95**	**88**		**1,309**
CARBON COUNTY TOTAL	**344**	**333**	**339**	**369**	**310**	**298**	**287**	**310**	**283**	**293**	**257**	**285**	**260**	**4**	**3,972**
CONVERSE COUNTY															
District #1															
Cheyenne River Elementary (K-8)	2		1	1											4
Dry Creek Elementary (K-8)	2	1	2		4		1								10
East Elementary (K-5)	75	67	77	73	70	63									425
Moss Agate Elementary (K-8)	1	2		2											5
Shawnee Elementary (K-8)		2	1	1	2										6
Wagonhound Elementary (K-8)	1			1											2

1987 FALL ENROLLMENT

County District – School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
District #1 continued (Converse County)															
Walker Creek Elementary (K-8)	2	1	1	3	4	1	3								15
West Elementary (K-5)	70	70	75	69	60	56								4	404
White Elementary (K-8)	2	3	2	3	4										14
Douglas Middle (6-8)							143	135	124						402
Douglas High (9-12)										130	153	136	153		572
District #1 Total	**155**	**146**	**159**	**153**	**144**	**120**	**147**	**135**	**124**	**130**	**153**	**136**	**153**	**4**	**1,859**
District #2															
Boxelder Elementary (K-8)			1		2		2								5
Grant Elementary (K-5)	55	82	77	61	76	77								1	429
Ogallala Primary (K-3)	1		2	4											7
Ogallala Intermediate (4-8)					2	2	2	1							7
Glenrock Middle (6-8)							61	68	75						204
Glenrock High (9-12)										52	81	75	78		286
District #2 Total	**56**	**82**	**80**	**65**	**80**	**79**	**65**	**69**	**75**	**52**	**81**	**75**	**78**	**1**	**938**
CONVERSE COUNTY TOTAL	**211**	**228**	**239**	**218**	**224**	**199**	**212**	**204**	**199**	**182**	**234**	**211**	**231**	**5**	**2,797**
CROOK COUNTY															
District #1															
Baroid Elementary (K-6)	1	1	4	1	2	1	1								11
Four Oaks Elementary (K-8)	2	2	4	2	3	1									14
Homestake Elementary (K-8)	1	1	1	3											6
Hulett Elementary (K-6)	37	29	26	30	28	18	20								188
Moorcroft Elementary (K-6)	47	47	33	38	38	31	32								266
Nebraska Elementary (K-8)	1			3		2	1	1	1						9
Sundance Elementary (K-6)	35	36	35	47	24	23	29								229
Hulett Junior High (7-8)								14	19						33
Moorcroft Junior High (7-8)								33	31						64
Sundance Junior High (7-8)								33	33						66
Hulett High (9-12)										16	25	21	19		81
Moorcroft High (9-12)										27	38	34	32		131
Sundance High (9-12)										24	22	22	24		92
CROOK COUNTY TOTAL	**124**	**116**	**103**	**124**	**95**	**76**	**83**	**81**	**84**	**67**	**85**	**77**	**75**		**1,190**
FREMONT COUNTY															
District #1															
Atlantic City Elementary (K-2)		2	1	2											5
Hudson Elementary (K-6)	14	9	10	10	5	8	4								60

1987 FALL ENROLLMENT

County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
District #1 continued (Fremont Co.)															
Northside Elementary (K-6)	57	68	50	49	49	46	41								360
Southside Elementary (K-6)	48	72	51	55	49	58	60								393
Westside Elementary (K-6)	46	50	40	42	48	48	49								323
Starrett Junior High (7-8)								142	157						299
Lander Valley High (9-12)										160	144	153	165		622
District #1 Total	**165**	**201**	**152**	**158**	**151**	**160**	**154**	**142**	**157**	**160**	**144**	**153**	**165**		**2,062**
District #2															
Dubois Elementary (K-5)	20	26	36	27	22	32									163
Dubois Middle (6-8)							27	23	23						73
Dubois High (9-12)										25	20	14	17		76
District #2 Total	**20**	**26**	**36**	**27**	**22**	**32**	**27**	**23**	**23**	**25**	**20**	**14**	**17**		**312**
District #6															
Crowheart Elementary (K-3)	4	1	3	1											9
Wind River Elementary (K-6)	28	27	29	35	36	42	47								244
Wind River Junior High (7-8)								35	22						57
Wind River High (9-12)										33	39	36	36		144
District #6 Total	**32**	**28**	**32**	**36**	**36**	**42**	**47**	**35**	**22**	**33**	**39**	**36**	**36**		**454**
District #9															
Jeffrey City Elementary (K-6)	4	6	8	7	5	4	7								41
Jeffrey City Middle (7-8)								5	9						14
Jeffrey City High (9-12)										9	5	9	15		38
District #9 Total	**4**	**6**	**8**	**7**	**5**	**4**	**7**	**5**	**9**	**9**	**5**	**9**	**15**		**93**
District #14															
Wyoming Indian Elementary (K-6)	55	55	56	56	45	32	43								342
Wyoming Indian Middle (7-8)								35	40						75
Wyoming Indian High (9-12)										40	42	41	32		155
District #14 Total	**55**	**55**	**56**	**56**	**45**	**32**	**43**	**35**	**40**	**40**	**42**	**41**	**32**		**572**
District #21															
Ft. Washakie Elementary (K-6)	39	35	25	24	27	27	19								196
Ft. Washakie Junior High (7-8)								24	32						56
District #21 Total	**39**	**35**	**25**	**24**	**27**	**27**	**19**	**24**	**32**						**252**
District #24															
Shoshoni Elementary (K-6)	25	18	24	22	23	25	23								160

1987 FALL ENROLLMENT

County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
District #24 continued (Fremont Co.)															
Shoshoni Junior High (7-8)								33	19						52
Shoshoni High (9-12)										24	24	27	34		109
District #24 Total	**25**	**18**	**24**	**22**	**23**	**25**	**23**	**33**	**19**	**24**	**24**	**27**	**34**		**321**
District #25															
Ashgrove Elementary (K-5)	54	63	54	73	59	51									354
Jackson Elementary (K-5)	49	54	55	53	53	50									314
Jefferson Elementary (K-5)	51	55	54	52	59	49									320
Lincoln Elementary (K-5)	97	98	77	54	60	79									465
Riverton Middle (6-8)							224	238	209						671
Alternative High (7-12)									1	4	5	4	6		20
Riverton High (9-12)										228	211	269	231		939
District #25 Total	**251**	**270**	**240**	**232**	**231**	**229**	**224**	**238**	**210**	**232**	**216**	**273**	**237**		**3,083**
District #38															
Arapahoe Elementary K-8)	52	56	43	39	30	31	33	23	18						325
District #38 Total	**52**	**56**	**43**	**39**	**30**	**31**	**33**	**23**	**18**						**325**
FREMONT COUNTY TOTAL	**643**	**695**	**616**	**601**	**570**	**582**	**577**	**558**	**530**	**523**	**490**	**553**	**536**		**7,474**
GOSHEN COUNTY															
District #1															
Huntley Elementary (K-4)	13	7	9	7	2										38
LaGrange Elementary (K-6)	5	12	3	9	10	6	9								54
Lincoln Elementary (K-2)	127	158	135												420
Lingle Elementary (K-5)	24	24	24	33	23	30									158
Prairie Center Elementary (K-8)	3	1	6	2											12
Southeast Elementary (K-6)	19	20	11	11	16	23	15								115
Trail Elementary (3-5)				127	115	124									366
Ft. Laramie Middle (6-8)							24	26	17						67
LaGrange Junior High (7-8)								8	5						13
Southeast Middle (7-8)								22	15						37
Torrington Middle (6-8)							117	131	151						399
LaGrange High (7-12)										9	5	6	7		27
Lingle-Ft. Laramie High (9-12)										35	23	23	24		105
Southeast Goshen County High (9-12)										13	24	18	20		75
Torrington High (9-12)										120	136	124	121		501
GOSHEN COUNTY TOTAL	**191**	**222**	**188**	**189**	**166**	**183**	**165**	**187**	**188**	**177**	**188**	**171**	**172**		**2,387**

1987 FALL ENROLLMENT

County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
HOT SPRINGS COUNTY															
District #1															
Hamilton Dome Elementary (K-4)		6	7	11	5										29
Lucerne Elementary (K-4)	15	14	13	8	10										60
Ralph Witters Elementary (K-4)	68	94	67	68	56										353
Thermopolis Middle (5-8)						90	92	86	59						327
Hot Springs County High (9-12)										70	83	90	83		326
HOT SPRINGS COUNTY TOTAL	**83**	**114**	**87**	**87**	**71**	**90**	**92**	**86**	**59**	**70**	**83**	**90**	**83**		**1,095**
JOHNSON COUNTY															
District #1															
Billy Creek Elementary (K-3)	1	2	3	2											8
Clear Creek Elementary (4-5)					68	68									136
Kaycee Elementary (K-6)	9	14	16	20	20	12	14								105
Kearney Elementary (K-3)	4	1	3	1											9
Linch Elementary (K-6)	5	3	5	3	2	1	2								21
Meadowlark Elementary (K-3)	76	106	98	83										1	364
Clear Creek Middle (6-8)							71	74	76						221
Buffalo High (9-12)										94	68	103	98		363
Kaycee High (7-12)								23	15	17	12	17	18		102
JOHNSON COUNTY TOTAL	**95**	**126**	**125**	**109**	**90**	**81**	**87**	**97**	**91**	**111**	**80**	**120**	**116**	**1**	**1,329**
LARAMIE COUNTY															
District #1															
Alta Vista Elementary (K-6)	51	50	49	40	50	37	29								306
Afferback Elementary (K-6)	67	74	68	77	72	55	54								467
Anderson Elementary (K-6)	73	69	74	68	58	63	54								459
Arp Elementary (K-6)	49	75	46	44	29	53	41								337
Baggs Elementary (K-6)	50	47	48	47	47	52	39								330
Bain Elementary (K-6)	50	66	71	70	42	56	67								422
Buffalo Ridge Elementary (K-6)	50	50	49	49	48	50	45								341
Churchill Elementary (4-6)					43	40	39								122
Cole Elementary K-6)	40	41	24	24	21	27	28								205
Corlett Elementary (K-3)	70	73	74	49											266
Davis Elementary (K-6)	39	48	43	50	46	46	44								316
Deming Elementary (K-4)	50	46	48	38	37										219
Dildine Elementary (K-6)	75	70	92	70	67	74	77								525
Eastridge Elementary (1-3)		49	44	44											137
Fairview Elementary (K, 4-6)	42				69	57	56								224
Gilchrist Elementary (K-6)	17	22	22	15	16	12	21								125

1987 FALL ENROLLMENT

County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
District #1 continued (Laramie Co.)															
Goins Elementary (K-6)	41	50	65	46	56	54	50								362
Hebard Elementary (K-6)	40	47	38	38	43	25	28								259
Henderson Elementary (K, 4-6)	48				27	25	25								125
Hobbs Elementary (K-6)	49	64	63	63	72	69	63								443
Ingleside Elementary (K-6)	2			1			2								5
Jessup Elementary (K-6)	42	36	41	38	46	53	51								307
Lebhart Elementary (K-3)	49	71	74	50											244
Miller Elementary (5-6)						37	47								84
Pioneer Park Elementary (K-6)	60	65	68	72	68	62	51								446
Rossman Elementary (K-6)	25	40	39	21	26	28	22								201
Willadsen Elementary (K-6)	6	5	1	3		5									20
Carey Junior High (7-9)								310	338	289					937
Johnson Junior High (7-9)								329	295	303					927
McCormick Junior High (7-9)								340	366	353					1,059
Central High (10-12)											423	433	383		1,239
East High (10-12)											483	534	482		1,499
High School III (9-12)										76	34	32	15		157
District #1 Total	**1,085**	**1,158**	**1,141**	**1,017**	**983**	**980**	**933**	**979**	**999**	**1,021**	**940**	**999**	**880**		**13,115**
District #2															
Albin Elementary (K-6)	17	11	11	11	10	7	6								73
Carpernter Elementary (K-6)	5	2	7	9	6	5	7								41
Hillsdale Elementary (K-6)	15	17	14	20	18	19	19								122
Pine Bluffs Elementary (K-6)	33	21	26	28	24	29	27								188
Albin Jr/Sr High (7-12)								6	9	11	7	7	4		44
Burns Jr/Sr High (7-12)								19	24	25	29	24	28		149
Pine Bluffs Jr/Sr High (7-12)								27	17	25	26	31	27		153
District #2 Total	**70**	**51**	**58**	**68**	**58**	**60**	**59**	**52**	**50**	**61**	**62**	**62**	**59**		**770**
LARAMIE COUNTY TOTAL	**1,155**	**1,209**	**1,199**	**1,085**	**1,041**	**1,040**	**992**	**1,031**	**1,049**	**1,082**	**1,002**	**1,061**	**939**		**13,885**
LINCOLN COUNTY															
District #1															
Burgoon Elementary (K-1)	102	107													209
Canyon Elementary (4-6)					91	89	105								285
Kemmerer Elementary (2-3)			104	106											210
Kemmerer Jr/Sr High (7-12)								90	92	90	70	73	49		464
District #1 Total	**102**	**107**	**104**	**106**	**91**	**89**	**105**	**90**	**92**	**90**	**70**	**73**	**49**		**1,168**

1987 FALL ENROLLMENT

County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
District #2															
Afton Elementary (K-6)	79	68	74	63	73	70	77								504
Cokeville Elementary (K-6)	31	24	28	29	23	23	15								173
Holdaway Elementary (K-6)	50	62	37	57	46	43	42								337
Metcalf Elementary (K-6)	25	30	30	30	20	23	23								181
Osmond Elementary (K-6)	48	46	47	45	41	48	35								310
Star Valley Junior High (7-8)								167	152						319
Cokeville Jr/Sr High (7-12)								18	15	30	22	19	17		121
Star Valley High (9-12)										153	131	144	137		565
District #2 Total	**233**	**230**	**216**	**224**	**203**	**207**	**192**	**185**	**167**	**183**	**153**	**163**	**154**		**2,510**
LINCOLN COUNTY TOTAL	**335**	**337**	**320**	**330**	**294**	**296**	**297**	**275**	**259**	**273**	**223**	**236**	**203**		**3,678**
NATRONA COUNTY															
District #1															
Alcova Elementary (K-8)	4	2	1	2	2	2	4								17
Badwater Elementary (K-6)		1													1
Bar Nunn Elementary (K-6)	41	51	38	25	28	28	28								239
Crest Hill Elementary (K-6)	75	64	75	75	78	77	84								528
Evansville Elementary (K-6)	70	71	70	65	65	55	62								458
Fairdale Elementary (K-6)	46	29	50	29	28	29	31								242
Fort Caspar Elementary (K-6)	25	22	25	25	27	27	22								173
Garfield Elementary (K-6)	22	25	23	23	24	26	25								168
Grant Elementary (K-6)	20	50	28	25	29	29	28								209
Jefferson Elementary (K-6)	26	26	26	27	23	23	23								174
Manor Heights Elementary (K-6)	67	50	49	49	51	51	54								371
McKinley Elementary (K-6)	45	48	49	50	24	28	28								272
Midwest Elementary (K-6)	17	17	19	14	21	15	16								119
Mills Elementary (K-6)	38	50	48	39	28	28	28								259
Mountain View Elementary (K-6)	49	67	63	48	47	50	32								356
North Casper Elementary (K-6)	45	47	48	37	28	28	28								261
Oregon Trail Elementary (K-6)	50	50	62	50	40	56	37								345
Paradise Valley Elementary (K-6)	97	97	91	85	82	83	75								610
Park Elementary (K-6)	24	27	28	26	25	27	28								185
Pineview Elementary (K-6)	49	52	52	52	44	51	47								347
Poison Spider Elementary (K-6)	16	25	24	25	29	18	25								162
Powder River Elementary (K-6)	2	1	2	5	4	1	2								17
Red Creek Elementary (K-8)		2		2		1	1								6
Roosevelt Center (Special)									8	11	18	16	20		73
Sagewood Elementary (K-6)	51	50	43	50	48	30	28								300

1987 FALL ENROLLMENT

County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
District #1 continued (Natrona Co.)															
Southridge Elementary (K-6)	40	47	49	42	28	29	46								281
University Park Elementary (K-5)	24	25	26	26	19	20									140
Verda James Elementary (K-6)	75	73	75	74	72	80	54								503
Westwood Elementary (K-6)	44	37	44	42	26	45	28								266
Willard Elementary (K-6)	51	26	26	25	28	25	28								209
Willow Creek Elementary (K-8)	1							1							2
A J Woods (Special)														37	37
CY Junior High (7-9)								196	183	225					604
Centennial Junior High (7-9)								247	211	242					700
Dean Morgan Junior High (7-9)								259	234	226					719
East Junior High (7-9)								191	178	189					558
Midwest Junior High (7-9)								20	21	21					62
Kelly Walsh High (10-12)											410	411	395		1,216
Midwest High (10-12)											22	20	22		64
Natrona County High (10-12)											466	527	424		1,417
NATRONA COUNTY TOTAL	**1,114**	**1,132**	**1,134**	**1,037**	**948**	**962**	**892**	**914**	**835**	**914**	**916**	**974**	**861**	**37**	**12,670**
NIOBRARA COUNTY															
District #1															
Lance Creek Elementary (K-8)	3		3	2	1			1							10
Lusk Elementary (K-5)	52	34	45	35	35	39									240
Zerbst Elementary (K-8)			1		1		1		1						4
Lusk Middle (6-8)							43	43	37						123
Niobrara County High (9-12)										44	46	50	38		178
NIOBRARA COUNTY TOTAL	**55**	**34**	**49**	**37**	**37**	**39**	**44**	**44**	**38**	**44**	**46**	**50**	**38**		**555**
PARK COUNTY															
District #1															
Clark Elementary (K-5)	4	7	3	3	4	3									24
Parkside Elementary (K-5)	59	59	54	66	53	39									330
Southside Elementary (K-5)	70	40	45	42	49	44									290
Westside Elementary (K-5)	40	77	43	40	47	43									290
Powell Middle (6-8)							126	133	129						388
Powell High (9-12)										122	147	131	142		542
District #1 Total	**173**	**183**	**145**	**151**	**153**	**129**	**126**	**133**	**129**	**122**	**147**	**131**	**142**		**1,864**
District #6															
Eastside Elementary (K-6)	84	80	66	67	70	48	55								470
Glenn Livingston Elementary (K-6)	57	60	67	70	75	69	75							4	477

1987 FALL ENROLLMENT

County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
District #6 continued (Park Co.)															
Sunset Elementary (K-6)	58	47	56	60	59	53	52								385
Valley Elementary (K-6)	1	3	1	2	1	2	1								11
Wapiti Elementary (K-6)	8	5	6	4	11	5	2								41
Cody Junior High (7-9)								192	176	195					563
Cody High (10-12)											199	159	172		530
District #6 Total	**208**	**195**	**196**	**203**	**216**	**177**	**185**	**192**	**176**	**195**	**199**	**159**	**172**	**4**	**2,477**
District #16															
Meeteetse Elementary (K-6)	18	16	11	19	12	14	18								108
Meeteetse Junior High (7-8)								16	19						35
Meeteetse High (9-12)										20	14	22	11		67
District #16 Total	**18**	**16**	**11**	**19**	**12**	**14**	**18**	**16**	**19**	**20**	**14**	**22**	**11**		**210**
PARK COUNTY TOTAL	**399**	**394**	**352**	**373**	**381**	**320**	**329**	**341**	**324**	**337**	**360**	**312**	**325**	**4**	**4,551**
PLATTE COUNTY															
District #1															
Chugwater Elementary (K-6)	6	8	10	12	5	11	5								57
Glendo Elementary (K-6)	10	9	6	7	5	8	6								51
Libbey Elementary (K-3)	84	114	101	103											402
West Elementary (K, 4-6)	33				98	89	99								319
Wheatland Junior High (7-8)								123	92						215
Chugwater High (7-12)								4	2	9	10	4	9		38
Glendo High (7-12)								3	9	2	7	4	8		33
Wheatland High (7-12)										94	106	107	100		407
District #1 Total	**133**	**131**	**117**	**122**	**108**	**108**	**110**	**130**	**103**	**105**	**123**	**115**	**117**		**1,522**
District #2															
Guernsey-Sunrise Elementary (K-6)	20	20	27	25	32	28	32								184
Guernsey-Sunrise High (7-12)								31	23	24	29	26	26		159
District #2 Total	**20**	**20**	**27**	**25**	**32**	**28**	**32**	**31**	**23**	**24**	**29**	**26**	**26**		**343**
PLATTE COUNTY TOTAL	**153**	**151**	**144**	**147**	**140**	**136**	**142**	**161**	**126**	**129**	**152**	**141**	**143**		**1,865**
SHERIDAN COUNTY															
District #1															
Big Horn Elementary (K-5)	19	14	18	26	17	18									112
Burgess Junction Elementary (K-4)		2													2
Slack Elementary (K-4)	2	2	1											2	7

1987 FALL ENROLLMENT

County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
District #1 continued (Sheridan Co.)															
Tongue River Elementary (K-4)	27	33	33	35	39									13	180
Big Horn Middle (6-8)							22	21	21						64
Tongue River Middle (5-8)						37	39	32	45						153
Big Horn High (9-12)										18	31	24	29		102
Tongue River High (9-12)										36	46	35	29		146
District #1 Total	**48**	**51**	**52**	**61**	**56**	**55**	**61**	**53**	**66**	**54**	**77**	**59**	**58**	**15**	**766**
District #2															
Beckton Elementary (K-4)	6		3	4	1										14
Coffeen Elementary (K-)	46	61	65	55	64	46									337
Highland Park Elementary (K-5)	66	56	64	50	61	56									353
Meadowlark Elementary (K-5)	85	72	72	79	79	70									457
Sagebrush Elementary (K-5)	72	61	57	59	51	46									346
Story Elementary (K-5)	12	4	10	5	3	7									41
Woodland Park Elementary (K-5)	31	25	46	50	39	42									233
Central Middle School (6-7)							259	295							554
Sheridan Junior High (8-9)									286	284					570
Sheridan High (10-12)											326	276	309		911
District #2 Total	**318**	**279**	**317**	**302**	**298**	**267**	**259**	**295**	**286**	**284**	**326**	**276**	**309**		**3,816**
District #3															
Arvada Elementary (K-6)	2	2		2	2	4	2								14
Clearmont Elementary (K-6)	9	7	9	3	11	7	3								49
Fence Creek Elementary (K-8)		1			2										3
Hanging Woman Elementary (K-8)			2		2			2							6
Arvada-Clearmont High (7-12)								5	9	6	12	7	12		51
District #3 Total	**11**	**10**	**11**	**5**	**17**	**11**	**5**	**7**	**9**	**6**	**12**	**7**	**12**		**123**
SHERIDAN COUNTY TOTAL	**377**	**340**	**380**	**368**	**371**	**333**	**325**	**355**	**361**	**344**	**415**	**342**	**379**	**15**	**4,705**
SUBLETTE COUNTY															
District #1															
Bondurant Elementary (K-5)	2	1	1	1	4	1									10
Pinedale Elementary (K-5)	50	32	51	45	38	51									267
Pinedale Middle (6-8)							44	45	37						126
Pinedale High (9-12)										52	39	42	58		191
District #1 Total	**52**	**33**	**52**	**46**	**42**	**52**	**44**	**45**	**37**	**52**	**39**	**42**	**58**		**594**

1987 FALL ENROLLMENT

County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
District #9															
Big Piney Elementary (K-5)	34	32	33	35	30	24									188
LaBarge Elementary (K-5)	20	27	21	26	14	23									131
Big Piney Middle (6-8)							40	41	53						134
Big Piney High (9-12)										49	53	59	44		205
District #9 Total	**54**	**59**	**54**	**61**	**44**	**47**	**40**	**41**	**53**	**49**	**53**	**59**	**44**		**658**
SUBLETTE COUNTY TOTAL	**106**	**92**	**106**	**107**	**86**	**99**	**84**	**86**	**90**	**101**	**92**	**101**	**102**		**1,252**
SWEETWATER COUNTY															
District #1															
Desert Elementary (K-8)	17	12	17	16	14	11	9	8	5						109
Desert View Elementary (K-6)	49	48	47	45	26	47	27								289
Farson-Eden Elementary (K-6)	10	18	10	14	14	19	10								95
Lincoln Elementary (K-6)	45	52	60	37	45	54	46								339
Lowell Elementry (1-6)		25	27	22	20	18	25								137
North Park Elementary (K-6)	52	43	48	42	62	61	52								360
Overland Elementary (K-6)	58	71	66	64	72	60	51								442
Reliance Elementary (K-6)	20	18	18	12	17	18	16								119
Roosevelt Elementary (1-6)		22	19	10	21	15	17								104
Superior Elementary (K-6)	7	10	10	13	12	6	13								71
Walnut Elementary (K-6)	45	46	50	41	47	35	43								307
Washington Elementary (K-6)	76	41	46	34	39	28	40								304
Westridge Elementary (K-6)	65	84	77	87	73	73	64								523
Yellowstone Elementary (K-6)	72	52	73	45	52	47	44								385
East Junior High (7-9)								191	202	197					590
White Mountain Junior High (7-9)								223	196	210					629
Farson-Eden High (7-12)								16	12	15	17	9	19		88
Rock Springs Alternate (9-12)											21	21	21		63
Rock Springs High (10-12)											355	382	335		1,072
District #1 Total	**516**	**542**	**568**	**482**	**514**	**492**	**457**	**438**	**415**	**422**	**393**	**412**	**375**		**6,026**
District #2															
Granger Elementary (K-5)	4	11	6	3	4	2									30
Harrison Elementary (K-5)	63	81	63	76	48	55									386
Jackson Elementary (K-5)	74	54	61	68	50	68									375
McKinnon Elementary (K-8)	4	2	6	2	2	1	3								20
Roosevelt Elementary (K-5)	45	25	51	51	34	49									255
Truman Elementary (K-5)	67	86	69	50	63	57									392
Washington Elementary (K-5)	54	78	61	51	37	39									320
Wilson Elementary (K-5)	42	51	41	38	40	40									252

1987 FALL ENROLLMENT

County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
District #2 continued (Sweetwater Co.)															
Lincoln Middle (6-8)							132	154	136						422
Monroe Middle (6-8)							134	145	129						408
Green River High (9-12)										268	254	260	247		1,029
District #2 Total	**353**	**388**	**358**	**339**	**278**	**311**	**269**	**299**	**265**	**268**	**254**	**260**	**247**		**3,889**
SWEETWATER COUNTY TOTAL	**869**	**930**	**926**	**821**	**792**	**803**	**726**	**737**	**680**	**690**	**647**	**672**	**622**		**9,915**
TETON COUNTY															
District #1															
Alta Elementary (K-6)	9	8	10	11	6	4	5								53
Jackson Elementary (K-4)	106	111	91	112	96										516
Kelly Elementary (K-6)	3	8	7	7	7	7	2								41
Moran Elementary (K-6)	5	9	5	4	7		3								33
Wilson Elementary (K-5)	40	32	31	29	29	22									183
Jackson Hole Intermediate (5-6)						103	125								228
Jackson Hole Junior High (7-8)								129	105						234
Jackson Hole High (9-12)										114	138	121	129		502
TETON COUNTY TOTAL	**163**	**168**	**144**	**163**	**145**	**136**	**135**	**129**	**105**	**114**	**138**	**121**	**129**		**1,790**
UINTA COUNTY															
District #1															
Aspen Elementary (K-5)	85	115	82	88	78	82									530
Clark Elementary (K-5)	64	57	55	59	53	44									332
North Evanston Elementary (K-5)	103	91	84	83	65	83									509
Uinta Meadows Elementary (K-5)	79	89	76	77	71	71									463
Davis Middle (6-8)							186	135	153						474
Evanston Middle (6-8)							92	110	95						297
Evanston High (9-12)										233	215	185	183		816
District #1 Total	**331**	**352**	**297**	**307**	**267**	**280**	**278**	**245**	**248**	**233**	**215**	**185**	**183**		**3,421**
District #4															
Fort Bridger Elementary (4-5)					75	63									138
Mountain View Elementary (K-3)	81	82	93	89											345
Mountain View Middle (6-8)							68	61	66						195
Mountain View High (9-12)										59	55	71	62		247
District #4 Total	**81**	**82**	**93**	**89**	**75**	**63**	**68**	**61**	**66**	**59**	**55**	**71**	**62**		**925**
District #6															
Lyman Elementary (K, 4-6)	67				90	110	74								341
Urie Elementary (K-3)	45	97	96	103											341

1987 FALL ENROLLMENT

County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
District #6 continued (Uinta Co.)															
Lyman Middle (7-8)								94	62						156
Lyman High (9-12)										73	79	61	73		286
District #6 Total	**112**	**97**	**96**	**103**	**90**	**110**	**74**	**94**	**62**	**73**	**79**	**61**	**73**		**1,124**
UINTA COUNTY TOTAL	**524**	**531**	**486**	**499**	**432**	**453**	**420**	**400**	**376**	**365**	**349**	**317**	**318**		**5,470**
WASHAKIE COUNTY															
District #1															
East Side Elementary (K-5)	80	93	60	62	49	56								5	405
South Side Elementary (K-5)	34	55	50	45	40	47									271
West Side Elementary (K-5)	40	51	40	43	31	45									250
Worland Middle (6-8)							129	121	143					5	398
Worland Senior High (9-12)										105	143	139	122	10	519
District #1 Total	**154**	**199**	**150**	**150**	**120**	**148**	**129**	**121**	**143**	**105**	**143**	**139**	**122**	**20**	**1,843**
District #2															
Ten Sleep Elementary (K-5)	19	12	7	11	8	11									68
Ten Sleep Middle (6-8)							13	7	15						35
Ten Sleep High (9-12)										6	10	7	16		39
District #2 Total	**19**	**12**	**7**	**11**	**8**	**11**	**13**	**7**	**15**	**6**	**10**	**7**	**16**		**142**
WASHAKIE COUNTY TOTAL	**173**	**211**	**157**	**161**	**128**	**159**	**142**	**128**	**158**	**111**	**153**	**146**	**138**	**20**	**1,985**
WESTON COUNTY															
District #1															
Gertrude Burns Elementary (K-5)	100	85	95	81	85	89									535
Kitty Moats Elementary (K-8)	5	5	6	5	7	9	4	6	5						52
Newcastle Middle (6-8)							64	82	79						225
Newcastle High (9-12)										58	74	85	102		319
District #1 Total	**105**	**90**	**101**	**86**	**92**	**98**	**68**	**88**	**84**	**58**	**74**	**85**	**102**		**1,131**
District #7															
Lloyd Nelson Elementary (K-2)	35	29	26												90
Upton Elementary (3-6)				37	29	35	25								126
Upton High (7-12)								33	26	30	29	28	22		168
District #7 Total	**35**	**29**	**26**	**37**	**29**	**35**	**25**	**33**	**26**	**30**	**29**	**28**	**22**		**384**
WESTON COUNTY TOTAL	**140**	**119**	**127**	**123**	**121**	**133**	**93**	**121**	**110**	**88**	**103**	**113**	**124**		**1,515**
WYOMING STATE TOTAL	**8,516**	**8,811**	**8,424**	**8,168**	**7,538**	**7,521**	**7,115**	**7,312**	**6,964**	**7,009**	**7,057**	**7,162**	**6,741**	**117**	**98,455**

S8890-1.3-U

I am updating the mailing list for the Statistical Report Series. If no response is received by August 1, 1988, we will assume you no longer have a need for this publication(s) and your name will be deleted from the list.

Shirley Winter/Data Collection
Dept of Education/Hathaway Bldg
Cheyenne, WY 82002-0050 (307)777-7623

STATISTICAL REPORT SERIES
NO. 3

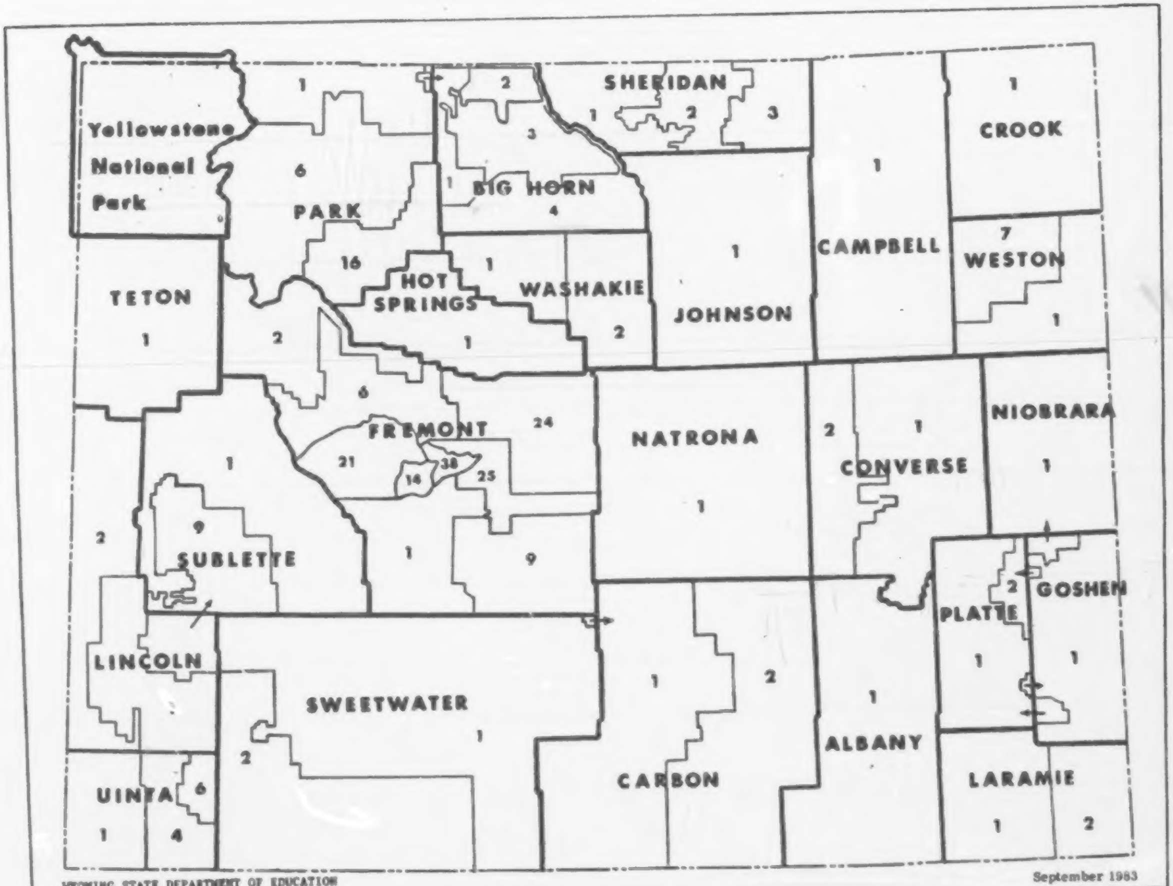
WYOMING PUBLIC SCHOOLS FUND ACCOUNTING AND REPORTING
1986-87

State Department of Education
Lynn Simons, State Superintendent
of Public Instruction
Hathaway Building
Cheyenne, Wyoming 82002-0050

WYOMING SCHOOL DISTRICTS

ALBANY
1 Laramie
BIG HORN
1 Byron
2 Lovell
3 Greybull
4 Basin
CAMPBELL
1 Gillette
CARBON
1 Rawlins
2 Saratoga
CONVERSE
1 Douglas
2 Glenrock
CROOK
1 Sundance
FREMONT
1 Lander
2 Dubois
6 Kinnear
9 Jeffrey City
14 Ethete
21 Ft. Washakie
24 Shoshoni
25 Riverton
38 Arapahoe
GOSHEN
1 Torrington
HOT SPRINGS
1 Thermopolis
JOHNSON
1 Buffalo
LARAMIE
1 Cheyenne
2 Pine Bluffs

LINCOLN
1 Diammondville
2 Afton
NATRONA
1 Casper
NIOBRARA
1 Lusk
PARK
1 Powell
6 Cody
16 Meeteetse
PLATTE
1 Wheatland
2 Guernsey
SHERIDAN
1 Ranchester
2 Sheridan
3 Clearmont
SUBLETTE
1 Pinedale
9 Big Piney
SWEETWATER
1 Rock Springs
2 Green River
TETON
1 Jackson
UINTA
1 Evanston
4 Mountain View
6 Lyman
WASHAKIE
1 Worland
2 Ten Sleep
WESTON
1 Newcastle
7 Upton


Yellowstone National Park
PARK
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2
SHERIDAN
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3
BIG HORN
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CROOK
1
CAMPBELL
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WESTON
7
1
JOHNSON
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HOT SPRINGS
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WASHAKIE
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TETON
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FREMONT
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NATRONA
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CONVERSE
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NIOBRARA
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SUBLETTE
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LINCOLN
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SWEETWATER
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PLATTE
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GOSHEN
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WYOMING STATE DEPARTMENT OF EDUCATION
PLANNING AND EVALUATION UNIT

September 1983

PREFACE

This publication provides financial data on the operations of the 49 public school districts in Wyoming during the 1986-87 school year (July 1, 1986 to June 30, 1987). Most of the information was obtained from the annual reports submitted to the Department of Education by each district.

The state summary statistics given on pages 1 through 14 include only General Fund revenues and expenditures. The individual district reports beginning on page 15 also include amounts reported for food service funds and for categorical federal grants. Trust funds, debt service, capital construction and student activity funds are not reported in this publication.

On the individual district reports, some discrepancies appear between ADM figures being larger than enrollment and students transported being larger than enrollment. The numbers shown are as reported by the districts.

Percents may not add to 100.0 due to rounding of numbers. This also applies to whole figures.

Other information which is collected but not published can be obtained from Data Collection, State Department of Education, Hathaway Building, Cheyenne, Wyoming, 82002-0050, or call 777-6257/777-7623.

March, 1988

Lynn Simons, State Superintendent of Public Instruction

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STATE SUMMARY: GENERAL FUND REVENUES 1986-87

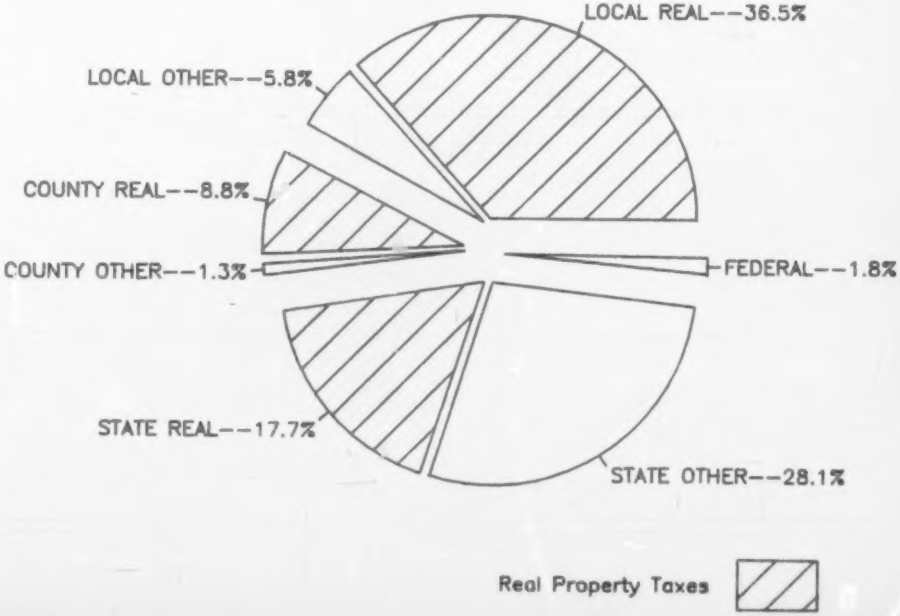
LOCAL SOURCES		%
25 or 20 Mills, Special District Tax	$191,547,740	36.5
1 Mill, Authorized by Board	2,153,798	.4
5 Mills, Tuition Tax	163,482	*
Motor Vehicle Tax	10,264,188	2.0
Car Company Tax	361,476	.1
Delinquent Tax	1,664,528	.3
BOCES	823,240	.2
Other Local Tax	72,171	*
In-State Tuition/Regular	809,498	.2
Out-of-State Tuition/Regular	728,373	.1
Adult Education	75,205	*
Summer School	97,170	*
Cooperative Programs	80,35[illegible]	*
Tuition/Handicapped	132,866	*
Transportation Fees	71,493	*
Interest & Dividends	9,334,353	1.8
Other Food Service	101,515	*
Admissions, Pupil Activity	123,370	*
Other Pupil Activity	276,302	.1
Rental, School Facilities	395,321	.1
Contributions & Donations	31,243	*
Sale of Fixed Assets	450,862	.1
Compensation for Losses	202,826	*
Refund of Prior Year's Expenditures	550,400	.1
Miscellaneous	1,059,155	.2
Total Local	**$221,580,932**	**42.3**

COUNTY SOURCES		
6 Mills, County Tax	$ 46,004,866	8.8
Motor Vehicle Tax	2,413,661	.5
Car Company Tax	84,988	*
Delinquent County Tax	381,860	.1
Fines & Forfeitures	4,030,495	.8
Forest Reserve	60,446	*
Other County	59,569	*
Total County	**$ 53,035,885**	**10.1**

STATE SOURCES		%
Foundation Program	$195,842,191	37.4
State Land Income	42,786,397	8.2
Taylor Grazing	313,308	.1
Other State	1,337,448	.3
Total State	**$240,279,344**	**45.8**

FEDERAL SOURCES		
Public Law 874	$ 9,250,456	1.8
Other Federal	120,087	*
Restricted Grants-in-Aid	25,634	*
Total Federal	**$ 9,396,177**	**1.8**

TOTAL GENERAL FUND REVENUES:	**$524,292,338**
Transfers In	1,684,481
Revenuse Plus Transfers In	$525,976,819



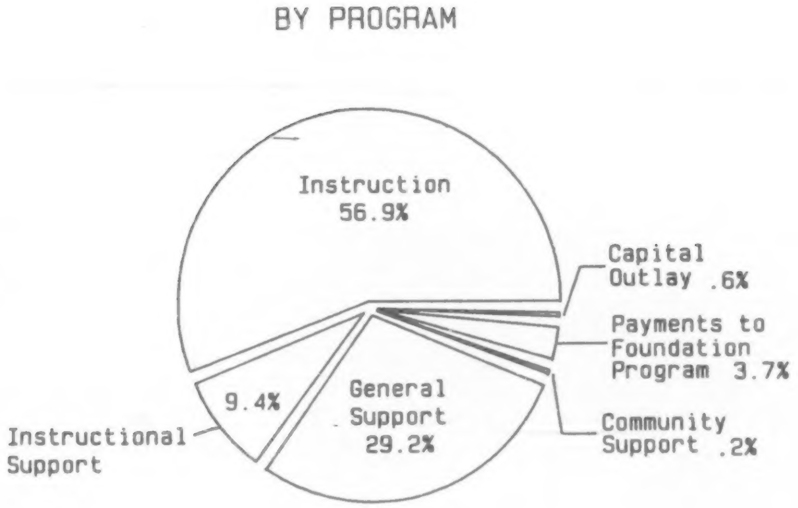
STATE SUMMARY: GENERAL FUND EXPENDITURES AND TRANSFERS BY PROGRAM AND OBJECT 1986-87

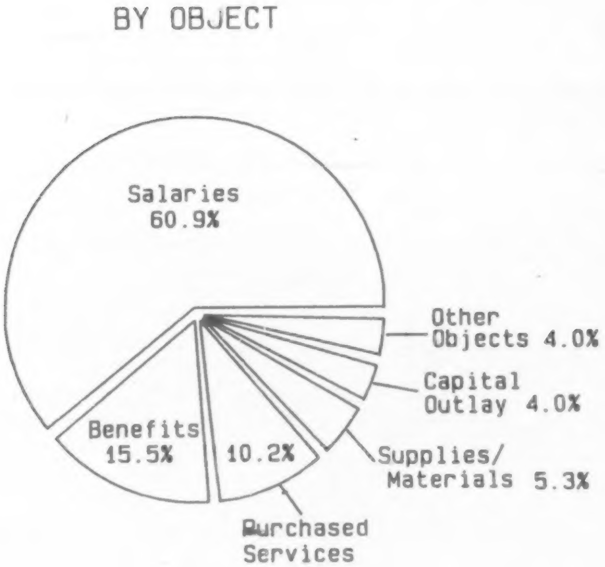
PROGRAM	Total Expenditures & Transfers	%	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
Elementary	$120,117,239	23.1	$ 89,440,117	$21,425,245	$ 1,054,760	$ 6,301,632	$ 1,618,572	$ 40,495	$ 236,418
Junior High/Middle	51,510,697	9.9	38,283,039	9,112,726	853,602	2,242,825	990,249	27,773	483
Secondary	92,905,216	17.9	63,728,195	15,095,559	4,336,698	6,263,148	3,120,747	282,838	78,031
Tuition	1,045,734	.2	0	0	1,045,734	0	0	0	0
Exceptional	24,437,157	4.7	18,377,645	4,594,230	935,477	439,873	78,511	1,151	10,270
Educational Resource Ctr	2,625,296	.5	1,999,545	211,796	333,712	67,535	12,533	175	0
Homebound	216,694	*	178,112	25,361	13,018	203	0	0	0
Other Special	2,544,195	.5	1,609,914	367,180	428,455	98,468	28,589	7,489	4,100
Adult Non-Occupational	346,824	.1	230,024	45,653	57,030	12,349	939	777	52
Adult Occupational	591,770	*	52,186	12,442	2,261	1,308	4,573	0	519,000
1000 TOTAL INSTRUCTION	**$296,340,822**	**56.9**	**$213,898,777**	**$50,890,192**	**$ 9,060,747**	**$15,427,341**	**$ 5,854,713**	**$ 360,698**	**$ 848,354**
Guidance	7,070,441	1.4	5,420,100	1,293,295	75,083	240,256	36,122	5,504	81
Social	1,137,868	.2	885,828	205,791	11,269	17,149	17,090	741	0
Health	4,925,899	.9	3,336,504	848,271	572,508	105,663	37,228	25,688	37
Psychological	2,775,231	.5	1,781,429	439,450	440,247	101,777	11,877	451	0
Special Ed Services	19,444,466	3.7	9,851,662	2,434,513	6,769,508	242,809	136,506	9,233	235
BOCES	527,072	.1	148,848	52,639	300,790	6,462	17,155	1,178	0
Instructional Staff Trng	1,903,554	.4	737,187	183,390	756,692	129,865	77,482	18,938	0
Library/Media	11,306,343	2.2	6,628,753	1,693,323	311,355	1,890,399	779,685	2,701	127
2000 TOTAL INSTRUC SPPT	**49,090,874**	**9.4**	**28,790,311**	**7,150,672**	**9,237,452**	**2,734,380**	**1,113,145**	**64,434**	**480**
Central Administration	11,295,636	2.2	5,158,943	1,235,529	3,525,517	447,506	405,723	519,705	2,713
School Administration	32,216,273	6.2	23,860,745	5,723,617	1,227,684	683,925	593,372	80,639	46,291
Business Administration	14,008,081	2.7	5,915,326	3,842,452	2,872,690	568,339	537,818	270,125	1,331
Personnel Administration	3,038,602	.6	919,205	1,853,281	154,265	46,308	59,833	5,710	0
General Operation	52,804,363	9.8	21,512,898	5,637,725	16,986,583	2,973,639	3,686,732	317,211	1,689,575
General Maintenance	14,236,164	2.6	4,329,170	1,199,183	5,217,717	1,395,216	1,128,247	2,474	964,157
Pupils To & From School	24,686,481	4.7	10,820,609	2,891,745	4,209,243	2,954,786	3,765,498	11,062	33,538
Student Activity Transp	1,560,270	.3	701,253	144,480	277,574	197,282	234,471	210	5,000
Other Transportation	581,848	.1	68,478	13,799	200,679	144,379	153,384	1,129	0
3000 TOTAL GENERAL SPPT	**$154,427,718**	**29.2**	**$ 73,286,627**	**$22,541,811**	**$34,671,952**	**$ 9,411,380**	**$10,565,078**	**$ 1,208,265**	**$ 2,742,605**
4000 TOTAL COMMUNITY SPPT	**910,323**	**.2**	**542,113**	**98,516**	**106,214**	**104,831**	**7,893**	**7,766**	**42,990**
OPERATING COSTS: Sub-Tot	**$500,769,737**	**95.7**	**$316,517,828**	**$80,681,191**	**$53,076,365**	**$27,677,932**	**$17,540,829**	**$ 1,641,163**	**$ 3,634,429**
5000 Capital Outlay	3,249,088	.6	0	0	0	0	3,249,088	0	0
Pymts to State Foundation	19,230,359	3.7	0	0	0	0	0	19,230,359	0
8000 Operating Transfers	11,089,311		0	0	0	0	0	0	11,089,311
TOTAL	**$534,338,495**		**$316,517,828**	**$80,681,191**	**$53,076,365**	**$27,677,932**	**$20,789,917**	**$20,871,522**	**$14,723,740**

[note] Transfer amounts have been excluded for percentage purposes.

*Less than .1%

STATE SUMMARY: GENERAL FUND EXPENDITURES 1986-87*





TOTAL GENERAL FUND EXPENDITURES: $519,614,755

*Does not include building fund, debt service, food service or categorical federal program expenditures. Transfers not included.

AVERAGE DAILY MEMBERSHIP (ADM) BY GRADE LEVEL 1986-87

unty istrict ocation	K	1	2	3	4	5	6	7	8	9	10	11	12	Total ADM
BANY														
Laramie	322.069	364.034	335.149	284.760	281.137	255.189	290.063	296.892	308.290	285.642	348.420	332.614	294.881	3999.140
G HORN														
Cowley	68.520	52.206	68.326	67.854	57.017	55.080	55.297	51.017	53.869	61.023	45.851	48.211	48.554	732.825
Lovell	66.281	77.354	66.764	58.011	63.933	56.539	53.691	67.848	51.949	58.685	78.640	57.579	48.899	806.173
Greybull	51.730	42.472	40.612	43.596	39.281	42.180	47.815	47.759	46.599	52.554	55.239	47.602	43.014	600.453
Basin	43.463	38.141	37.740	33.073	32.833	31.596	23.048	39.263	26.565	43.941	40.791	33.107	35.757	459.318
MPBELL														
Gillette	755.417	717.623	716.989	635.971	638.709	582.943	581.377	558.286	530.469	546.931	499.811	444.360	385.349	7594.235
RBON														
Rawlins	234.886	243.526	266.749	226.931	209.829	199.143	215.703	204.600	205.714	159.971	207.589	174.503	165.771	2714.915
Saratoga	103.828	107.431	111.568	96.866	104.767	87.285	106.167	98.763	97.061	102.478	94.081	88.343	85.977	1284.615
NVERSE														
Douglas	170.718	178.367	162.446	147.074	131.638	152.949	142.243	120.972	139.142	164.209	140.921	159.627	123.531	1933.837
Glenrock	90.520	88.783	71.086	85.389	85.794	76.817	68.800	81.669	52.109	91.651	77.109	77.000	64.446	1011.173
OOK														
Sundance	128.794	115.606	125.497	93.097	85.640	86.171	79.034	87.746	72.869	89.751	80.117	75.154	71.620	1191.096
EMONT														
Lander	174.977	194.234	159.491	161.046	162.783	159.851	137.126	160.926	139.874	154.189	158.463	163.594	164.651	2091.205
Dubois	26.000	38.926	26.349	23.354	33.154	30.669	24.303	26.086	23.314	22.080	18.771	24.023	21.000	338.029
Kinnear	23.526	37.640	40.966	35.023	47.549	44.537	37.617	30.629	36.309	47.126	45.040	42.326	43.080	511.368
Jeffrey City	7.386	8.149	4.571	5.366	3.329	7.780	4.134	8.400	7.583	8.166	8.497	12.723	4.557	90.641
Ethete	55.646	61.023	56.537	48.737	36.806	39.554	34.777	33.086	38.629	44.491	51.269	34.200	32.131	566.886
Ft Washakie	45.486	27.680	23.017	25.549	27.120	19.206	25.674	36.366	23.486	-	-	-	-	253.584
Shoshoni	20.822	27.628	25.156	27.006	24.656	25.072	35.156	16.500	27.261	25.044	27.761	37.000	26.572	345.634
Riverton	234.771	271.316	238.333	236.241	226.846	201.998	222.806	213.183	212.663	224.320	261.091	242.086	212.211	2997.865
Arapahoe	47.994	44.557	35.739	27.585	31.023	30.000	22.608	17.057	20.932	-	-	-	-	277.495
SHEN														
Torrington	227.200	214.880	203.400	179.040	188.314	165.606	194.497	192.320	169.154	185.234	176.571	175.766	187.166	2459.148
T SPRINGS														
Thermopolis	112.266	83.814	81.859	63.181	97.379	90.684	92.565	65.497	79.130	83.051	100.610	84.932	78.113	1113.081
HNSON														
Buffalo	113.205	148.577	115.611	95.469	82.263	84.749	102.491	85.726	111.920	86.857	121.600	110.971	100.766	1360.205
RAMIE														
Cheyenne	1105.864	1168.122	1034.753	994.625	988.455	936.091	923.440	1046.869	996.642	956.790	1025.460	979.153	789.017	12945.281
Pine Bluffs	51.083	60.549	67.184	56.965	65.128	58.822	59.080	49.120	61.274	65.509	64.960	60.029	58.314	778.017
NCOLN														
Kemmerer/D	108.142	136.958	118.265	104.228	98.806	112.025	90.938	105.135	98.082	79.611	84.000	51.073	54.000	1241.263
Afton	241.288	218.035	229.126	204.104	211.460	194.661	186.714	172.586	178.386	155.630	163.376	162.704	147.441	2465.511

AVERAGE DAILY MEMBERSHIP (ADM) BY GRADE LEVEL 1986-87

unty District ocation	K	1	2	3	4	5	6	7	8	9	10	11	12	Total ADM
TRONA														
Casper	1159.291	1186.446	1108.971	1002.994	973.029	948.251	952.572	872.137	948.023	891.440	1040.200	898.469	864.514	12846.337
OBRARA														
Lusk	45.794	49.006	42.657	36.217	39.377	46.360	43.314	40.103	41.377	45.000	52.389	37.949	36.874	556.417
RK														
Powell	185.842	164.783	145.886	155.815	127.571	123.946	130.522	135.174	134.663	146.720	132.272	150.038	127.636	1860.868
Cody	181.486	219.137	205.989	223.046	179.651	193.417	182.674	168.686	194.440	197.960	181.537	169.606	162.563	2460.192
Meeteetse	18.051	10.090	19.618	11.000	14.764	17.348	18.000	18.489	18.837	16.657	18.337	12.511	21.972	215.674
ATTE														
Wheatland	147.520	122.509	122.880	108.360	110.903	123.794	132.246	107.000	102.686	130.257	122.234	128.571	110.400	1569.360
Guernsey	22.461	30.399	24.000	31.691	28.567	31.169	31.107	20.848	27.770	27.219	29.039	27.230	30.596	362.096
ERIDAN														
Ranchester	62.201	61.778	68.722	54.264	56.826	57.111	52.639	63.201	46.139	76.056	61.861	65.701	55.993	782.492
Sheridan	279.346	342.237	313.260	304.323	277.260	301.014	263.340	282.489	281.017	316.963	270.540	293.594	267.929	3793.312
Clearmont	11.566	12.000	4.440	18.000	12.074	7.046	9.074	7.000	5.000	11.000	5.503	12.000	5.000	119.703
BLETTE														
Pinedale	35.650	62.855	51.178	46.000	54.195	46.944	44.367	43.128	56.689	45.767	45.756	59.050	44.917	636.496
Big Piney	87.763	60.622	61.594	57.228	55.660	43.209	46.040	56.566	53.160	58.486	67.709	44.503	41.051	733.591
EETWATER														
Rock Springs	562.840	596.206	524.966	513.977	535.303	485.394	443.897	426.206	430.817	408.149	401.886	384.206	319.949	6033.796
Green River	355.514	447.514	347.969	311.491	323.180	290.069	305.023	279.611	274.809	264.509	272.903	258.589	228.526	3959.707
TON														
Jackson	160.097	146.177	156.943	128.531	126.629	134.160	135.651	107.337	108.663	132.366	126.023	123.303	109.371	1695.251
NTA														
Evanston	379.857	381.349	348.229	292.446	305.394	302.086	260.743	256.280	247.269	243.811	206.149	196.206	142.954	3562.773
Mtn View	83.228	111.117	101.099	84.985	68.269	71.865	73.398	71.459	65.845	62.351	75.155	64.816	60.596	994.183
Lyman	101.406	115.509	103.863	91.829	113.246	79.349	92.817	66.091	74.286	78.269	65.171	66.794	55.714	1104.344
SHAKIE														
Worland	203.326	197.183	162.354	126.434	155.657	138.754	132.183	143.789	104.703	152.177	146.726	122.743	117.640	1903.669
Ten Sleep	12.216	10.869	11.320	7.691	10.486	14.177	11.966	13.651	7.206	8.709	6.309	16.000	13.000	143.600
STON														
Newcastle	95.318	112.841	98.398	93.233	105.807	80.932	92.460	92.472	64.557	81.142	87.602	98.335	75.239	1178.336
Upton	36.159	30.131	42.761	32.176	36.222	25.744	32.284	31.517	27.869	29.994	30.142	21.739	26.994	403.732
ATE TOTAL	8858.814	9238.389	8530.380	7791.872	7765.719	7389.336	7343.481	7217.535	7125.100	7219.936	7421.481	6970.633	6206.246	99078.922

County District Location	Elementary Units	Junior High Units	High School Units	One-Teacher Units	Total Units
ALBANY					
1 Laramie	92.053	25.473	56.675	2.000	176.201
BIG HORN					
1 Cowley	22.590	10.681	16.728	-	49.999
2 Lovell	16.751	10.493	14.204	-	41.448
3 Greybull	12.282	9.993	12.420	1.000	35.695
4 Basin	15.305	4.139	12.658	1.000	33.102
CAMPBELL					
1 Gillette	209.491	76.036	60.003	-	345.530
CARBON					
1 Rawlins	65.041	23.810	35.119	-	123.970
2 Saratoga	40.447	20.389	31.595	2.000	94.431
CONVERSE					
1 Douglas	43.088	20.484	25.672	4.000	93.244
2 Glenrock	21.544	14.138	17.650	3.000	56.332
CROOK					
1 Sundance	39.041	12.749	24.265	1.000	77.055
FREMONT					
1 Lander	49.857	15.485	29.912	1.000	96.254
2 Dubois	9.968	3.840	7.400	-	21.208
6 Kinnear	13.338	5.841	10.710	1.000	30.889
9 Jeffrey City	3.600	2.000	3.860	-	9.460
14 Ethete	15.790	4.947	10.710	-	31.447
21 Ft. Washakie	9.380	3.850	-	-	13.230
24 Shoshoni	10.432	4.124	8.780	-	23.336
25 Riverton	66.933	20.638	42.374	-	129.945
38 Arapahoe	11.421	3.913	-	-	15.334
GOSHEN					
1 Torrington	56.270	26.463	42.666	1.000	126.399
HOT SPRINGS					
1 Thermopolis	27.540	13.535	17.650	-	58.725
JOHNSON					
1 Buffalo	33.357	12.690	26.401	2.000	74.448
LARAMIE					
1 Cheyenne	289.020	131.146	123.557	2.000	545.723
2 Pine Bluffs	24.929	9.906	19.478	-	54.313
LINCOLN					
1 Kemmerer/Diamondville	35.890	11.829	16.008	-	63.727
2 Afton	69.859	20.133	32.400	-	122.392

CLASSROOM UNITS 1986-87

County District Location	Elementary Units	Junior High Units	High School Units	One-Teacher Units	Total Units
NATRONA					
1 Casper	321.003	131.395	127.919	2.000	582.317
NIOBRARA					
1 Lusk	11.777	8.480	10.710	2.000	32.967
PARK					
1 Powell	37.124	21.411	25.000	-	83.535
6 Cody	56.707	26.361	24.518	1.000	108.586
16 Meeteetse	9.380	-	6.773	-	16.153
PLATTE					
1 Wheatland	39.480	11.329	26.344	-	77.153
2 Guernsey	9.794	3.850	8.104	-	21.748
SHERIDAN					
1 Ranchester	18.611	11.825	17.837	2.000	50.273
2 Sheridan	89.203	26.174	50.044	1.000	166.421
3 Clearmont	7.080	-	3.337	2.000	12.417
SUBLETTE					
1 Pinedale	15.281	10.000	11.539	1.000	37.820
9 Big Piney	19.881	11.196	13.880	-	44.957
SWEETWATER					
1 Rock Springs	160.060	35.330	67.709	-	263.099
2 Green River	91.400	39.229	44.502	1.000	176.131
TETON					
1 Jackson	48.376	13.269	24.188	-	85.833
UINTA					
1 Evanston	80.873	34.527	33.066	-	148.466
4 Mountain View	25.185	12.098	15.577	-	52.860
6 Lyman	28.127	10.000	14.368	-	52.495
WASHAKIE					
1 Worland	38.250	19.598	25.000	-	82.848
2 Ten Sleep	5.360	2.000	5.359	-	12.719
WESTON					
1 Newcastle	27.313	12.837	18.647	-	58.797
7 Upton	12.034	3.889	7.962	-	23.885
STATE TOTAL	2,457.516	963.523	1,281.278	33.000	4,735.317

GENERAL FUND REVENUES BY SOURCE 1986-87

County District Location	Local Revenue	% of Total	County Revenue	% of Total	State Revenue	% of Total	Federal Revenue	% of Total	Total Revenue	Less Pymt To Foundation Program	Post-Recapture Rev $/ADM
ALBANY											
1 Laramie	$ 3,336,337	18.0%	$ 907,867	4.9%	$ 14,262,321	77.0%	$ 15,564	.1%	$ 18,522,089	$ 0	$ 4,632
BIG HORN											
1 Cowley	1,715,671	34.3	352,944	7.0	2,940,261	58.7	0	0	5,008,876	0	6,835
2 Lovell	1,753,583	43.5	280,545	7.0	1,995,284	49.5	0	0	4,029,412	0	4,998
3 Greybull	1,610,839	47.0	240,178	7.0	1,574,578	46.0	0	0	3,425,595	0	5,705
4 Basin	863,268	27.5	232,004	7.4	2,046,685	65.1	0	0	3,141,957	0	6,840
CAMPBELL											
1 Gillette	43,120,084	75.9	10,247,284	18.0	3,470,399	6.1	0	0	56,837,767	12,087,510	5,893
CARBON											
1 Rawlins	11,005,018	79.9	1,607,331	11.7	1,155,962	8.4	0	0	13,768,311	0	5,071
2 Saratoga	3,901,931	40.6	1,392,066	14.5	4,161,685	43.3	148,760	1.5	9,604,442	0	7,477
CONVERSE											
1 Douglas	4,800,765	50.2	1,574,551	16.5	3,188,941	33.3	0	0	9,564,257	0	4,946
2 Glenrock	5,896,637	79.7	1,016,999	13.7	485,044	6.6	0	0	7,398,680	191,192	7,128
CROOK											
1 Sundance	4,167,586	56.6	1,023,462	13.9	2,169,600	29.5	0	0	7,360,648	0	6,180
FREMONT											
1 Lander	2,587,233	26.5	678,325	6.9	6,466,299	66.1	48,356	.5	9,780,213	0	4,677
2 Dubois	647,056	26.1	159,300	6.4	1,664,402	67.2	6,287	.3	2,477,045	0	7,328
6 Kinnear	1,136,778	32.3	221,763	6.3	1,893,255	53.9	263,837	7.5	3,515,633	0	6,875
9 Jeffrey City	370,473	36.1	80,246	7.8	562,361	54.8	12,463	1.2	1,025,543	0	11,314
14 Ethete	678,929	10.2	196,064	3.0	2,863,659	43.2	2,891,771	43.6	6,630,423	0	11,696
24 Shoshoni	2,919,661	89.9	158,728	4.9	168,729	5.2	0	0	3,247,118	403,158	8,228
25 Riverton	2,588,916	19.1	905,774	6.7	10,094,062	74.3	0	0	13,588,752	0	4,533
GOSHEN											
1 Torrington	1,876,301	13.4	444,891	3.2	11,677,852	83.4	0	0	13,999,044	0	5,693
HOT SPRINGS											
1 Thermopolis	5,547,861	76.0	1,233,879	16.9	504,874	6.9	12,746	.2	7,299,360	0	6,558
JOHNSON											
1 Buffalo	3,454,385	45.5	871,819	11.5	3,273,959	43.1	0	0	7,600,163	0	5,588
LARAMIE											
1 Cheyenne	7,670,872	13.5	1,922,477	3.4	45,595,462	80.2	1,663,227	2.9	56,852,038	0	4,392
2 Pine Bluffs	969,465	16.6	210,063	3.6	4,658,470	79.8	0	0	5,837,998	0	7,504
LINCOLN											
1 Diamondville	4,580,166	76.8	578,360	9.7	806,080	13.5	0	0	5,964,606	0	4,805
2 Afton	3,125,475	27.0	1,241,685	10.7	7,216,264	62.2	9,617	.1	11,593,041	0	4,702
NATRONA											
1 Casper	13,605,139	24.5	3,440,375	6.2	38,576,660	69.4	0	0	55,622,174	0	4,330

GENERAL FUND REVENUES BY SOURCE 1986-87

County District Location	Local Revenue	% of Total	County Revenue	% of Total	State Revenue	% of Total	Federal Revenue	% of Total	Total Revenue	Less Pymt To Foundation Program	Post-Recapture Rev $/ADM
NIOBRARA											
1 Lusk	$ 1,232,378	39.2%	$ 303,656	9.7%	$ 1,605,585	51.1%	$ 0	0	$ 3,141,619	$ 0	$ 5,646
PARK											
1 Powell	3,698,099	44.2	1,481,643	17.7	3,193,729	38.1	100	*	8,373,571	0	4,500
6 Cody	7,772,823	72.5	1,902,470	17.7	1,052,917	9.8	0	0	10,728,210	0	4,361
16 Meeteetse	3,067,134	88.7	294,400	8.5	97,968	2.8	0	0	3,459,502	1,396,649	9,565
PLATTE											
1 Wheatland	3,452,810	42.2	756,882	9.2	3,974,722	48.6	0	0	8,184,414	0	5,215
2 Guernsey	423,981	18.7	222,719	9.8	1,621,551	71.5	0	0	2,268,251	0	6,264
SHERIDAN											
1 Ranchester	548,803	11.2	238,233	4.9	4,111,975	83.9	0	0	4,899,011	0	6,261
2 Sheridan	3,756,921	23.1	815,148	5.0	11,648,349	71.7	34,621	.2	16,255,039	0	4,285
3 Clearmont	251,355	19.7	64,410	5.0	962,676	75.3	0	0	1,278,441	0	10,680
SUBLETTE											
1 Pinedale	1,949,143	55.0	561,474	15.8	1,032,132	29.1	3,135	.1	3,545,884	0	5,571
9 Big Piney	2,892,669	64.8	611,410	13.7	841,894	18.9	118,600	2.7	4,464,573	0	6,086
SWEETWATER											
1 Rock Springs	16,934,829	62.9	4,237,102	15.7	5,460,839	20.3	307,208	1.1	26,939,978	0	4,465
2 Green River	10,140,906	57.0	2,805,858	15.8	4,490,918	25.2	364,296	2.0	17,801,978	0	4,496
TETON											
1 Jackson	2,457,350	27.9	653,568	7.4	5,674,943	64.4	22,138	.3	8,807,999	0	5,196
UINTA											
1 Evanston	20,054,405	81.3	3,067,348	12.4	1,554,242	6.3	0	0	24,675,995	5,151,850	5,480
4 Mountain View	1,314,316	25.8	1,112,689	21.8	2,668,825	52.4	0	0	5,095,830	0	5,126
6 Lyman	1,234,617	23.8	1,169,345	22.6	2,700,658	52.1	80,004	1.5	5,184,624	0	4,695
WASHAKIE											
1 Worland	1,957,998	22.5	529,414	6.1	6,220,037	71.4	0	0	8,707,449	0	4,574
2 Ten Sleep	526,072	39.4	87,737	6.6	720,159	54.0	0	0	1,333,968	0	9,289
WESTON											
1 Newcastle	2,206,195	38.6	503,874	8.8	3,002,231	52.6	0	0	5,712,300	0	4,848
7 Upton	692,146	29.2	219,869	9.3	1,457,841	61.5	0	0	2,369,856	0	5,870
UNIFIED DIST SUB	$220,495,379	42.7%	$52,858,229	10.2%	$237,567,338	46.0%	$6,002,730	1.2%	$516,923,676	$19,230,359	$ 5,050
FREMONT ELEMENTARY											
21 Ft. Washakie	$ 944,708	24.7%	$ 86,820	2.3%	$ 917,660	24.0%	$1,872,171	49.0%	$ 3,821,359	$ 0	$15,069
38 Arapahoe	140,845	4.0	90,836	2.6	1,794,346	50.6	1,521,276	42.9	3,547,303	0	12,783
ELEMENTARY SUB	$ 1,085,553	14.7%	$ 177,656	2.4%	$ 2,712,006	36.8%	$3,393,447	46.1%	$ 7,368,662	$ 0	$13,875
STATE TOTAL	$221,580,932	42.3%	$53,035,885	10.1%	$240,279,344	45.8%	$9,396,177	1.8%	$524,292,338	$19,230,359	$ 5,098

[note] Transfer in amounts have been excluded from these revenues. *Less than .1%

GENERAL FUND EXPENDITURES AND TRANSFERS BY PROGRAM 1986-87

District	1000 Instruction	%	2000 Instructional Support	%	3000 General Support	%	4000 Community Support	%	5000 Capital Outlay	%	Pymt To State Foundation	%	8000 Transfers	Total Expenditures & Transfers
ALBANY														
1 Laramie	$ 12,543,477	64.3	$ 1,614,124	8.3	$ 5,362,567	27.5	$ 0	0	$ 0	0	$ 0	0	$ 250,000	$ 19,770,168
BIG HORN														
1 Cowley	2,533,761	52.3	137,779	2.8	2,173,225	44.9	0	0	0	0	0	0	150,000	4,994,765
2 Lovell	2,067,681	53.1	439,060	11.3	1,296,797	33.3	87,861	2.3	0	0	0	0	55,000	3,946,399
3 Greybull	1,660,089	51.1	350,629	10.8	1,235,322	38.0	5,082	.2	0	0	0	0	56,500	3,307,622
4 Basin	1,981,725	62.5	285,101	9.0	905,028	28.5	0	0	0	0	0	0	47,022	3,218,876
CAMPBELL														
1 Gillette	24,892,962	43.8	4,189,402	7.4	15,607,378	27.5	0	0	0	0	12,087,510	21.3	625,892	57,403,144
CARBON														
1 Rawlins	8,093,194	55.9	1,009,469	7.0	5,367,838	37.1	0	0	0	0	0	0	201,331	14,671,832
2 Saratoga	4,682,869	53.8	1,100,888	12.6	2,925,969	33.6	0	0	0	0	0	0	113,000	8,822,726
CONVERSE														
1 Douglas	5,920,463	62.3	611,161	6.4	2,778,369	29.3	186,976	2.0	350	*	0	0	124,100	9,621,419
2 Glenrock	2,938,419	48.0	837,590	13.7	2,067,065	33.7	93,021	1.5	0	0	191,192	3.1	152,355	6,279,642
CROOK														
1 Sundance	4,446,575	55.0	660,946	8.2	2,185,259	27.1	13,800	.2	771,181	9.5	0	0	138,751	8,216,512
FREMONT														
1 Lander	6,183,364	62.7	511,344	5.2	3,166,580	32.1	0	0	0	0	0	0	182,678	10,043,966
2 Dubois	1,179,908	51.9	355,475	15.6	738,603	32.5	0	0	0	0	0	0	691,652	2,965,638
6 Kinnear	1,996,413	55.3	375,099	10.4	1,241,263	34.4	0	0	0	0	0	0	60,000	3,672,775
9 Jeffrey City	625,594	54.6	54,985	4.8	464,202	40.5	0	0	0	0	0	0	15,000	1,159,781
14 Ethete	2,948,527	45.3	701,614	10.8	2,438,804	37.4	0	0	424,237	6.5	0	0	286,296	6,799,478
24 Shoshoni	1,816,504	52.8	268,459	7.8	950,644	27.6	0	0	0	0	403,158	11.7	25,900	3,464,665
25 Riverton	7,491,160	57.0	1,857,211	14.1	3,788,027	28.8	0	0	0	0	0	0	45,000	13,181,398
GOSHEN														
1 Torrington	8,509,877	60.8	1,395,573	10.0	4,082,750	29.2	0	0	0	0	0	0	14,119	14,002,319
HOT SPRINGS														
1 Thermopolis	3,694,815	47.1	789,480	10.1	2,407,239	30.7	6,384	.1	950,590	12.1	0	0	630,000	8,478,508
JOHNSON														
1 Buffalo	4,405,597	61.3	743,245	10.3	2,043,785	28.4	0	0	0	0	0	0	1,661,649	8,854,276
LARAMIE														
1 Cheyenne	33,551,543	60.1	6,579,261	11.8	15,730,351	28.2	0	0	0	0	0	0	84,068	55,945,223
2 Pine Bluffs	3,353,032	58.8	469,802	8.2	1,875,839	32.9	0	0	4,505	.1	0	0	144,500	5,847,678
LINCOLN														
1 Diamondville	3,160,790	49.6	865,346	13.6	2,082,274	32.7	47,349	.7	218,626	3.4	0	0	89,500	6,463,885
2 Afton	6,873,155	60.9	715,943	6.3	3,537,705	31.3	27,997	.2	139,155	1.2	0	0	260,000	11,553,955
NATRONA														
1 Casper	32,463,731	62.4	5,614,990	10.8	13,951,289	26.8	0	0	0	0	0	0	2,028,522	54,058,532
NIOBRARA														
1 Lusk	1,903,920	55.6	418,148	12.2	1,103,881	32.2	0	0	0	0	0	0	751,703	4,177,652

GENERAL FUND EXPENDITURES AND TRANSFERS BY PROGRAM 1986-87

District	1000 Instruction	%	2000 Instructional Support	%	3000 General Support	%	4000 Community Support	%	5000 Capital Outlay	%	Pymt To State Foundation	%	8000 Transfers	Total Expenditures & Transfers
PARK														
1 Powell	4,688,473	53.8	1,392,489	16.0	2,626,883	30.2	0	0	0	0	0	0	75,000	8,782,845
6 Cody	5,443,774	51.4	850,314	8.0	4,288,190	40.5	13,527	.1	0	0	0	0	761,136	11,356,941
16 Meeteetse	1,112,026	32.9	97,497	2.9	770,202	22.8	558	*	0	0	1,396,649	41.4	78,923	3,455,855
PLATTE														
1 Wheatland	4,806,446	59.9	918,287	11.4	2,298,529	28.6	0	0	0	0	0	0	81,000	8,104,262
2 Guernsey	1,400,354	64.3	213,790	9.8	563,844	25.9	0	0	0	0	0	0	84,769	2,262,757
SHERIDAN														
1 Ranchester	2,764,187	58.8	489,355	10.4	1,449,163	30.8	0	0	0	0	0	0	33,000	4,735,705
2 Sheridan	11,566,876	66.5	1,928,271	11.1	3,899,217	22.4	0	0	0	0	0	0	91,517	17,485,881
3 Clearmont	704,405	61.3	4,884	.4	440,458	38.3	0	0	0	0	0	0	36,725	1,186,472
SUBLETTE														
1 Pinedale	2,088,727	57.6	310,132	8.6	1,163,522	32.1	61,361	1.7	0	0	0	0	30,000	3,653,742
9 Big Piney	2,820,136	57.7	270,542	5.5	1,746,554	35.7	54,309	1.1	0	0	0	0	128,192	5,019,733
SWEETWATER														
1 Rock Springs	17,634,795	61.1	3,064,944	10.6	7,936,846	27.5	145,586	.5	96,948	.3	0	0	1,201,798	30,080,917
2 Green River	10,746,744	59.5	1,657,659	9.2	5,661,312	31.3	1,923	*	0	0	0	0	236,250	18,303,888
TETON														
1 Jackson	5,576,854	66.9	544,706	6.5	2,218,747	26.6	0	0	0	0	0	0	48,365	8,388,672
UINTA														
1 Evanston	12,167,246	51.8	685,600	2.9	5,230,264	22.3	0	0	249,016	1.1	5,151,850	21.9	1,658,359	25,142,335
4 Mtn View	2,679,235	55.0	673,841	13.8	1,478,922	30.4	36,037	.7	0	0	0	0	431,959	5,299,994
6 Lyman	3,156,917	61.0	564,148	10.9	1,418,700	27.4	37,640	.7	0	0	0	0	251,436	5,428,841
WASHAKIE														
1 Worland	5,084,295	60.3	1,272,916	15.1	2,072,068	24.6	0	0	0	0	0	0	3,519	8,432,798
2 Ten Sleep	835,781	65.4	90,199	7.1	352,169	27.6	0	0	0	0	0	0	32,651	1,310,800
WESTON														
1 Newcastle	3,893,549	68.2	237,031	4.2	1,567,417	27.5	9,815	.2	0	0	0	0	31,000	5,738,812
7 Upton	1,405,892	59.3	245,747	10.4	676,337	28.5	38,107	1.6	4,565	.2	0	0	18,000	2,388,648
UNIFIED SUB	$292,495,859	57.0	$48,464,474	9.4	$149,367,388	29.1	$867,333	.2	$2,859,174	.6	$19,230,359	3.7	$14,198,137	$527,482,724
FREMONT ELEMENTARY														
21 Ft Washakie	$ 1,720,774	53.6	$ 314,601	9.8	$ 1,177,882	36.7	$ 0	0	$ 0	0	$ 0	0	$ 95,620	$ 3,308,877
38 Arapahoe	1,275,835	40.9	311,319	10.0	1,139,843	36.6	0	0	389,914	12.5	0	0	429,983	3,546,894
ELEMENTARY SUB	$ 2,996,609	47.3	$ 625,920	9.9	$ 2,317,725	36.6	$ 0	0	$ 389,914	6.2	$ 0	0	$ 525,603	$ 6,855,771
STATE TOTAL	$295,492,468	56.9	$49,090,394	9.4	$151,685,113	29.2	$867,333	.2	$3,249,088	.6	$19,230,359	3.7	$14,723,740	$534,338,495

[Note] Transfer amounts have been excluded from the expenditures for percentage purposes.
*Less than .1%

GENERAL FUND EXPENDITURES AND TRANSFERS BY OBJECT 1986-87

District	100 Salaries	%	200 Employee Benefits	%	300 Purchased Services	%	400 Supplies/ Materials	%	500 Capital Outlay	%	600 Other Objects	%	700 Transfers	Total Expenditures & Transfers
ALBANY														
1 Laramie	$ 12,836,933	65.8%	$ 2,942,875	15.1%	$ 1,947,461	10.0%	$ 1,140,939	5.8%	$ 634,907	3.3%	$ 17,053	.1%	$ 250,000	$ 19,770,168
BIG HORN														
1 Cowley	2,507,411	51.8	600,050	12.4	502,407	10.4	368,569	7.6	852,603	17.6	13,725	.3	150,000	4,994,765
2 Lovell	2,284,442	58.7	424,255	10.9	469,287	12.1	275,865	7.1	426,195	11.0	11,356	.3	55,000	3,946,399
3 Greybull	1,924,314	59.2	435,595	13.4	445,091	13.7	204,765	6.3	212,450	6.5	28,907	.9	56,500	3,307,622
4 Basin	1,937,370	61.1	475,845	15.0	457,439	14.4	187,936	5.9	102,107	3.2	11,157	.4	47,022	3,218,876
CAMPBELL														
1 Gillette	27,680,959	48.8	8,273,833	14.6	4,763,523	8.4	2,381,495	4.2	1,526,742	2.7	12,150,699	21.4	625,892	57,403,144
CARBON														
1 Rawlins	8,929,365	61.7	2,381,797	16.5	1,663,462	11.5	615,452	4.3	811,022	5.6	69,401	.5	201,331	14,671,832
2 Saratoga	5,259,105	60.4	1,382,767	15.9	1,382,575	15.9	353,696	4.1	311,168	3.6	20,415	.2	113,000	8,822,726
CONVERSE														
1 Douglas	6,033,988	63.5	1,558,960	16.4	1,044,580	11.0	561,531	5.9	291,873	3.1	6,387	.1	124,100	9,621,419
2 Glenrock	3,811,988	62.2	879,312	14.4	625,522	10.2	351,918	5.7	232,978	3.8	225,569	3.7	152,355	6,279,642
CROOK														
1 Sundance	4,425,501	54.8	1,217,851	15.1	850,537	10.5	546,045	6.8	1,014,568	12.6	23,259	.3	138,751	8,216,512
FREMONT														
1 Lander	6,566,983	66.6	1,400,446	14.2	1,274,932	12.9	340,242	3.5	222,835	2.3	55,850	.6	182,678	10,043,966
2 Dubois	1,385,048	60.9	341,972	15.0	279,154	12.3	141,236	6.2	116,085	5.1	10,491	.5	691,652	2,965,638
6 Kinnear	2,128,879	58.9	575,515	15.9	375,746	10.4	222,397	6.2	286,935	7.9	23,303	.6	60,000	3,672,775
9 Jeffrey City	641,737	56.1	181,741	15.9	276,691	24.2	31,113	2.7	8,248	.7	5,251	.5	15,000	1,159,781
14 Ethete	3,330,407	51.1	939,970	14.4	1,042,143	16.0	554,399	8.5	641,961	9.9	4,302	.1	286,296	6,799,478
24 Shoshoni	1,750,597	50.9	515,871	15.0	356,326	10.4	193,208	5.6	209,454	6.1	413,309	12.0	25,900	3,464,665
25 Riverton	8,609,301	65.5	2,115,224	16.1	1,523,770	11.6	570,726	4.3	248,225	1.9	69,152	.5	45,000	13,181,398
GOSHEN														
1 Torrington	8,832,919	63.1	2,443,795	17.5	1,437,859	10.3	778,308	5.6	450,878	3.2	44,441	.3	14,119	14,002,319
HOT SPRINGS														
1 Thermopolis	3,859,179	49.2	1,006,252	12.8	1,111,468	14.2	399,758	5.1	1,437,973	18.3	33,878	.4	630,000	8,478,508
JOHNSON														
1 Buffalo	4,741,093	65.9	1,196,787	16.6	630,183	8.8	356,830	5.0	247,719	3.4	20,015	.3	1,661,649	8,854,276
LARAMIE														
1 Cheyenne	37,208,418	66.6	10,684,303	19.1	3,738,873	6.7	2,717,548	4.9	1,431,118	2.6	80,896	.1	84,068	55,945,223
2 Pine Bluffs	3,589,280	62.9	778,213	13.6	448,066	7.9	357,296	6.3	279,162	4.9	251,161	4.4	144,500	5,847,678
LINCOLN														
1 Diamondville	3,950,938	62.0	1,001,406	15.7	662,091	10.4	406,432	6.4	272,387	4.3	81,131	1.3	89,500	6,463,885
2 Afton	6,400,229	56.7	1,784,768	15.8	1,412,668	12.5	839,928	7.4	812,397	7.2	43,964	.4	260,000	11,553,955
NATRONA														
1 Casper	36,713,402	70.6	7,826,342	15.0	3,673,153	7.1	2,774,716	5.3	957,377	1.8	85,019	.2	2,028,522	54,058,533
NIOBRARA														
1 Lusk	1,712,639	50.0	381,802	11.1	572,624	16.7	272,757	8.0	476,167	13.9	9,960	.3	751,703	4,177,652

GENERAL FUND EXPENDITURES BY OBJECT 1986-87

District	100 Salaries	%	200 Employee Benefits	%	300 Purchased Services	%	400 Supplies/ Materials	%	500 Capital Outlay	%	600 Other Objects	%	700 Transfers	Total Expenditures & Transfers
PARK														
1 Powell	5,542,184	63.6	1,428,367	16.4	968,414	11.1	503,094	5.8	244,862	2.8	20,923	.2	75,000	8,782,845
6 Cody	6,848,875	64.6	1,891,915	17.9	1,025,165	9.7	496,564	4.7	281,132	2.7	52,154	.5	761,136	11,356,941
16 Meeteetse	991,320	29.4	262,113	7.8	335,477	9.9	152,425	4.5	215,050	6.4	1,420,548	42.1	78,923	3,455,855
PLATTE														
1 Wheatland	5,191,663	64.7	1,337,520	16.7	881,069	11.0	394,340	4.9	192,407	2.4	26,263	.3	81,000	8,104,262
2 Guernsey	1,412,335	64.8	360,037	16.5	200,708	9.2	156,294	7.2	38,556	1.8	10,058	.5	84,769	2,262,757
SHERIDAN														
1 Ranchester	3,048,605	64.8	633,770	13.5	520,133	11.1	251,867	5.4	211,721	4.5	36,609	.8	33,000	4,735,705
2 Sheridan	12,020,112	69.1	2,033,774	11.7	1,630,965	9.4	952,205	5.5	731,098	4.2	26,210	.2	91,517	17,485,881
3 Clearmont	674,664	58.7	131,776	11.5	161,736	14.1	79,427	6.9	93,232	8.1	8,912	.8	36,725	1,186,472
SUBLETTE														
1 Pinedale	2,259,923	62.4	590,889	16.3	437,674	12.1	185,224	5.1	148,303	4.1	1,729	*	30,000	3,653,742
9 Big Piney	2,553,354	52.2	724,506	14.8	1,236,545	25.3	235,029	4.8	86,564	1.8	55,543	1.1	128,192	5,019,733
SWEETWATER														
1 Rock Springs	19,142,100	66.3	4,668,245	16.2	2,520,200	8.7	1,715,048	5.9	810,461	2.8	23,065	.1	1,201,798	30,080,917
2 Green River	11,766,343	65.1	2,867,788	15.9	1,876,559	10.4	970,770	5.4	557,775	3.1	28,403	.2	236,250	18,303,888
TETON														
1 Jackson	5,140,636	61.6	1,357,596	16.3	1,178,601	14.1	401,866	4.8	253,458	3.0	8,150	.1	48,365	8,388,672
UINTA														
1 Evanston	11,317,794	48.2	3,291,012	14.0	2,429,668	10.3	898,626	3.8	359,569	1.5	5,187,307	22.1	1,658,359	25,142,335
4 Mountain View	2,580,410	53.0	675,746	13.9	574,311	11.8	506,026	10.4	531,542	10.9	0	0	431,959	5,299,994
6 Lyman	3,125,617	60.4	805,948	15.6	470,334	9.1	466,209	9.0	281,465	5.4	27,832	.5	251,436	5,428,841
WASHAKIE														
1 Worland	5,260,379	62.4	1,495,752	17.7	1,025,536	12.2	478,147	5.7	139,442	1.7	30,023	.4	3,518	8,432,798
2 Ten Sleep	680,659	53.3	185,728	14.5	239,952	18.8	75,132	5.9	69,941	5.5	26,737	2.1	32,651	1,310,800
WESTON														
1 Newcastle	3,646,146	63.9	914,727	16.0	633,369	11.1	321,687	5.6	166,204	2.9	25,679	.4	31,000	5,738,812
7 Upton	1,496,968	63.1	322,533	13.6	354,653	15.0	99,472	4.2	86,334	3.6	10,688	.5	18,000	2,388,648
UNIFIED DIST SUB-T	$313,752,514	61.1%	$79,727,288	15.5%	$51,668,699	10.1%	$27,284,555	5.3%	$20,014,649	3.9%	$20,836,882	4.1%	$14,198,137	$527,482,724
FREMONT ELEMENTARY														
21 Ft. Washakie	1,533,082	47.7	477,985	14.9	716,408	22.3	246,432	7.7	215,070	6.7	24,280	.8	95,620	3,308,877
38 Arapahoe	1,232,232	39.5	475,918	15.3	691,258	22.2	146,945	4.7	560,198	18.0	10,360	.3	429,983	3,546,894
ELEMENTARY SUB-T	$ 2,765,314	43.7%	$ 953,903	15.1%	$ 1,407,666	22.2%	$ 393,377	6.2%	$ 775,268	12.2%	$ 34,640	.5%	$ 525,603	$ 6,855,771
STATE TOTAL	$316,517,828	60.9%	$80,681,191	15.5%	$53,076,365	10.2%	$27,677,932	5.3%	$20,789,917	4.0%	$20,871,522	4.0%	$14,723,740	$534,338,495

[Note] Transfer amounts have been excluded from the expenditures for percentage purposes.

GENERAL FUND EXPENDITURES* PER ADM AND PER CRU 1986-87

District Location			ADM	Cost Per ADM	CRU	Cost Per CRU
UNIFIED DISTRICTS						
Al	1	Laramie	3,999.140	$ 4,881	176.201	$110,784
BH	1	Cowley	732.825	6,611	49.999	96,897
	2	Lovell	806.173	4,827	41.448	93,886
	3	Greybull	600.453	5,414	35.695	91,081
	4	Basin	459.318	6,906	33.102	95,821
Cam	1	Gillette	7,594.235	5,885	345.530	129,337
Car	1	Rawlins	2,714.915	5,[illegible]30	123.970	116,726
	2	Saratoga	1,284.615	6,780	94.431	92,234
Con	1	Douglas	1,933.837	4,911	93.244	101,851
	2	Glenrock	1,011.173	5,871	56.332	105,377
Cr	1	Sundance	1,191.096	6,134	77.055	94,823
Fr	1	Lander	2,091.205	4,716	96.254	102,451
	2	Dubois	338.029	6,727	21.208	107,223
	6	Kinnear	511.368	7,065	30.889	116,960
	9	Jeffrey City	90.641	12,630	9.460	121,013
	14	Ethete	566.886	10,741	31.447	193,626
	24	Shoshoni	345.634	8,783	23.336	130,083
	25	Riverton	2,997.865	4,382	129.945	101,092
Go	1	Torrington	2,459.148	5,688	126.399	110,667
HS	1	Thermopolis	1,113.081	6,197	58.725	117,461
Jo	1	Buffalo	1,360.205	5,288	74.448	96,613
Lar	1	Cheyenne	12,945.281	4,315	545.723	102,362
	2	Pine Bluffs	778.017	7,325	54.313	104,923
Lin	1	Diammondville	1,241.263	4,959	63.727	96,596
	2	Afton	2,465.511	4,524	122.392	91,140
Nat	1	Casper	12,846.337	4,050	582.317	89,350
Nio	1	Lusk	556.417	6,157	32.967	103,921
Pk	1	Powell	1,860.868	4,679	83.535	104,242
	6	Cody	2,460.192	4,307	108.586	97.580
	16	Meeteetse	215.674	9,182	16.153	122,595
Pl	1	Wheatland	1,569.360	5,112	77.153	103,992
	2	Guernsey	362.096	6,015	21.748	100,147
Sh	1	Ranchester	782.492	6,010	50.273	93,543
	2	Sheridan	3,793.312	4,586	166.421	104,520
	3	Clearmont	119.703	9,605	12.417	92,595
Sub	1	Pinedale	636.496	5,693	37.820	95,815
	9	Big Piney	733.591	6,668	44.957	108,805

District Location			ADM	Cost Per ADM	CRU	Cost Per CRU
UNIFIED DISTRICTS continued						
Sw	1	Rock Springs	6,033.796	4,770	263.099	$109,397
	2	Green River	3,959.707	4,563	176.131	102,581
Te	1	Jackson	1,695.251	4,920	85.833	97.169
Ui	1	Evanston	3,562.773	5,076	148.466	121,800
	4	Mountain View	994.183	4,897	52.860	92,093
	6	Lyman	1,104.344	4,688	52.495	98,627
Wash	1	Worland	1,903.669	4,428	82.848	101,744
	2	Ten Sleep	143.600	8,901	12.719	100,491
Wes	1	Newcastle	1,178.336	4,844	58.797	97,077
	7	Upton	403.732	5,861	23.885	99,061
UNIFIED DISTRICTS SUMMARY						
		AVERAGES:		$ 4,984		$104,360
		TOTALS:	98,547.843		4,706.753	
ELEMENTARY DISTRICTS						
Fr	21	Ft. Washakie	253.584	$12,671	13.230	$242,877
	38	Arapahoe	277.495	9,827	15.334	177,840
ELEMENTARY DISTRICTS SUMMARY						
		AVERAGES:		$11,185		$207,963
		TOTALS:	531.079		28.564	
STATE SUMMARY						
		AVERAGES:		$ 5,018		$104,985
		TOTALS:	99,078.922		4,735.317	

Classroom Unit Value for 1986-87: $74,000

*Note: Operating Costs only/includes 1000, 2000, 3000 & 4000 programs. Transfer amounts have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,336,337	$ 42	$ 329,040	$ 3,665,419
County	907,867	0	0	907,867
State	14,262,321	18,917	0	14,281,238
Federal	15,564	471,629	196,357	683,550
TOTAL REVENUES	$ 18,522,089	$ 490,588	$ 525,397	$ 19,538,074
Transfers In	0	0	250,000	250,000
Revenues Plus Transfers In	$ 18,522,089	$ 490,588	$ 775,397	$ 19,788,074
EXPENDITURES				
Instruction				
Elementary	$ 4,709,951	$ 420,472	$ 0	$ 5,130,423
Junior High/Middle	2,450,953	12,889	0	2,463,842
Secondary	3,465,901	43,296	0	3,509,197
Tuition	88,480	0	0	88,480
Special Instruction	1,828,192	0	0	1,828,192
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	1,279,255	4,894	0	1,284,149
Staff Services	334,869	16,178	0	351,047
General Support	0	14,718	0	14,718
Central Administration	411,949	0	0	411,949
School Administration	1,412,450	0	0	1,412,450
Business Administration	227,622	0	0	227,622
Personnel Administration	0	0	0	0
Maintenance/Operation	2,390,051	0	0	2,390,051
Transportation	920,495	1,621	0	922,116
Food Service	0	0	728,416	728,416
Community Support	0	500	0	500
*OPERATING COSTS/Sub-total	$ 19,520,168	$ 514,568	$ 728,416	$ 20,763,152
Capital Outlay	0	24,028	0	24,028
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 19,520,168	$ 538,596	$ 728,416	$ 20,787,180
Transfers Out	250,000	3,394	0	253,394
Expenditures Plus Transfers Out	$ 19,770,168	$ 541,990	$ 728,416	$ 21,040,574

Schools: Elem/14 Jr High-Middle/1 High/2
Fall Enrollment, 1986: 4,063
High School Graduates, 1987: M/131 F/145 T/276
Dropout Rate: 2.1%

ADA: 3,736.343
ADM: 3,999.140
CRUs: 176.201
CRU Value: $74,000

Certified Staff: 355
Non-certified Staff: 241

Assessed Valuation, 7/1/86: $ 95,665,453
% of Incr or (Decr) Over Previous Year: (8.60%)
Bonded Debt, 6/30/87: $ 4,642,600
% of Bonding Capacity Obligated: 48.00%

Students Transported Daily (average): 1,876
% of Pupils Transported: 46.9%

Annual Bus Miles:		
	Routes	316,393
	Field Trips	13,767
	Activity Trips	102,838
	Total Miles	432,998

District Owned Buses by Type:
A/13 B/0 C/32 D/1 MPV/0 Total/46

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(2132.401 ADM)	$ 2,209
Jr High/Middle	(890.824 ADM)	$ 2,751
Secondary	(975.915 ADM)	$ 3,551
Instruction		$ 3,137
Instructional Support		$ 404
Administration		$ 513
Maintenance/Operation		$ 598
Operating Cost per ADM		$ 4,881
Operating Cost per CRU		$ 110,784

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,715,671	$ 0	$ 49,079	$ 1,764,750
County	352,944	0	0	352,944
State	2,940,261	0	0	2,940,261
Federal	0	60,145	63,323	123,468
TOTAL REVENUES	$ 5,008,876	$ 60,145	$ 112,402	$ 5,181,423
Transfers In	0	0	150,000	150,000
Revenues Plus Transfers In	$ 5,008,876	$ 60,145	$ 262,402	$ 5,331,423
EXPENDITURES				
Instruction				
Elementary	$ 876,012	$ 0	$ 0	$ 876,012
Junior High/Middle	485,167	0	0	485,167
Secondary	901,805	0	0	901,805
Tuition	34,152	0	0	34,152
Special Instruction	236,625	38,936	0	275,561
Continuing Instruction	0	7,902	0	7,902
Instructional Support				
Pupil Services	15,183	12,808	0	27,991
Staff Services	122,596	0	0	122,596
General Support				
Central Administration	124,910	0	0	124,910
School Administration	278,973	0	0	278,973
Business Administration	92,230	0	0	92,230
Personnel Administration	0	0	0	0
Maintenance/Operation	1,321,209	0	0	1,321,209
Transportation	355,903	0	0	355,903
Food Service	0	0	260,891	260,891
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 4,844,765	$ 59,646	$ 260,891	$ 5,165,302
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 4,844,765	$ 59,646	$ 260,891	$ 5,165,302
Transfers Out	150,000	500	0	150,500
Expenditures Plus Transfers Out	$ 4,994,765	$ 60,146	$ 260,891	$ 5,315,802

Schools: Elem/4 Jr High-Middle/2 High/2
Fall Enrollment, 1986: 745
High School Graduates, 1987: M/35 F/14 T/49
Dropout Rate: .6%

ADA: 699.532
ADM: 732.825
CRUs: 49.999
CRU Value: $74,000

Certified Staff: 78
Non-certified Staff: 55

Assessed Valuation, 7/1/86: $ 52,098,800
% of Incr or (Decr) Over Previous Year: (19.23%)
Bonded Debt, 6/30/87: $ 0
% of Bonding Capacity Obligated: 0

Students Trasported Daily (average): 561
% of Pupils Transported: 76.6%

Annual Bus Miles:		
	Routes	201,110
	Field Trips	3,000
	Activity Trips	50,000
	Total Miles	254,110

District Owned Buses by Type:
A/0 B/5 C/16 D/2 MPV/0 Total/23

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(369.003 ADM)	$ 2,374
Jr High/Middle	(160.183 ADM)	$ 3,029
Secondary	(203.639 ADM)	$ 4,428
Instruction		$ 3,458
Instructional Support		$ 188
Administration		$ 677
Maintenance/Operation		$ 1,803
Operating Cost per ADM		$ 6,611
Operating Cost per CRU		$ 96,897

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

BIG HORN #2 LOVELL

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,753,583	$ 0	$ 67,341	$ 1,820,924
County	280,545	0	0	280,545
State	1,995,284	0	0	1,995,284
Federal	0	211,961	38,885	250,846
TOTAL REVENUES	$ 4,029,412	$ 211,961	$ 106,226	$ 4,347,599
Transfers In	71,763	0	55,000	126,763
Revenues Plus Transfers In	$ 4,101,175	$ 211,961	$ 161,226	$ 4,474,362
EXPENDITURES				
Instruction				
Elementary	$ 694,622	$ 46,577	$ 0	$ 741,199
Junior High/Middle	489,038	0	0	489,038
Secondary	691,336	0	0	691,336
Tuition	0	0	0	0
Special Instruction	151,168	71,763	0	222,931
Continuing Instruction	41,517	0	0	41,517
Instructional Support				
Pupil Services	344,138	23,556	0	367,694
Staff Services	94,922	16,264	0	111,186
General Support	0	21,279	0	21,279
Central Administration	95,863	0	0	95,863
School Administration	217,328	0	0	217,328
Business Administration	72,517	0	0	72,517
Personnel Administration	0	0	0	0
Maintenance/Operation	758,527	6,083	0	764,610
Transportation	152,562	26,440	0	179,002
Food Service	0	0	151,545	151,545
Community Support	87,861		0	87,861
*OPERATING COSTS/Sub-total	$ 3,891,399	$ 211,962	$ 151,545	$ 4,254,906
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 3,891,399	$ 211,962	$ 151,545	$ 4,254,906
Transfers Out	55,000	0	0	55,000
Expenditures Plus Transfers Out	$ 3,946,399	$ 211,962	$ 151,545	$ 4,309,906

Schools: Elem/1 Jr High-Middle/1 High/1
Fall Enrollment, 1986: 821
High School Graduates, 1987: M/23 F/25 T/48
Dropout Rate: .8%

ADA: 773.657
ADM: 806.173
CRUs: 41.448
CRU Value: $74,000

Certified Staff: 68
Non-certified Staff: 39

Assessed Valuation, 7/1/86: $ 61,068,668
% of Incr or (Decr) Over Previous Year: (8.79%)
Bonded Debt, 6/30/87: $ 980,000
% of Bonding Capacity Obligated: 28.92%

Students Trasported Daily (average): 261
% of Pupils Transported: 32.4%

Annual Bus Miles:		
	Routes	64,258
	Field Trips	6,429
	Activity Trips	19,250
	Total Miles	89,937

District Owned Buses by Type:
A/0 B/2 C/8 D/2 MPV/0 Total/12

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(388.882 ADM)	$ 1,786
Jr High/Middle	(173.488 ADM)	$ 2,819
Secondary	(243.803 ADM)	$ 2,836
Instruction		$ 2,565
Instructional Support		$ 545
Administration		$ 478
Maintenance/Operation		$ 941

Operating Cost per ADM	$ 4,827
Operating Cost per CRU	$ 93,886

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,610,839	$ 0	$ 46,866	$ 1,657,705
County	240,178	0	0	240,178
State	1,574,578	2,795	0	1,577,373
Federal	0	106,150	27,285	133,435
TOTAL REVENUES	$ 3,425,595	$ 108,945	$ 74,151	$ 3,608,691
Transfers In	0	0	55,000	55,000
Revenues Plus Transfers In	$ 3,425,595	$ 108,945	$ 129,151	$ 3,663,691
EXPENDITURES				
Instruction				
Elementary	$ 521,799	$ 40,575	$ 0	$ 562,374
Junior High/Middle	316,770	14,273	0	331,043
Secondary	715,009	9,516	0	724,525
Tuition	0	0	0	0
Special Instruction	106,511	13,146	0	119,657
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	245,292	0	0	245,292
Staff Services	105,337	4,707	0	110,044
General Support	0	3,857	0	3,857
Central Administration	119,310	0	0	119,310
School Administration	251,761	0	0	251,761
Business Administration	52,999	0	0	52,999
Personnel Administration	0	0	0	0
Maintenance/Operation	544,474	0	0	544,474
Transportation	266,778	0	0	266,778
Food Service	0	0	132,462	132,462
Community Support	5,082	0	0	5,082
*OPERATING COSTS/Sub-total	$ 3,251,122	$ 86,074	$ 132,462	$ 3,469,658
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 3,251,122	$ 86,074	$ 132,462	$ 3,469,658
Transfers Out	56,500	0	0	56,500
Expenditures Plus Transfers Out	$ 3,307,622	$ 86,074	$ 132,462	$ 3,526,158

Schools: Elem/2 Jr High-Middle/1 High/1
Fall Enrollment, 1986: 628
High School Graduates, 1987: M/24 F/18 T/42
Dropout Rate: 3.3%

ADA: 575.337
ADM: 600.453
CRUs: 35.695
CRU Value: $74,000

Certified Staff: 56
Non-certified Staff: 40

Assessed Valuation, 7/1/86: $ 57,733,566
% of Incr or (Decr) Over Previous Year: (5.70%)
Bonded Debt, 6/30/87: $ 1,680,000
% of Bonding Capacity Obligated: 54.47%

Students Transported Daily (average): 281
% of Pupils Transported: 46.8%

Annual Bus Miles:		
	Routes	144,320
	Field Trips	3,309
	Activity Trips	36,784
	Total Miles	184,413

District Owned Buses by Type:
A/5 B/1 C/7 D/2 MPV/1 Total/16

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(259.871 ADM)	$ 2,008
Jr High/Middle	(142.173 ADM)	$ 2,228
Secondary	(198.409 ADM)	$ 3,604
Instruction		$ 2,765
Instructional Support		$ 584
Administration		$ 706
Maintenance/Operation		$ 907
Operating Cost per ADM		$ 5,414
Operating Cost per CRU		$ 91,081

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 863,268	$ 18,279	$ 32,499	$ 914,046
County	232,004	0	0	232,004
State	2,046,685	0	0	2,046,685
Federal	0	49,917	23,636	73,553
TOTAL REVENUES	$ 3,141,957	$ 68,196	$ 56,135	$ 3,266,288
Transfers In	0	0	46,000	46,000
Revenues Plus Transfers In	$ 3,141,957	$ 68,196	$ 102,135	$ 3,312,288
EXPENDITURES				
Instruction				
Elementary	$ 729,664	$ 39,497	0	$ 769,161
Junior High/Middle	0	800	0	800
Secondary	1,168,439	2,968	0	1,171,407
Tuition	0	0	0	0
Special Instruction	83,622	1,433	0	85,055
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	229,583	6,291	0	235,874
Staff Services	55,518	0	0	55,518
General Support				
Central Administration	145,282	0	0	145,282
School Administration	203,951	0	0	203,951
Business Administration	0	0	0	0
Personnel Administration	0	0	0	0
Maintenance/Operation	480,894	7,526	0	488,420
Transportation	74,901	0	0	74,901
Food Service	0	0	90,317	90,317
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 3,171,854	$ 58,515	$ 90,317	$ 3,320,686
Capital Outlay	0	1,792	0	1,792
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 3,171,854	$ 60,307	$ 90,317	$ 3,322,478
Transfers Out	47,022	0	0	47,022
Expenditures Plus Transfers Out	$ 3,218,876	$ 60,307	$ 90,317	$ 3,369,500

Schools: Elem/3 Jr High-Middle/0 High/2
Fall Enrollment, 1986: 464
High School Graduates, 1987: M/22 F/13 T/35
Dropout Rate: 1.4%

ADA: 438.363
ADM: 459.318
CRUs: 33.102
CRU Value: $74,000

Certified Staff: 56
Non-certified Staff: 28

Assessed Valuation, 7/1/86: $ 31,497,397
% of Incr or (Decr) Over Previous Year: (8.61%)
Bonded Debt, 6/30/87: $ 560,000
% of Bonding Capacity Obligated: 28.87%

Students Transported Daily (average): 146
% of Pupils Transported: 31.8%

Annual Bus Miles:		
	Routes	73,164
	Field Trips	4,002
	Activity Trips	49,447
	Total Miles	126,613

District Owned Buses by Type:
A/1 B/3 C/14 D/0 MPV/0 Total/18

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(216.846 ADM)	$ 3,365
Jr High/Middle	(0 ADM)	$ 0
Secondary	(242.472 ADM)	$ 4,819
Instruction		$ 4,314
Instructional Support		$ 621
Administration		$ 760
Maintenance/Operation		$ 1,047
Operating Cost per ADM		$ 6,906
Operating Cost per CRU		$ 95,821

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 43,120,084	$ 83,575	$ 737,689	$ 43,941,348
County	10,247,284	0	0	10,247,284
State	3,470,399	73,582	0	3,543,981
Federal	0	327,857	228,560	556,417
TOTAL REVENUES	$ 56,837,767	$ 485,014	$ 966,249	$ 58,289,030
Transfers In	0	519,000	100,000	619,000
Revenues Plus Transfers In	$ 56,837,767	$ 1,004,014	$ 1,066,249	$ 58,908,030
EXPENDITURES				
Instruction				
Elementary	$ 12,394,028	$ 0	$ 0	$ 12,394,028
Junior High/Middle	4,515,728	0	0	4,515,728
Secondary	5,334,519	0	0	5,334,519
Tuition	0	0	0	0
Special Instruction	2,648,687	219,612	0	2,868,299
Continuing Instruction	0	580,770	0	580,770
Instructional Support				
Pupil Services	2,626,728	65,576	0	2,692,304
Staff Services	1,562,674	44,271	0	1,606,945
General Support	0	47,807	0	47,807
Central Administration	318,504	0	0	318,504
School Administration	2,522,644	0	0	2,522,644
Business Administration	1,076,717	0	0	1,076,717
Personnel Administration	486,851	0	0	486,851
Maintenance/Operation	7,166,059	0	0	7,166,059
Transportation	4,036,603	0	0	4,036,603
Food Service	0	0	1,037,163	1,037,163
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 44,689,742	$ 958,036	$ 1,037,163	$ 46,684,941
Capital Outlay	0	0	0	0
Payment to State Foundation	12,087,510	0	0	12,087,510
TOTAL EXPENDITURES	$ 56,777,252	$ 958,036	$ 1,037,163	$ 58,772,451
Transfers Out	625,892	0	0	625,892
Expenditures Plus Transfers Out	$ 57,403,144	$ 958,036	$ 1,037,163	$ 59,398,343

Schools: Elem/16 Jr High-Middle/2 High/2
Fall Enrollment, 1986: 7,750
High School Graduates, 1987: M/192 F/160 T/352
Dropout Rate: 5.8%

ADA: 7,218.178
ADM: 7,594.235
CRUs: 345.530
CRU Value: $74,000

Certified Staff: 629
Non-certified Staff: 522

Assessed Valuation, 7/1/86: $ 1,630,164,167
% of Incr or (Decr) Over Previous Year: (6.24%)
Bonded Debt, 6/30/87: $ 3,400,000
% of Bonding Capacity Obligated: 2.66%

Students Transported Daily (average): 4,014
% of Pupils Transported: 52.9%

Annual Bus Miles:		
	Routes	1,511,335
	Field Trips	47,667
	Activity Trips	172,045
	Total Miles	1,731,047

District Owned Buses by Type:
A/0 B/34 C/37 D/42 MPV/20 Total/133

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(4629.029 ADM)	$ 2,677
Jr High/Middle	(1635.686 ADM)	$ 2,761
Secondary	(1329.520 ADM)	$ 4,012
Instruction		$ 3,278
Instructional Support		$ 552
Administration		$ 580
Maintenance/Operation		$ 944
Operating Cost per ADM		$ 5,885
Operating Cost per CRU		$ 129,337

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

CARBON #1 RAWLINS

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 11,005,018	$ 0	$ 241,538	$ 11,246,556
County	1,607,331	0	0	1,607,331
State	1,155,962	0	0	1,155,962
Federal	0	212,798	113,423	326,221
TOTAL REVENUES	$ 13,768,311	$ 212,798	$ 354,961	$ 14,336,070
Transfers In	0	0	200,000	200,000
Revenues Plus Transfers In	$ 13,768,311	$ 212,798	$ 554,961	$ 14,536,070
EXPENDITURES				
Instruction				
Elementary	$ 3,179,434	$ 0	$ 0	$ 3,179,434
Junior High/Middle	1,216,465	0	0	1,216,465
Secondary	2,666,520	0	0	2,666,520
Tuition	19,899	0	0	19,899
Special Instruction	1,010,876	131,718	0	1,142,594
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	521,848	37,543	0	559,391
Staff Services	487,621	61,897	0	549,518
General Support	0	320	0	320
Central Administration	664,117	0	0	664,117
School Administration	1,008,375	0	0	1,008,375
Business Administration	302,584	0	0	302,584
Personnel Administration	0	0	0	0
Maintenance/Operation	2,596,301	0	0	2,596,301
Transportation	796,461	0	0	796,461
Food Service	0	0	435,005	435,005
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 14,470,501	$ 231,478	$ 435,005	$ 15,136,984
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 14,470,501	$ 231,478	$ 435,005	$ 15,136,984
Transfers Out	201,331	0	0	201,331
Expenditures Plus Transfers Out	$ 14,671,832	$ 231,478	$ 435,005	$ 15,338,315

Schools: Elem/7 Jr High-Middle/1 High/2
Fall Enrollment, 1986: 2,755
High School Graduates, 1987: M/87 F/77 T/164
Dropout Rate: 5.5%

ADA: 2,589.983
ADM: 2,714.915
CRUs: 123.970
CRU Value: $74,000

Certified Staff: 214
Non-certified Staff: 131

Assessed Valuation, 7/1/86: $ 384,250,416
% of Incr or (Decr) Over Previous Year: (16.41%)
Bonded Debt, 6/30/87: $ 9,125,000
% of Bonding Capacity Obligated: 36.12%

Students Transported Daily (average): 1,107
% of Pupils Transported: 40.8%

Annual Bus Miles:		
	Routes	233,300
	Field Trips	9,000
	Activity Trips	90,000
	Total Miles	332,300

District Owned Buses by Type:
A/9 B/2 C/21 D/4 MPV/6 Total/42

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(1381.064 ADM)	$ 2,302
Jr High/Middle	(626.017 ADM)	$ 1,943
Secondary	(707.834 ADM)	$ 3,767
Instruction		$ 2,981
Instructional Support		$ 372
Administration		$ 727
Maintenance/Operation		$ 956
Operating Cost per ADM		$ 5,330
Operating Cost per CRU		$ 116,726

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,901,931	$ 0	$ 149,105	$ 4,051,036
County	1,392,066	0	0	1,392,066
State	4,161,685	0	0	4,161,685
Federal	148,760	98,671	82,673	330,104
TOTAL REVENUES	$ 9,604,442	$ 98,671	$ 231,778	$ 9,934,891
Transfers In	64,517	0	105,000	169,517
Revenues Plus Transfers In	$ 9,668,959	$ 98,671	$ 336,778	$ 10,104,408
EXPENDITURES				
Instruction				
Elementary	$ 1,735,515	$ 0	$ 0	$ 1,735,515
Junior High/Middle	357,645	0	0	357,645
Secondary	2,107,864	0	0	2,107,864
Tuition	26,125	0	0	26,125
Special Instruction	455,720	24,774	0	480,494
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	639,558	279	0	639,837
Staff Services	461,330	16,698	0	478,028
General Support	0	19,167	0	19,167
Central Administration	267,346	0	0	267,346
School Administration	624,319	0	0	624,319
Business Administration	169,098	0	0	169,098
Personnel Administration	0	0	0	0
Maintenance/Operation	1,393,451	1,625	0	1,395,076
Transportation	471,755	0	0	471,755
Food Service	0	0	336,615	336,615
Community Support	0	1,089	0	1,089
*OPERATING COSTS/Sub-total	$ 8,709,726	$ 63,632	$ 336,615	$ 9,109,973
Capital Outlay	0	35,039	0	35,039
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 8,709,726	$ 98,671	$ 336,615	$ 9,145,012
Transfers Out	113,000	0	0	113,000
Expenditures Plus Transfers Out	$ 8,822,726	$ 98,671	$ 336,615	$ 9,258,012

Schools: Elem/8 Jr High-Middle/1 High/4
Fall Enrollment, 1986: 1,320
High School Graduates, 1987: M/44 F/42 T/86
Dropout Rate: .5%

ADA: 1,219.629
ADM: 1,284.615
CRUs: 94.431
CRU Value: $74,000

Certified Staff: 142
Non-certified Staff: 118

Assessed Valuation, 7/1/86: $ 138,082,820
% of Incr or (Decr) Over Previous Year: (29.83%)
Bonded Debt, 6/30/87: $ 1,630,000
% of Bonding Capacity Obligated: 15.78%

Students Transported Daily (average): 600
% of Pupils Transported: 46.7%

Annual Bus Miles:		
	Routes	254,954
	Field Trips	28,789
	Activity Trips	69,852
	Total Miles	353,595

District Owned Buses by Type:
A/10 B/3 C/30 D/0 MPV/11 Total/54

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(717.912 ADM)	$ 2,417
Jr High/Middle	(195.824 ADM)	$ 1,826
Secondary	(370.879 ADM)	$ 5,683
Instruction		$ 3,645
Instructional Support		$ 857
Administration		$ 826
Maintenance/Operation		$ 1,085
Operating Cost per ADM		$ 6,780
Operating Cost per CRU		$ 92,234

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

CONVERSE #1 DOUGLAS

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 4,800,765	$ 0	$ 203,904	$ 5,004,669
County	1,574,551	0	0	1,574,551
State	3,188,941	0	0	3,188,941
Federal	0	203,217	98,874	302,091
TOTAL REVENUES	$ 9,564,257	$ 203,217	$ 302,778	$ 10,070,252
Transfers In	0	0	120,000	120,000
Revenues Plus Transfers In	$ 9,564,257	$ 203,217	$ 422,778	$ 10,190,252
EXPENDITURES				
Instruction				
Elementary	$ 2,054,804	$ 44,721	$ 0	$ 2,099,525
Junior High/Middle	1,013,503	8,142	0	1,021,645
Secondary	1,885,793	8,142	0	1,893,935
Tuition	0	0	0	0
Special Instruction	863,386	37,075	0	900,461
Continuing Instruction	102,977	0	0	102,977
Instructional Support				
Pupil Services	358,995	0	0	358,995
Staff Services	252,166	97,569	0	349,735
General Support				
Central Administration	159,437	0	0	159,437
School Administration	683,346	0	0	683,346
Business Administration	102,191	0	0	102,191
Personnel Administration	0	0	0	0
Maintenance/Operation	1,319,642	0	0	1,319,642
Transportation	513,753	0	0	513,753
Food Service	0	0	419,104	419,104
Community Support	186,976	7,229	0	194,205
*OPERATING COSTS/Sub-total	$ 9,496,969	$ 202,878	$ 419,104	$ 10,118,951
Capital Outlay	350	0	0	350
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 9,497,319	$ 202,878	$ 419,104	$ 10,119,301
Transfers Out	124,100	0	0	124,100
Expenditures Plus Transfers Out	$ 9,621,419	$ 202,878	$ 419,104	$ 10,243,401

Schools: Elem/9 Jr High-Middle/1 High/1
Fall Enrollment, 1986: 1,970
High School Graduates, 1987: M/59 F/69 T/128
Dropout Rate: 2.9%

ADA: 1,827.758
ADM: 1,933.837
CRUs: 93.244
CRU Value: $74,000

Certified Staff: 163
Non-certified Staff: 109

Assessed Valuation, 7/1/86: $ 156,573,717
% of Incr or (Decr) Over Previous Year: (12.25%)
Bonded Debt, 6/30/87: $ 0
% of Bonding Capacity Obligated: 0

Students Transported Daily (average): 775
% of Pupils Transported: 40.1%

Annual Bus Miles:		
	Routes	249,200
	Field Trips	14,987
	Activity Trips	60,364
	Total Miles	324,551

District Owned Buses by Type:
A/6 B/1 C/22 D/3 MPV/2 Total/34

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(943.192 ADM)	$ 2,179
Jr High/Middle	(402.357 ADM)	$ 2,519
Secondary	(588.288 ADM)	$ 3,206
Instruction		$ 3,062
Instructional Support		$ 316
Administration		$ 489
Maintenance/Operation		$ 662
Operating Cost per ADM		$ 4,911
Operating Cost per CRU		$ 101,851

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

CONVERSE #2 GLENROCK

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 5,896,637	$ 0	$ 99,210	$ 5,995,847
County	1,016,999	0	0	1,016,999
State	485,044	0	0	485,044
Federal	0	81,209	64,010	145,219
TOTAL REVENUES	$ 7,398,680	$ 81,209	$ 163,220	$ 7,643,109
Transfers In	0	0	38,000	38,000
Revenues Plus Transfers In	$ 7,398,680	$ 81,209	$ 201,220	$ 7,681,109
EXPENDITURES				
Instruction				
Elementary	$ 1,133,598	$ 34,485	$ 0	$ 1,168,083
Junior High/Middle	731,258	4,611	0	735,869
Secondary	1,073,563	4,611	0	1,078,174
Tuition	0	0	0	0
Special Instruction	0	26,990	0	26,990
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	676,865	0	0	676,865
Staff Services	160,725	4,611	0	165,336
General Support				
Central Administration	137,152	0	0	137,152
School Administration	524,390	0	0	524,390
Business Administration	71,484	0	0	71,484
Personnel Administration	0	0	0	0
Maintenance/Operation	1,046,466	0	0	1,046,466
Transportation	287,573	0	0	287,573
Food Service	0	0	201,374	201,374
Community Support	93,021	0	0	93,021
*OPERATING COSTS/Sub-total	$ 5,936,095	$ 75,308	$ 201,374	$ 6,212,777
Capital Outlay	0	0	0	0
Payment to State Foundation	191,192	0	0	191,192
TOTAL EXPENDITURES	$ 6,127,287	$ 75,308	$ 201,374	$ 6,403,969
Transfers Out	152,355	6,569	0	158,924
Expenditures Plus Transfers Out	$ 6,279,642	$ 81,877	$ 201,374	$ 6,562,893

Schools: Elem/5 Jr High-Middle/1 High/1
Fall Enrollment, 1986: 1,034
High School Graduates, 1987: M/39 F/27 T/66
Dropout Rate: .7%

ADA: 966.283
ADM: 1,011.173
CRUs: 56.332
CRU Value: $74,000

Certified Staff: 105
Non-certified Staff: 80

Assessed Valuation, 7/1/86: $ 223,456,593
% of Incr or (Decr) Over Previous Year: 13.89%
Bonded Debt, 6/30/87: $ 6,215,000
% of Bonding Capacity Obligated: 45.54%

Students Transported Daily (average): 317
% of Pupils Transported: 31.3%

Annual Bus Miles:		
	Routes	95,016
	Field Trips	1,080
	Activity Trips	44,301
	Total Miles	140,397

District Owned Buses by Type:
A/0 B/0 C/11 D/4 MPV/3 Total/18

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(498.389 ADM)	$ 2,275
Jr High/Middle	(202.578 ADM)	$ 3,610
Secondary	(310.206 ADM)	$ 3,461
Instruction		$ 2,906
Instructional Support		$ 828
Administration		$ 725
Maintenance/Operation		$ 1,035
Operating Cost per ADM		$ 5,871
Operating Cost per CRU		$ 105,377

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

CROOK #1 SUNDANCE

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 4,167,586	$ 0	$ 105,598	$ 4,273,184
County	1,023,462	0	0	1,023,462
State	2,169,600	0	0	2,169,600
Federal	0	156,238	45,250	201,488
TOTAL REVENUES	$ 7,360,648	$ 156,238	$ 150,848	$ 7,667,734
Transfers In	6,500	0	72,758	79,258
Revenues Plus Transfers In	$ 7,367,148	$ 156,238	$ 223,606	$ 7,746,992
EXPENDITURES				
Instruction				
Elementary	$ 1,927,244	$ 87,573	$ 0	$ 2,014,817
Junior High/Middle	0	0	0	0
Secondary	2,061,731	8,113	0	2,069,844
Tuition	39,378	0	0	39,378
Special Instruction	381,663	22,635	0	404,298
Continuing Instruction	36,559	1,605	0	38,164
Instructional Support				
Pupil Services	424,932	2,238	0	427,170
Staff Services	236,014	45,069	0	281,083
General Support				
Central Administration	200,620	0	0	200,620
School Administration	419,379	0	0	419,379
Business Administration	101,232	0	0	101,232
Personnel Administration	0	0	0	0
Maintenance/Operation	953,566	500	0	954,066
Transportation	510,462	0	0	510,462
Food Service	0	0	219,361	219,361
Community Support	13,800	0	0	13,800
*OPERATING COSTS/Sub-total	$ 7,306,580	$ 167,733	$ 219,361	$ 7,693,674
Capital Outlay	771,181	0	0	771,181
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 8,077,761	$ 167,733	$ 219,361	$ 8,464,855
Transfers Out	138,751	2,169	0	140,920
Expenditures Plus Transfers Out	$ 8,216,512	$ 169,902	$ 219,361	$ 8,605,775

Schools: Elem/7 Jr High-Middle/3 High/3
Fall Enrollment, 1986: 1,219
High School Graduates, 1987: M/40 F/30 T/70
Dropout Rate: 1.7%

ADA: 1,138.422
ADM: 1,191.096
CRUs: 77.055
CRU Value: $74,000

Certified Staff: 138
Non-certified Staff: 86

Assessed Valuation, 7/1/86: $ 160,180,590
% of Incr or (Decr) Over Previous Year: 12.98%
Bonded Debt, 6/30/87: $ 0
% of Bonding Capacity Obligated: 0

Students Transported Daily (average): 636
% of Pupils Transported: 53.4%

Annual Bus Miles:		
	Routes	357,140
	Field Trips	3,100
	Activity Trips	119,259
	Total Miles	479,499

District Owned Buses by Type:
A/9 B/0 C/33 D/2 MPV/5 Total/49

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(713.839 ADM)	$ 2,700
Jr High/Middle	(0 ADM)	$ 0
Secondary	(477.257 ADM)	$ 4,320
Instruction		$ 3,733
Instructional Support		$ 555
Administration		$ 606
Maintenance/Operation		$ 801
Operating Cost per ADM		$ 6,134
Operating Cost per CRU		$ 94,823

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

FREMONT #1 LANDER

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,587,233	$ 0	$ 122,013	$ 2,709,246
County	678,325	0	0	678,325
State	6,466,299	0	0	6,466,299
Federal	48,356	270,978	97,320	416,654
TOTAL REVENUES	$ 9,780,213	$ 270,978	$ 219,333	$ 10,270,524
Transfers In	0	0	60,000	60,000
Revenues Plus Transfers In	$ 9,780,213	$ 270,978	$ 279,333	$ 10,330,524
EXPENDITURES				
Instruction				
Elementary	$ 2,545,767	$ 12,846	$ 0	$ 2,558,613
Junior High/Middle	776,827	13,981	0	790,808
Secondary	2,010,672	31,084	0	2,041,756
Tuition	0	0	0	0
Special Instruction	850,098	53,929	0	904,027
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	260,166	30,239	0	290,405
Staff Services	251,178	16,850	0	268,028
General Support	0	117,765	0	117,765
Central Administration	121,860	0	0	121,860
School Administration	881,024	0	0	881,024
Business Administration	1,217,753	0	0	1,217,753
Personnel Administration	0	0	0	0
Maintenance/Operation	609,009	0	0	609,009
Transportation	336,934	10,074	0	347,008
Food Service	0	0	263,068	263,068
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 9,861,288	$ 286,768	$ 263,068	$ 10,411,124
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 9,861,288	$ 286,768	$ 263,068	$ 10,411,124
Transfers Out	182,678	1,702	0	184,380
Expenditures Plus Transfers Out	$ 10,043,966	$ 288,470	$ 263,068	$ 10,595,504

Schools: Elem/5 Jr High-Middle/1 High/1
Fall Enrollment, 1986: 2,109
High School Graduates, 1987: M/91 F/59 T/150
Dropout Rate: 3.7%

ADA: 1,980.904
ADM: 2,091.205
CRUs: 96.254
CRU Value: $74,000

Certified Staff: 197
Non-certified Staff: 110

Assessed Valuation, 7/1/86: $ 78,537,242
% of Incr or (Decr) Over Previous Year: (7.15%)
Bonded Debt, 6/30/87: $ 4,150,000
% of Bonding Capacity Obligated: 63.47%

Students Transported Daily (average): 755
% of Pupils Transported: 36.1%

Annual Bus Miles:		
	Routes	175,714
	Field Trips	4,569
	Activity Trips	110,786
	Total Miles	291,069

District Owned Buses by Type:
A/3 B/3 C/14 D/8 MPV/8 Total/36

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1149.508 ADM)	$ 2,215
Jr High/Middle	(300.800 ADM)	$ 2,583
Secondary	(640.897 ADM)	$ 3,137
Instruction		$ 2,957
Instructional Support		$ 245
Administration		$ 1,062
Maintenance/Operation		$ 291
Operating Cost per ADM		$ 4,716
Operating Cost per CRU		$ 102,451

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 647,056	$ 0	$ 28,591	$ 675,647
County	159,300	0	0	159,300
State	1,664,402	0	0	1,664,402
Federal	6,287	18,390	14,513	39,190
TOTAL REVENUES	$ 2,477,045	$ 18,390	$ 43,104	$ 2,538,539
Transfers In	0	0	45,000	45,000
Revenues Plus Transfers In	$ 2,477,045	$ 18,390	$ 88,104	$ 2,583,539
EXPENDITURES				
Instruction				
Elementary	$ 475,527	$ 8,475	$ 0	$ 484,002
Junior High/Middle	0	1,404	0	1,404
Secondary	703,936	0	0	703,936
Tuition	0	0	0	0
Special Instruction	445	5,879	0	6,324
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	236,506	0	0	236,506
Staff Services	118,969	4,194	0	123,163
General Support	0	6,616	0	6,616
Central Administration	132,787	0	0	132,787
School Administration	120,155	0	0	120,155
Business Administration	73,452	0	0	73,452
Personnel Administration	0	0	0	0
Maintenance/Operation	242,461	0	0	242,461
Transportation	169,748	0	0	169,748
Food Service	0	0	72,307	72,307
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 2,273,986	$ 26,568	$ 72,307	$ 2,372,861
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 2,273,986	$ 26,568	$ 72,307	$ 2,372,861
Transfers Out	691,652	0	0	691,652
Expenditures Plus Transfers Out	$ 2,965,638	$ 26,568	$ 72,307	$ 3,064,513

Schools: Elem/1 Jr High-Middle/1 High/1
Fall Enrollment, 1986: 340
High School Graduates, 1987: M/13 F/9 T/22
Dropout Rate: .8%

ADA: 320.289
ADM: 338.029
CRUs: 21.208
CRU Value: $74,000

Certified Staff: 38
Non-certified Staff: 20

Assessed Valuation, 7/1/86: $ 20,066,656
% of Incr or (Decr) Over Previous Year: (7.66%)
Bonded Debt, 6/30/87: $ 700,000
% of Bonding Capacity Obligated: 49.74%

Students Transported Daily (average): 234
% of Pupils Transported: 69.2%

Annual Bus Miles:		
	Routes	65,695
	Field Trips	1,595
	Activity Trips	24,051
	Total Miles	91,341

District Owned Buses by Type:
A/1 B/1 C/4 D/1 MPV/0 Total/7

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(178.452 ADM)	$ 2,665
Jr High/Middle	(0 ADM)	$ 0
Secondary	(159.577 ADM)	$ 4,411
Instruction		$ 3,491
Instructional Support		$ 1,052
Administration		$ 966
Maintenance/Operation		$ 717
Operating Cost per ADM		$ 6,727
Operating Cost per CRU		$ 107,223

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

FREMONT #6 KINNEAR

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,136,778	$ 0	$ 44,535	$ 1,181,313
County	221,763	0	0	221,763
State	1,893,255	0	0	1,893,255
Federal	263,837	37,380	38,531	339,748
TOTAL REVENUES	$ 3,515,633	$ 37,380	$ 83,066	$ 3,636,079
Transfers In	0	0	60,000	60,000
Revenues Plus Transfers In	$ 3,515,633	$ 37,380	$ 143,066	$ 3,696,079
EXPENDITURES				
Instruction				
Elementary	$ 748,960	$ 0	$ 0	$ 748,960
Junior High/Middle	396,694	0	0	396,694
Secondary	755,606	0	0	755,606
Tuition	0	0	0	0
Special Instruction	95,153	33,904	0	129,057
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	268,451	0	0	268,451
Staff Services	106,648	1,825	0	108,473
General Support	0	2,115	0	2,115
Central Administration	132,581	0	0	132,581
School Administration	182,596	0	0	182,596
Business Administration	81,292	0	0	81,292
Personnel Administration	0	0	0	0
Maintenance/Operation	463,769	0	0	463,769
Transportation	381,025	0	0	381,025
Food Service	0	0	150,015	150,015
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 3,612,775	$ 37,844	$ 150,015	$ 3,800,634
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 3,612,775	$ 37,844	$ 150,015	$ 3,800,634
Transfers Out	60,000	275	0	60,275
Expenditures Plus Transfers Out	$ 3,672,775	$ 38,119	$ 150,015	$ 3,860,909

Schools: Elem/2 Jr High-Middle/1 High/1
Fall Enrollment, 1986: 508
High School Graduates, 1987: M/22 F/21 T/43
Dropout Rate: 1.3%

ADA: 479.955
ADM: 511.368
CRUs: 30.889
CRU Value: $74,000

Certified Staff: 61
Non-certified Staff: 53

Assessed Valuation, 7/1/86: $ 41,418,338
% of Incr or (Decr) Over Previous Year: (2.18%)
Bonded Debt, 6/30/87: $ 285,000
% of Bonding Capacity Obligated: 9.90%

Students Transported Daily (average): 472
% of Pupils Transported: 92.3%

Annual Bus Miles:		
	Routes	228,900
	Field Trips	8,156
	Activity Trips	13,168
	Total Miles	250,224

District Owned Buses by Type:
A/4 B/0 C/15 D/0 MPV/0 Total/19

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(266.858 ADM)	$ 2,807
Jr High/Middle	(66.938 ADM)	$ 5,926
Secondary	(177.572 ADM)	$ 4,255
Instruction		$ 3,904
Instructional Support		$ 734
Administration		$ 775
Maintenance/Operation		$ 907
Operating Cost per ADM		$ 7,065
Operating Cost per CRU		$ 116,960

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

FREMONT #9 JEFFREY CITY

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 370,473	$ 0	$ 9,265	$ 379,738
County	80,246	0	0	80,246
State	562,361	0	0	562,361
Federal	12,463	13,104	6,145	31,712
TOTAL REVENUES	$ 1,025,543	$ 13,104	$ 15,410	$ 1,054,057
Transfers In	0	0	15,000	15,000
Revenues Plus Transfers In	$ 1,025,543	$ 13,104	$ 30,410	$ 1,069,057
EXPENDITURES				
Instruction				
Elementary	$ 204,145	$ 0	$ 0	$ 204,145
Junior High/Middle	0	0	0	0
Secondary	347,644	0	0	347,644
Tuition	15,682	0	0	15,682
Special Instruction	58,123	9,363	0	67,486
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	42,374	0	0	42,374
Staff Services	12,611	0	0	12,611
General Support	0	1,000	0	1,000
Central Administration	70,016	0	0	70,016
School Administration	0	0	0	0
Business Administration	79,440	0	0	79,440
Personnel Administration	0	0	0	0
Maintenance/Operation	245,137	0	0	245,137
Transportation	69,609	0	0	69,609
Food Service	0	0	31,279	31,279
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 1,144,781	$ 10,363	$ 31,279	$ 1,186,423
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 1,144,781	$ 10,363	$ 31,279	$ 1,186,423
Transfers Out	15,000	0	0	15,000
Expenditures Plus Transfers Out	$ 1,159,781	$ 10,363	$ 31,279	$ 1,201,423

Schools: Elem/1 Jr High-Middle/1 High/1
Fall Enrollment, 1986: 88
High School Graduates, 1987: M/2 F/4 T/6
Dropout Rate: 0%

ADA: 83.209
ADM: 90.641
CRUs: 9.460
CRU Value: $74,000

Certified Staff: 18
Non-certified Staff: 15

Assessed Valuation, 7/1/86: $ 10,130,649
% of Incr or (Decr) Over Previous Year: (20.87%)
Bonded Debt, 6/30/87: $ 675,000
% of Bonding Capacity Obligated: 119.53%

Students Transported Daily (average): 60
% of Pupils Transported: 66.2%

Annual Bus Miles:		
	Routes	47,880
	Field Trips	6,019
	Activity Trips	18,144
	Total Miles	72,043

District Owned Buses by Type:
A/3 B/1 C/2 D/1 MPV/6 Total/13

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(40.715 ADM)	$ 5,014
Jr High/Middle	(0 ADM)	$ 0
Secondary	(49.926 ADM)	$ 6,963
Instruction		$ 6,902
Instructional Support		$ 607
Administration		$ 1,649
Maintenance/Operation		$ 2,704
Operating Cost per ADM		$ 12,630
Operating Cost per CRU		$ 121,013

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 678,929	$ 0	$ 155	$ 679,084
County	196,064	0	0	196,064
State	2,863,659	0	0	2,863,659
Federal	2,891,771	476,606	108,275	3,476,652
TOTAL REVENUES	$ 6,630,423	$ 476,606	$ 108,430	$ 7,215,459
Transfers In	95,000	0	251,460	346,460
Revenues Plus Transfers In	$ 6,725,423	$ 476,606	$ 359,890	$ 7,561,919
EXPENDITURES				
Instruction				
Elementary	$ 1,017,024	$ 155,082	$ 0	$ 1,172,106
Junior High/Middle	544,576	147,933	0	692,509
Secondary	1,262,008	131,277	0	1,393,285
Tuition	107,603	25,533	0	133,136
Special Instruction	17,316	0	0	17,316
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	594,195	4,992	0	599,187
Staff Services	107,419	0	0	107,419
General Support				
Central Administration	318,202	0	0	318,202
School Administration	254,798	0	0	254,798
Business Administration	252,530	0	0	252,530
Personnel Administration	167,333	0	0	167,333
Maintenance/Operation	990,763	0	0	990,763
Transportation	455,178	0	0	455,178
Food Service	0	0	353,604	353,604
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 6,088,945	$ 464,817	$ 353,604	$ 6,907,366
Capital Outlay	424,237	317	0	424,554
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 6,513,182	$ 465,134	$ 353,604	$ 7,331,920
Transfers Out	286,296	0	0	286,296
Expenditures Plus Transfers Out	$ 6,799,478	$ 465,134	$ 353,604	$ 7,618,216

Schools: Elem/1 Jr High-Middle/1 High/1
Fall Enrollment, 1986: 590
High School Graduates, 1987: M/14 F/18 T/32
Dropout Rate: 7.9%

ADA: 521.431
ADM: 566.886
CRUs: 31.447
CRU Value: $74,000

Certified Staff: 72
Non-certified Staff: 87

Assessed Valuation, 7/1/86: $ 11,006,538
% of Incr or (Decr) Over Previous Year: (10.17%)
Bonded Debt, 6/30/87: $ 1,165,000
% of Bonding Capacity Obligated: 205.72%

Students Transported Daily (average): 591
% of Pupils Transported: 104.3%

Annual Bus Miles:	Routes	129,888
	Field Trips	8,867
	Activity Trips	36,040
	Total Miles	174,795

District Owned Buses by Type:
A/5 B/0 C/12 D/7 MPV/9 Total/33

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(333.080 ADM)	$ 3,053
Jr High/Middle	(71.715 ADM)	$ 7,594
Secondary	(162.091 ADM)	$ 7,786
Instruction		$ 5,201
Instructional Support		$ 1,238
Administration		$ 1,751
Maintenance/Operation		$ 1,748
Operating Cost per ADM		$ 10,741
Operating Cost per CRU		$ 193,626

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 944,708	$ 0	$ 1,157	$ 945,865
County	86,820	0	0	86,820
State	917,660	0	0	917,660
Federal	1,872,171	105,577	64,312	2,042,060
TOTAL REVENUES	$ 3,821,359	$ 105,577	$ 65,469	$ 3,992,405
Transfers In	0	0	95,620	95,620
Revenues Plus Transfers In	$ 3,821,359	$ 105,577	$ 161,089	$ 4,088,025
EXPENDITURES				
Instruction				
Elementary	$ 933,720	$ 77,517	$ 0	$ 1,011,237
Junior High/Middle	311,697	13,083	0	324,780
Secondary	0	0	0	0
Tuition	228,061	0	0	228,061
Special Instruction	247,128	0	0	247,128
Continuing Instruction	168	0	0	168
Instructional Support				
Pupil Services	250,939	23,203	0	274,142
Staff Services	63,662	6,981	0	70,643
General Support				
Central Administration	115,533	0	0	115,533
School Administration	132,720	0	0	132,720
Business Administration	115,609	0	0	115,609
Personnel Administration	0	0	0	0
Maintenance/Operation	543,250	0	0	543,250
Transportation	270,770	0	0	270,770
Food Service	0	0	156,169	156,169
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 3,213,257	$ 120,784	$ 156,169	$ 3,490,210
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 3,213,257	$ 120,784	$ 156,169	$ 3,490,210
Transfers Out	95,620	0	0	95,620
Expenditures Plus Transfers Out	$ 3,308,877	$ 120,784	$ 156,169	$ 3,585,830

Schools: Elem/1 Jr High-Middle/1 High/0
Fall Enrollment, 1986: 259
High School Graduates, 1987: M/0 F/0 T/0
Dropout Rate: 0%

ADA: 238.748
ADM: 253.584
CRUs: 13.230
CRU Value: $74,000

Certified Staff: 34
Non-certified Staff: 31

Assessed Valuation, 7/1/86: $ 29,913,270
% of Incr or (Decr) Over Previous Year: (16.55%)
Bonded Debt, 6/30/87: $ 300,000
% of Bonding Capacity Obligated: 37.80%

Students Trasported Daily (average): 274
% of Pupils Transported: 108.1%

Annual Bus Miles:		
	Routes	72,040
	Field Trips	1,837
	Activity Trips	3,182
	Total Miles	77,059

District Owned Buses by Type:
A/1 B/1 C/7 D/2 MPV/4 Total/15

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(193.732 ADM)	$ 4,820
Jr High/Middle	(59.852 ADM)	$ 5,208
Secondary	(0 ADM)	$ 0
Instruction		$ 6,786
Instructional Support		$ 1,241
Administration		$ 1,435
Maintenance/Operation		$ 2,142
Operating Cost per ADM		$ 12,671
Operating Cost per CRU		$ 242,877

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,919,661	$ 0	$ 28,843	$ 2,948,504
County	158,728	0	0	158,728
State	168,729	0	0	168,729
Federal	0	18,504	21,738	40,242
TOTAL REVENUES	$ 3,247,118	$ 18,504	$ 50,581	$ 3,316,203
Transfers In	0	0	25,900	25,900
Revenues Plus Transfers In	$ 3,247,118	$ 18,504	$ 76,481	$ 3,342,103
EXPENDITURES				
Instruction				
Elementary	$ 767,459	$ 11,859	$ 0	$ 779,318
Junior High/Middle	0	0	0	0
Secondary	978,537	0	0	978,537
Tuition	0	0	0	0
Special Instruction	70,508	2,029	0	72,537
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	171,924	0	0	171,924
Staff Services	96,535	2,306	0	98,841
General Support				
Central Administration	168,916	0	0	168,916
School Administration	150,841	0	0	150,841
Business Administration	0	0	0	0
Personnel Administration	0	0	0	0
Maintenance/Operation	323,475	0	0	323,475
Transportation	307,412	0	0	307,412
Food Service	0	0	79,586	79,586
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 3,035,607	$ 16,194	$ 79,586	$ 3,131,387
Capital Outlay	0	1,807	0	1,807
Payment to State Foundation	403,158	0	0	403,158
TOTAL EXPENDITURES	$ 3,438,765	$ 18,001	$ 79,586	$ 3,536,352
Transfers Out	25,900	0	0	25,900
Expenditures Plus Transfers Out	$ 3,464,665	$ 18,001	$ 79,586	$ 3,562,252

Schools: Elem/1 Jr High-Middle/1 High/1
Fall Enrollment, 1986: 365
High School Graduates, 1987: M/16 F/11 T/27
Dropout Rate: 3.8%

ADA: 331.694
ADM: 345.634
CRUs: 23.336
CRU Value: $74,000

Certified Staff: 46
Non-certified Staff: 34

Assessed Valuation, 7/1/86: $ 113,123,733
% of Incr or (Decr) Over Previous Year: (2.86%)
Bonded Debt, 6/30/87: $ 450,000
% of Bonding Capacity Obligated: 9.63%

Students Transported Daily (average): 232
% of Pupils Transported: 67.1%

Annual Bus Miles:		
	Routes	196,173
	Field Trips	4,482
	Activity Trips	25,176
	Total Miles	225,831

District Owned Buses by Type:
A/4 B/1 C/9 D/2 MPV/1 Total/17

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(185.496 ADM)	$ 4,137
Jr High/Middle	(0 ADM)	$ 0
Secondary	(160.138 ADM)	$ 6,111
Instruction		$ 5,256
Instructional Support		$ 777
Administration		$ 925
Maintenance/Operation		$ 936
Operating Cost per ADM		$ 8,783
Operating Cost per CRU		$ 130,083

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,588,916	$ 500	$ 184,946	$ 2,774,362
County	905,774	0	0	905,774
State	10,094,062	16,024	0	10,110,086
Federal	0	266,520	125,890	392,410
TOTAL REVENUES	$ 13,588,752	$ 283,044	$ 310,836	$ 14,182,632
Transfers In	0	0	45,000	45,000
Revenues Plus Transfers In	$ 13,588,752	$ 283,044	$ 355,836	$ 14,227,632
EXPENDITURES				
Instruction				
Elementary	$ 2,603,631	$ 0	$ 0	$ 2,603,631
Junior High/Middle	1,727,938	950	0	1,728,888
Secondary	2,711,167	10,917	0	2,722,084
Tuition	0	0	0	0
Special Instruction	448,424	152,601	0	601,025
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	1,618,715	33,756	0	1,652,471
Staff Services	238,496	0	0	238,496
General Support	0	127,747	0	127,747
Central Administration	204,079	0	0	204,079
School Administration	980,642	0	0	980,642
Business Administration	230,497	0	0	230,497
Personnel Administration	266,686	0	0	266,686
Maintenance/Operation	1,646,858	897	0	1,647,755
Transportation	459,265	0	0	459,265
Food Service	0	0	339,454	339,454
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 13,136,398	$ 326,868	$ 339,454	$ 13,802,720
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 13,136,398	$ 326,868	$ 339,454	$ 13,802,720
Transfers Out	45,000	1,425	0	46,425
Expenditures Plus Transfers Out	$ 13,181,398	$ 328,293	$ 339,454	$ 13,849,145

Schools: Elem/4 Jr High-Middle/1 High/2
Fall Enrollment, 1986: 3,024
High School Graduates, 1987: M/112 F/94 T/206
Dropout Rate: 2.4%

ADA: 2,854.034
ADM: 2,997.865
CRUs: 129.945
CRU Value: $74,000

Certified Staff: 234
Non-certified Staff: 201

Assessed Valuation, 7/1/86: $ 68,678,776
% of Incr or (Decr) Over Previous Year: (12.22%)
Bonded Debt, 6/30/87: $ 2,110,000
% of Bonding Capacity Obligated: 35.49%

Students Transported Daily (average): 1,057
% of Pupils Transported: 35.3%

Annual Bus Miles:		
	Routes	166,310
	Field Trips	11,967
	Activity Trips	64,901
	Total Miles	243,178

District Owned Buses by Type:
A/1 B/3 C/0 D/25 MPV/3 Total/32

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1409.505 ADM)	$ 1,847
Jr High/Middle	(648.652 ADM)	$ 2,664
Secondary	(939.708 ADM)	$ 2,885
Instruction		$ 2,499
Instructional Support		$ 620
Administration		$ 561
Maintenance/Operation		$ 549
Operating Cost per ADM		$ 4,382
Operating Cost per CRU		$ 101,092

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

FREMONT #38 ARAPAHOE

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 140,845	$ 0	$ 7,942	$ 148,787
County	90,836	0	0	90,836
State	1,794,346	0	0	1,794,346
Federal	1,521,276	113,682	73,694	1,708,652
TOTAL REVENUES	$ 3,547,303	$ 113,682	$ 81,636	$ 3,742,621
Transfers In	0	0	29,550	29,550
Revenues Plus Transfers In	$ 3,547,303	$ 113,682	$ 111,186	$ 3,772,171
EXPENDITURES				
Instruction				
Elementary	$ 1,030,068	$ 105,113	$ 0	$ 1,135,181
Junior High/Middle	0	0	0	0
Secondary	0	0	0	0
Tuition	245,767	0	0	245,767
Special Instruction	0	2,877	0	2,877
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	236,778	7,171	0	243,949
Staff Services	74,541	3,189	0	77,730
General Support	0	3,154	0	3,154
Central Administration	246,315	0	0	246,315
School Administration	84,455	0	0	84,455
Business Administration	114,435	0	0	114,435
Personnel Administration	0	0	0	0
Maintenance/Operation	431,888	0	0	431,888
Transportation	262,750	763	0	263,513
Food Service	0	0	112,897	112,897
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 2,726,997	$ 122,267	$ 112,897	$ 2,962,161
Capital Outlay	389,914	0	0	389,914
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 3,116,911	$ 122,267	$ 112,897	$ 3,352,075
Transfers Out	429,983	1,472	0	431,455
Expenditures Plus Transfers Out	$ 3,546,894	$ 123,739	$ 112,897	$ 3,783,530

Schools: Elem/1 Jr High-Middle/0 High/0
Fall Enrollment, 1986: 278
High School Graduates, 1986: M/0 F/0 T/0
Dropout Rate: 0%

ADA: 256.018
ADM: 277.495
CRUs: 15.334
CRU Value: $74,000

Certified Staff: 30
Non-certified Staff: 31

Assessed Valuation, 7/1/86: $ 1,243,660
% of Incr or (Decr) Over Previous Year: (13.86%)
Bonded Debt, 6/30/87: $ 30,000
% of Bonding Capacity Obligated: 45.38%

Students Transported Daily (average): 330
% of Pupils Transported: 118.9%

Annual Bus Miles:		
	Routes	56,496
	Field Trips	894
	Activity Trips	2,370
	Total Miles	59,760

District Owned Buses by Type:
A/1 B/2 C/7 D/1 MPV/0 Total/11

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(277.495 ADM)	$ 3,712
Jr High/Middle	(0 ADM)	$ 0
Secondary	(0 ADM)	$ 0
Instruction		$ 4,598
Instructional Support		$ 1,122
Administration		$ 1,604
Maintenance/Operation		$ 1,556
Operating Cost per ADM		$ 9,827
Operating Cost per CRU		$ 177,840

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,876,301	$ 0	$ 211,559	$ 2,087,860
County	444,891	0	0	444,891
State	11,677,852	0	0	11,677,852
Federal	0	554,041	177,717	731,758
TOTAL REVENUES	$ 13,999,044	$ 554,041	$ 389,276	$ 14,942,361
Transfers In	0	0	10,000	10,000
Revenues Plus Transfers In	$ 13,999,044	$ 554,041	$ 399,276	$ 14,952,361
EXPENDITURES				
Instruction				
Elementary	$ 2,885,283	$ 531,061	$ 0	$ 3,416,344
Junior High/Middle	1,623,788	20,599	0	1,644,387
Secondary	3,295,149	0	0	3,295,149
Tuition	0	0	0	0
Special Instruction	705,657	232,885	0	938,542
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	1,152,052	0	0	1,152,052
Staff Services	243,521	0	0	243,521
General Support				
Central Administration	178,599	0	0	178,599
School Administration	973,193	0	0	973,193
Business Administration	264,283	0	0	264,283
Personnel Administration	0	0	0	0
Maintenance/Operation	1,559,503	0	0	1,559,503
Transportation	1,107,172	0	0	1,107,172
Food Service	0	0	392,123	392,123
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 13,988,200	$ 784,545	$ 392,123	$ 15,164,868
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 13,988,200	$ 784,545	$ 392,123	$ 15,164,868
Transfers Out	14,119	0	0	14,119
Expenditures Plus Transfers Out	$ 14,002,319	$ 784,545	$ 392,123	$ 15,178,987

Schools: Elem/6 Jr High-Middle/3 High/4
Fall Enrollment, 1986: 2,464
High School Graduates, 1987: M/98 F/86 T/184
Dropout Rate: 2.4%

ADA: 2,352.758
ADM: 2,459.148
CRUs: 126.399
CRU Value: $74,000

Certified Staff: 238
Non-certified Staff: 182

Assessed Valuation, 7/1/86: $ 51,259,819
% of Incr or (Decr) Over Previous Year: (2.74%)
Bonded Debt, 6/30/87: $ 2,840,000
% of Bonding Capacity Obligated: 56.18%

Students Transported Daily (average): 1,326
% of Pupils Transported: 53.9%

Annual Bus Miles:		
	Routes	442,488
	Field Trips	3,648
	Activity Trips	100,975
	Total Miles	547,111

District Owned Buses by Type:
A/11 B/3 C/66 D/3 MPV/3 Total/86

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1178.440 ADM)	$ 2,448
Jr High/Middle	(555.971 ADM)	$ 2,921
Secondary	(724.737 ADM)	$ 4,547
Instruction		$ 3,174
Instructional Support		$ 568
Administration		$ 576
Maintenance/Operation		$ 634
Operating Cost per ADM		$ 5,688
Operating Cost per CRU		$ 110,667

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 5,547,861	$ 0	$ 138,094	$ 5,685,955
County	1,233,879	0	0	1,233,879
State	504,874	0	0	504,874
Federal	12,746	70,318	52,991	136,055
TOTAL REVENUES	$ 7,299,360	$ 70,318	$ 191,085	$ 7,560,763
Transfers In	0	0	130,000	130,000
Revenues Plus Transfers In	$ 7,299,360	$ 70,318	$ 321,085	$ 7,690,763
EXPENDITURES				
Instruction				
Elementary	$ 1,149,039	$ 0	$ 0	$ 1,149,039
Junior High/Middle	819,807	0	0	819,807
Secondary	1,401,327	0	0	1,401,327
Tuition	0	0	0	0
Special Instruction	292,273	60,470	0	352,743
Continuing Instruction	32,369	0	0	32,369
Instructional Support				
Pupil Services	461,681	2,319	0	464,000
Staff Services	327,799	2,442	0	330,241
General Support				
Central Administration	195,457	0	0	195,457
School Administration	361,291	0	0	361,291
Business Administration	170,253	0	0	170,253
Personnel Administration	0	0	0	0
Maintenance/Operation	1,040,393	0	0	1,040,393
Transportation	639,845	0	0	639,845
Food Service	0	0	288,657	288,657
Community Support	6,384	0	0	6,384
*OPERATING COSTS/Sub-total	$ 6,897,918	$ 65,231	$ 288,657	$ 7,251,806
Capital Outlay	950,590	0	0	950,590
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 7,848,508	$ 65,231	$ 288,657	$ 8,202,396
Transfers Out	630,000	0	0	630,000
Expenditures Plus Transfers Out	$ 8,478,508	$ 65,231	$ 288,657	$ 8,832,396

Schools: Elem/3 Jr High-Middle/1 High/1
Fall Enrollment, 1986: 1,148
High School Graduates, 1987: M/36 F/41 T/77
Dropout Rate: 2.2%

ADA: 1,065.585
ADM: 1,113.081
CRUs: 58.725
CRU Value: $74,000

Certified Staff: 99
Non-certified Staff: 81

Assessed Valuation, 7/1/86: $ 195,696,817
% of Incr or (Decr) Over Previous Year: (11.36%)
Bonded Debt, 6/30/87: $ 0
% of Bonding Capacity Obligated: 0

Students Transported Daily (average): 596
% of Pupils Transported: 53.5%

Annual Bus Miles:		
	Routes	172,398
	Field Trips	2,688
	Activity Trips	56,882
	Total Miles	231,968

District Owned Buses by Type:
A/5 B/0 C/12 D/2 MPV/3 Total/22

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(438.499 ADM)	$ 2,620
Jr High/Middle	(327.876 ADM)	$ 2,500
Secondary	(346.706 ADM)	$ 4,042
Instruction		$ 3,319
Instructional Support		$ 709
Administration		$ 653
Maintenance/Operation		$ 935
Operating Cost per ADM		$ 6,197
Operating Cost per CRU		$ 117,461

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,454,385	$ 568	$ 88,166	$ 3,543,119
County	871,819	0	0	871,819
State	3,273,959	0	0	3,273,959
Federal	0	129,984	60,386	190,370
TOTAL REVENUES	$ 7,600,163	$ 130,552	$ 148,552	$ 7,879,267
Transfers In	0	0	15,000	15,000
Revenues Plus Transfers In	$ 7,600,163	$ 130,552	$ 163,552	$ 7,894,267
EXPENDITURES				
Instruction				
Elementary	$ 1,504,429	$ 0	$ 0	1,504,429
Junior High/Middle	736,599	0	0	736,599
Secondary	1,723,521	0	0	1,723,521
Tuition	0	0	0	0
Special Instruction	440,598	96,474	0	537,072
Continuing Instruction	450	523	0	973
Instructional Support				
Pupil Services	527,691	0	0	527,691
Staff Services	215,554	4,907	0	220,461
General Support				
Central Administration	124,603	0	0	124,603
School Administration	494,430	0	0	494,430
Business Administration	106,558	0	0	106,558
Personnel Administration	87,395	0	0	87,395
Maintenance/Operation	781,982	0	0	781,982
Transportation	448,817	0	0	448,817
Food Service	0	0	170,784	170,784
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 7,192,627	$ 101,904	$ 170,784	$ 7,465,315
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 7,192,627	$ 101,904	$ 170,784	$ 7,465,315
Transfers Out	1,661,649	895	0	1,662,544
Expenditures Plus Transfers Out	$ 8,854,276	$ 102,799	$ 170,784	$ 9,127,859

Schools: Elem/6 Jr High-Middle/1 High/2
Fall Enrollment, 1986: 1,375
High School Graduates, 1987: M/52 F/53 T/105
Dropout Rate: .8%

ADA: 1,303.204
ADM: 1,360.205
CRUs: 74.448
CRU Value: $74,000

Certified Staff: 128
Non-certified Staff: 85

Assessed Valuation, 7/1/86: $ 122,627,925
% of Incr or (Decr) Over Previous Year: .18%
Bonded Debt, 6/30/87: $ 2,060,000
% of Bonding Capacity Obligated: 23.21%

Students Transported Daily (average): 564
% of Pupils Transported: 41.5%

Annual Bus Miles:		
	Routes	272,965
	Field Trips	6,672
	Activity Trips	75,025
	Total Miles	354,662

District Owned Buses by Type:
A/10 B/2 C/15 D/9 MPV/1 Total/37

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(639.874 ADM)	$ 2,351
Jr High/Middle	(300.137 ADM)	$ 2,454
Secondary	(420.194 ADM)	$ 4,102
Instruction		$ 3,239
Instructional Support		$ 546
Administration		$ 598
Maintenance/Operation		$ 575
Operating Cost per ADM		$ 5,288
Operating Cost per CRU		$ 96,613

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

LARAMIE #1 CHEYENNE

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 7,670,872	$ 6,423	$ 987,531	$ 8,664,826
County	1,922,477	0	0	1,922,477
State	45,595,462	1,473	0	45,596,935
Federal	1,663,227	1,191,961	588,948	3,444,136
TOTAL REVENUES	$ 56,852,038	$ 1,199,857	$ 1,576,479	$ 59,628,374
Transfers In	781,630	165	38,180	819,975
Revenues Plus Transfers In	$ 57,633,668	$ 1,200,022	$ 1,614,659	$ 60,448,349
EXPENDITURES				
Instruction				
Elementary	$ 13,834,042	$ 0	$ 0	$ 13,834,042
Junior High/Middle	7,614,169	22,686	0	7,636,855
Secondary	9,625,354	82,878	0	9,708,232
Tuition	101,120	0	0	101,120
Special Instruction	2,376,858	762,086	0	3,138,944
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	5,133,795	129,496	0	5,263,291
Staff Services	1,445,466	155,034	0	1,600,500
General Support	0	80,712	0	80,712
Central Administration	264,123	0	0	264,123
School Administration	4,083,288	0	0	4,083,288
Business Administration	2,058,339	0	0	2,058,339
Personnel Administration	1,687,888	0	0	1,687,888
Maintenance/Operation	5,511,537	0	0	5,511,537
Transportation	2,125,176	0	0	2,125,176
Food Service	0	0	1,506,276	1,506,276
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 55,861,155	$ 1,232,892	$ 1,506,276	$ 58,600,323
Capital Outlay	0	196,369	0	196,369
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 55,861,155	$ 1,429,261	$ 1,506,276	$ 58,796,692
Transfers Out	84,068	1,693	0	85,761
Expenditures Plus Transfers Out	$ 55,945,223	$ 1,430,954	$ 1,506,276	$ 58,882,453

Schools: Elem/26 Jr High-Middle/3 High/3
Fall Enrollment, 1986: 13,073
High School Graduates, 1987: M/419 F/382 T/80
Dropout Rate: 4.1%

ADA: 12,268.998
ADM: 12,945.281
CRUs: 545.723
CRU Value: $74,000

Certified Staff: 923
Non-certified Staff: 609

Assessed Valuation, 7/1/86: $ 211,809,816
% of Incr or (Decr) Over Previous Year: (4.36%)
Bonded Debt, 6/30/87: $ 13,500,000
% of Bonding Capacity Obligated: 64.80%

Students Transported Daily (average): 3,918
% of Pupils Transported: 30.3%

Annual Bus Miles:		
	Routes	1,038,813
	Field Trips	26,205
	Activity Trips	175,362
	Total Miles	1,240,380

District Owned Buses by Type:
A/3 B/4 C/47 D/14 MPV/15 Total/83

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(7151.350 ADM)	$ 1,934
Jr High/Middle	(3000.301 ADM)	$ 2,538
Secondary	(2793.630 ADM)	$ 3,445
Instruction		$ 2,592
Instructional Support		$ 508
Administration		$ 625
Maintenance/Operation		$ 426
Operating Cost per ADM		$ 4,315
Operating Cost per CRU		$ 102,362

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 969,465	$ 0	$ 75,937	$ 1,045,402
County	210,063	0	0	210,063
State	4,658,470	0	0	4,658,470
Federal	0	48,784	52,552	101,336
TOTAL REVENUES	$ 5,837,998	$ 48,784	$ 128,489	$ 6,015,271
Transfers In	9,422	541	144,500	154,463
Revenues Plus Transfers In	$ 5,847,420	$ 49,325	$ 272,989	$ 6,169,734
EXPENDITURES				
Instruction				
Elementary	$ 1,413,473	$ 0	$ 0	$ 1,413,473
Junior High/Middle	0	0	0	0
Secondary	1,934,871	0	0	1,934,871
Tuition	0	0	0	0
Special Instruction	0	28,811	0	28,811
Continuing Instruction	4,688	0	0	4,688
Instructional Support				
Pupil Services	339,209	1,670	0	340,879
Staff Services	130,593	18,303	0	148,896
General Support				
Central Administration	156,152	0	0	156,152
School Administration	407,996	0	0	407,996
Business Administration	67,708	0	0	67,708
Personnel Administration	0	0	0	0
Maintenance/Operation	755,450	0	0	755,450
Transportation	488,533	0	0	488,533
Food Service	0	0	263,296	263,296
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 5,698,673	$ 48,784	$ 263,296	$ 6,010,753
Capital Outlay	4,505	0	0	4,505
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 5,703,178	$ 48,784	$ 263,296	$ 6,015,258
Transfers Out	144,500	543	9,693	154,736
Expenditures Plus Transfers Out	$ 5,847,678	$ 49,327	$ 272,989	$ 6,169,994

Schools: Elem/4 Jr High-Middle/3 High/3
Fall Enrollment, 1986: 780
High School Graduates, 1987: M/30 F/23 T/53
Dropout Rate: 1.9%

ADA: 747.032
ADM: 778.017
CRUs: 54.313
CRU Value: $74,000

Certified Staff: 98
Non-certified Staff: 69

Assessed Valuation, 7/1/86: $ 29,293,450
% of Incr or (Decr) Over Previous Year: (3.88%)
Bonded Debt, 6/30/87: $ 750,000
% of Bonding Capacity Obligated: 31.42%

Students Transported Daily (average): 499
% of Pupils Transported: 64.1%

Annual Bus Miles:		
	Routes	308,175
	Field Trips	10,300
	Activity Trips	41,600
	Total Miles	360,075

District Owned Buses by Type:
A/0 B/4 C/29 D/0 MPV/1 Total/34

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(418.811 ADM)	$ 3,375
Jr High/Middle	(0 ADM)	$ 0
Secondary	(359.206 ADM)	$ 5,387
Instruction		$ 4,310
Instructional Support		$ 604
Administration		$ 812
Maintenance/Operation		$ 971
Operating Cost per ADM		$ 7,325
Operating Cost per CRU		$ 104,923

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 4,580,166	$ 0	$ 102,028	$ 4,682,194
County	578,360	0	0	578,360
State	806,080	0	0	806,080
Federal	0	90,535	33,171	123,706
TOTAL REVENUES	$ 5,964,606	$ 90,535	$ 135,199	$ 6,190,340
Transfers In	0	0	89,500	89,500
Revenues Plus Transfers In	$ 5,964,606	$ 90,535	$ 224,699	$ 6,279,840
EXPENDITURES				
Instruction				
Elementary	$ 1,592,485	$ 47,240	$ 0	$ 1,639,725
Junior High/Middle	486,189	0	0	486,189
Secondary	1,080,997	0	0	1,080,997
Tuition	0	0	0	0
Special Instruction	1,119	0	0	1,119
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	763,670	10,000	0	773,670
Staff Services	101,676	23,571	0	125,247
General Support				
Central Administration	203,486	0	0	203,486
School Administration	413,909	0	0	413,909
Business Administration	194,489	0	0	194,489
Personnel Administration	0	0	0	0
Maintenance/Operation	1,024,110	0	0	1,024,110
Transportation	246,280	0	0	246,280
Food Service	0	0	229,180	229,180
Community Support	47,349	0	0	47,349
*OPERATING COSTS/Sub-total	$ 6,155,759	$ 80,811	$ 229,180	$ 6,465,750
Capital Outlay	218,626	0	0	218,626
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 6,374,385	$ 80,811	$ 229,180	$ 6,684,376
Transfers Out	89,500	0	0	89,500
Expenditures Plus Transfers Out	$ 6,463,885	$ 80,811	$ 229,180	$ 6,773,876

Schools: Elem/3 Jr High-Middle/1 High/1
Fall Enrollment, 1986: 1,308
High School Graduates, 1987: M/29 F/26 T/55
Dropout Rate: 2.4%

ADA: 1,183.954
ADM: 1,241.263
CRUs: 63.727
CRU Value: $74,000

Certified Staff: 98
Non-certified Staff: 94

Assessed Valuation, 7/1/86: $ 171,790,534
% of Incr or (Decr) Over Previous Year: 1.73%
Bonded Debt, 6/30/87: $ 7,770,000
% of Bonding Capacity Obligated: 42.52%

Students Transported Daily (average): 759
% of Pupils Transported: 61.1%

Annual Bus Miles:		
	Routes	89,848
	Field Trips	4,186
	Activity Trips	47,108
	Total Miles	141,142

District Owned Buses by Type:
A/0 B/1 C/11 D/2 MPV/3 Total/17

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(769.362 ADM)	$ 2,070
Jr High/Middle	(203.217 ADM)	$ 2,392
Secondary	(268.684 ADM)	$ 4,023
Instruction		$ 2,546
Instructional Support		$ 697
Administration		$ 654
Maintenance/Operation		$ 825
Operating Cost per ADM		$ 4,959
Operating Cost per CRU		$ 96,596

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,125,475	$ 0	$ 199,972	$ 3,325,447
County	1,241,685	0	0	1,241,685
State	7,216,264	0	0	7,216,264
Federal	9,617	227,375	107,519	344,511
TOTAL REVENUES	$ 11,593,041	$ 227,375	$ 307,491	$ 12,127,907
Transfers In	0	0	260,000	260,000
Revenues Plus Transfers In	$ 11,593,041	$ 227,375	$ 567,491	$ 12,387,907
EXPENDITURES				
Instruction				
Elementary	$ 3,201,748	$ 20,080	$ 0	$ 3,221,828
Junior High/Middle	846,966	0	0	846,966
Secondary	2,331,502	207,911	0	2,539,413
Tuition	0	0	0	0
Special Instruction	492,939	0	0	492,939
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	452,358	0	0	452,358
Staff Services	263,585	0	0	263,585
General Support				
Central Administration	146,498	0	0	146,498
School Administration	720,071	0	0	720,071
Business Administration	135,710	0	0	135,710
Personnel Administration	0	0	0	0
Maintenance/Operation	1,570,976	0	0	1,570,976
Transportation	964,450	0	0	964,450
Food Service	0	0	527,569	527,569
Community Support	27,997	0	0	27,997
*OPERATING COSTS/Sub-total	$ 11,154,800	$ 227,991	$ 527,569	$ 11,910,360
Capital Outlay	139,155	0	0	139,155
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 11,293,955	$ 227,991	$ 527,569	$ 12,049,515
Transfers Out	260,000	0	0	260,000
Expenditures Plus Transfers Out	$ 11,553,955	$ 227,991	$ 527,569	$ 12,309,515

Schools: Elem/5 Jr High-Middle/2 High/2
Fall Enrollment, 1986: 2,491
High School Graduates, 1987: M/69 F/67 T/136
Dropout Rate: 1.4%

ADA: 2,356.457
ADM: 2,465.511
CRUs: 122.392
CRU Value: $74,000

Certified Staff: 172
Non-certified Staff: 116

Assessed Valuation, 7/1/86: $ 89,879,310
% of Incr or (Decr) Over Previous Year: (2.08%)
Bonded Debt, 6/30/87: $ 4,400,000
% of Bonding Capacity Obligated: 57.26%

Students Transported Daily (average): 1,648
% of Pupils Transported: 66.8%

Annual Bus Miles:		
	Routes	378,141
	Field Trips	22,000
	Activity Trips	68,000
	Total Miles	468,141

District Owned Buses by Type:
A/3 B/2 C/14 D/25 MPV/7 Total/51

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1485.388 ADM)	$ 2,155
Jr High/Middle	(350.972 ADM)	$ 2,413
Secondary	(629.151 ADM)	$ 3,706
Instruction		$ 2,788
Instructional Support		$ 290
Administration		$ 407
Maintenance/Operation		$ 637
Operating Cost per ADM		$ 4,524
Operating Cost per CRU		$ 91,140

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 13,605,139	$ 700	$ 625,303	$ 14,231,142
County	3,440,375	0	0	3,440,375
State	38,576,660	58,653	0	38,635,313
Federal	0	1,155,544	433,778	1,589,322
TOTAL REVENUES	$ 55,622,174	$ 1,214,897	$ 1,059,081	$ 57,896,152
Transfers In	0	0	145,000	145,000
Revenues Plus Transfers In	$ 55,622,174	$ 1,214,897	$ 1,204,081	$ 58,041,152
EXPENDITURES				
Instruction				
Elementary	$ 13,496,324	$ 559,901	$ 0	$ 14,056,225
Junior High/Middle	6,727,322	0	0	6,727,322
Secondary	7,691,863	0	0	7,691,863
Tuition	10,602	0	0	10,602
Special Instruction	4,537,620	104,877	0	4,642,497
Continuing Instruction	0	36,965	0	36,965
Instructional Support				
Pupil Services	3,965,981	44,300	0	4,010,281
Staff Services	1,649,009	453,542	0	2,102,551
General Support	0	90,570	0	90,570
Central Administration	238,664	0	0	238,664
School Administration	3,794,332	0	0	3,794,332
Business Administration	924,542	0	0	924,542
Personnel Administration	216,163	0	0	216,163
Maintenance/Operation	7,294,974	0	0	7,294,974
Transportation	1,482,614	0	0	1,482,614
Food Service	0	0	1,194,383	1,194,383
Community Support	0	16,424	0	16,424
*OPERATING COSTS/Sub-total	$ 52,030,010	$ 1,306,579	$ 1,194,383	$ 54,530,972
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 52,030,010	$ 1,306,579	$ 1,194,383	$ 54,530,972
Transfers Out	2,028,522	3,984	0	2,032,506
Expenditures Plus Transfers Out	$ 54,058,532	$ 1,310,563	$ 1,194,383	$ 56,563,478

Schools: Elem/29 Jr H-Mid/5 High/3 Spec/2
Fall Enrollment, 1986: 13,316
High School Graduates, 1987: M/414 F/399 T/813
Dropout Rate: 3.5%

ADA: 12,129.765
ADM: 12,846.337
CRUs: 582.317
CRU Value: $74,000

Certified Staff: 1,000
Non-certified Staff: 662

Assessed Valuation, 7/1/86: $ 457,202,578
% of Incr or (Decr) Over Previous Year: (7.66%)
Bonded Debt, 6/30/87: $ 21,745,000
% of Bonding Capacity Obligated: 61.74%

Students Transported Daily (average): 2,881
% of Pupils Transported: 22.4%

Annual Bus Miles:		
	Routes	751,905
	Field Trips	9,527
	Activity Trips	121,471
	Total Miles	882,903

District Owned Buses by Type:
A/10 B/7 C/29 D/32 MPV/15 Total/93

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(7331.554 ADM)	$ 1,841
Jr High/Middle	(2711.600 ADM)	$ 2,481
Secondary	(2803.183 ADM)	$ 2,744
Instruction		$ 2,527
Instructional Support		$ 437
Administration		$ 403
Maintenance/Operation		$ 460
Operating Cost per ADM		$ 4,050
Operating Cost per CRU		$ 89,350

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,232,378	$ 0	$ 46,951	$ 1,279,329
County	303,656	0	0	303,656
State	1,605,585	0	0	1,605,585
Federal	0	50,312	36,182	86,494
TOTAL REVENUES	$ 3,141,619	$ 50,312	$ 83,133	$ 3,275,064
Transfers In	0	4,152	16,231	20,383
Revenues Plus Transfers In	$ 3,141,619	$ 54,464	$ 99,364	$ 3,295,447
EXPENDITURES				
Instruction				
Elementary	$ 716,800	$ 0	$ 0	$ 716,800
Junior High/Middle	351,180	0	0	351,180
Secondary	784,360	8,898	0	793,258
Tuition	0	0	0	0
Special Instruction	0	55,669	0	55,669
Continuing Instruction	51,580	0	0	51,580
Instructional Support				
Pupil Services	326,246	4,822	0	331,068
Staff Services	91,902	7,275	0	99,177
General Support	0	0	0	0
Central Administration	101,835	0	0	101,835
School Administration	142,563	0	0	142,563
Business Administration	78,768	0	0	78,768
Personnel Administration	0	0	0	0
Maintenance/Operation	463,303	0	0	463,303
Transportation	317,412	0	0	317,412
Food Service	0	0	103,149	103,149
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 3,425,949	$ 76,664	$ 103,149	$ 3,605,762
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 3,425,949	$ 76,664	$ 103,149	$ 3,605,762
Transfers Out	751,703	0	0	751,703
Expenditures Plus Transfers Out	$ 4,177,652	$ 76,664	$ 103,149	$ 4,357,465

Schools: Elem/3 Jr High-Middle/1 High/1
Fall Enrollment, 1986: 555
High School Graduates, 1987: M/18 F/20 T/38
Dropout Rate: 1.2%

ADA: 537.567
ADM: 556.417
CRUs: 32.967
CRU Value: $74,000

Certified Staff: 52
Non-certified Staff: 37

Assessed Valuation, 7/1/86: $ 44,969,944
% of Incr or (Decr) Over Previous Year: (13.08%)
Bonded Debt, 6/30/87: $ 2,575,000
% of Bonding Capacity Obligated: 71.56%

Students Transported Daily (average): 305
% of Pupils Transported: 54.8%

Annual Bus Miles:		
	Routes	240,800
	Field Trips	5,452
	Activity Trips	19,060
	Total Miles	265,312

District Owned Buses by Type:
A/7 B/0 C/6 D/1 MPV/4 Total/18

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(259.411 ADM)	$ 2,763
Jr High/Middle	(124.794 ADM)	$ 2,814
Secondary	(172.212 ADM)	$ 4,555
Instruction		$ 3,422
Instructional Support		$ 752
Administration		$ 581
Maintenance/Operation		$ 833
Operating Cost per ADM		$ 6,157
Operating Cost per CRU		$ 103,921

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

PARK #1 POWELL

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,698,099	$ 0	$ 123,537	$ 3,821,636
County	1,481,643	0	0	1,481,643
State	3,193,729	0	0	3,193,729
Federal	100	147,880	79,841	227,821
TOTAL REVENUES	$ 8,373,571	$ 147,880	$ 203,378	$ 8,724,829
Transfers In	0	0	75,000	75,000
Revenues Plus Transfers In	$ 8,373,571	$ 147,880	$ 278,378	$ 8,799,829
EXPENDITURES				
Instruction				
Elementary	$ 1,823,408	$ 0	$ 0	$ 1,823,408
Junior High/Middle	952,578	0	0	952,578
Secondary	1,862,196	0	0	1,862,196
Tuition	0	0	0	0
Special Instruction	41,946	112,959	0	154,905
Continuing Instruction	8,345	0	0	8,345
Instructional Support				
Pupil Services	1,121,386	3,489	0	1,124,875
Staff Services	271,103	9,179	0	280,282
General Support	0	12,595	0	12,595
Central Administration	156,076	0	0	156,076
School Administration	691,525	0	0	691,525
Business Administration	162,290	0	0	162,290
Personnel Administration	0	0	0	0
Maintenance/Operation	1,170,379	6,038	0	1,176,417
Transportation	446,613	0	0	446,613
Food Service	0	0	291,126	291,126
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 8,707,845	$ 144,260	$ 291,126	$ 9,143,231
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 8,707,845	$ 144,260	$ 291,126	$ 9,143,231
Transfers Out	75,000	2,110	0	77,110
Expenditures Plus Transfers Out	$ 8,782,845	$ 146,370	$ 291,126	$ 9,220,341

Schools: Elem/4 Jr High-Middle/1 High/1
Fall Enrollment, 1986: 1,897
High School Graduates, 1987: M/74 F/56 T/130
Dropout Rate: 1.5%

ADA: 1,780.882
ADM: 1,860.868
CRUs: 83.535
CRU Value: $74,000

Certified Staff: 152
Non-certified Staff: 90

Assessed Valuation, 7/1/86: $ 129,346,117
% of Incr or (Decr) Over Previous Year: (6.52%)
Bonded Debt, 6/30/87: $ 75,000
% of Bonding Capacity Obligated: .96%

Students Transported Daily (average): 1,019
% of Pupils Transported: 54.8%

Annual Bus Miles:		
	Routes	272,688
	Field Trips	4,300
	Activity Trips	72,700
	Total Miles	349,688

District Owned Buses by Type:
A/2 B/1 C/14 D/1 MPV/0 Total/18

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(903.843 ADM)	$ 2,017
Jr High/Middle	(400.359 ADM)	$ 2,379
Secondary	(556.666 ADM)	$ 3,345
Instruction		$ 2,520
Instructional Support		$ 748
Administration		$ 543
Maintenance/Operation		$ 629
Operating Cost per ADM		$ 4,679
Operating Cost per CRU		$ 104,242

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 7,772,823	$ 0	$ 137,751	$ 7,910,574
County	1,902,470	0	0	1,902,470
State	1,052,917	11,100	0	1,064,017
Federal	0	166,617	71,360	237,977
TOTAL REVENUES	$ 10,728,210	$ 177,717	$ 209,111	$ 11,115,038
Transfers In	0	0	90,000	90,000
Revenues Plus Transfers In	$ 10,728,210	$ 177,717	$ 299,111	$ 11,205,038
EXPENDITURES				
Instruction				
Elementary	$ 2,176,442	$ 0	$ 0	$ 2,176,442
Junior High/Middle	1,180,610	0	0	1,180,610
Secondary	1,510,445	0	0	1,510,445
Tuition	0	0	0	0
Special Instruction	559,249	138,957	0	698,206
Continuing Instruction	17,028	0	0	17,028
Instructional Support				
Pupil Services	531,729	19,190	0	550,919
Staff Services	318,585	50,533	0	369,118
General Support	0	4,356	0	4,356
Central Administration	197,874	0	0	197,874
School Administration	475,274	0	0	475,274
Business Administration	2,218,007	0	0	2,218,007
Personnel Administration	0	0	0	0
Maintenance/Operation	965,875	0	0	965,875
Transportation	431,160	0	0	431,160
Food Service	0	0	279,104	279,104
Community Support	13,527	0	0	13,527
*OPERATING COSTS/Sub-total	$ 10,595,805	$ 213,036	$ 279,104	$ 11,087,945
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 10,595,805	$ 213,036	$ 279,104	$ 11,087,945
Transfers Out	761,136	0	0	761,136
Expenditures Plus Transfers Out	$ 11,356,941	$ 213,036	$ 279,104	$ 11,849,081

Schools: Elem/5 Jr High-Middle/1 High/1
Fall Enrollment, 1986: 2,512
High School Graduates, 1987: M/70 F/79 T/149
Dropout Rate: 3.1%

ADA: 2,353.620
ADM: 2,460.192
CRUs: 108.586
CRU Value: $74,000

Certified Staff: 175
Non-certified Staff: 110

Assessed Valuation, 7/1/86: $ 280,133,871
% of Incr or (Decr) Over Previous Year: 1.01%
Bonded Debt, 6/30/87: $ 245,000
% of Bonding Capacity Obligated: 1.46%

Students Transported Daily (average): 1,179
% of Pupils Transported: 47.9%

Annual Bus Miles:		
	Routes	215,950
	Field Trips	9,653
	Activity Trips	66,354
	Total Miles	291,957

District Owned Buses by Type:
A/1 B/2 C/19 D/6 MPV/5 Total/33

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(1385.400 ADM)	$ 1,571
Jr High/Middle	(561.086 ADM)	$ 2,104
Secondary	(513.706 ADM)	$ 2,940
Instruction		$ 2,213
Instructional Support		$ 346
Administration		$ 1,175
Maintenance/Operation		$ 393
Operating Cost per ADM		$ 4,307
Operating Cost per CRU		$ 97,580

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,067,134	$ 0	$ 0	$ 3,067,134
County	294,400	0	0	294,400
State	97,968	0	0	97,968
Federal	0	0	0	0
TOTAL REVENUES	$ 3,459,502	$ 0	$ 0	$ 3,459,502
Transfers In	872	0	78,923	79,795
Revenues Plus Transfers In	$ 3,460,374	$ 0	$ 78,923	$ 3,539,297
EXPENDITURES				
Instruction				
Elementary	$ 334,980	$ 0	$ 0	$ 334,980
Junior High/Middle	115,171	0	0	115,171
Secondary	557,655	0	0	557,655
Tuition	0	0	0	0
Special Instruction	104,220	0	0	104,220
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	50,621	0	0	50,621
Staff Services	46,876	0	0	46,876
General Support				
Central Administration	83,568	0	0	83,568
School Administration	80,138	0	0	80,138
Business Administration	35,580	0	0	35,580
Personnel Administration	0	0	0	0
Maintenance/Operation	412,499	0	0	412,499
Transportation	158,417	0	0	158,417
Food Service	0	0	78,923	78,923
Community Support	558	0	0	558
*OPERATING COSTS/Sub-total	$ 1,980,283	$ 0	$ 78,923	$ 2,059,206
Capital Outlay	0	0	0	0
Payment to State Foundation	1,396,649	0	0	1,396,649
TOTAL EXPENDITURES	$ 3,376,932	$ 0	$ 78,923	$ 3,455,855
Transfers Out	78,923	0	0	78,923
Expenditures Plus Transfers Out	$ 3,455,855	$ 0	$ 78,923	$ 3,534,778

Schools: Elem/1 Jr High-Middle/1 High/1
Fall Enrollment, 1986: 222
High School Graduates, 1987: M/15 F/7 T/2
Dropout Rate: 1.0%

ADA: 204.427
ADM: 215.674
CRUs: 16.153
CRU Value: $74,000

Certified Staff: 30
Non-certified Staff: 18

Assessed Valuation, 7/1/86: $ 117,835,330
% of Incr or (Decr) Over Previous Year: (7.13%
Bonded Debt, 6/30/87 $ 0
% of Bonding Capacity Obligated: 0%

Students Transported Daily (average): 103
% of Pupils Transported: 47.8%

Annual Bus Miles:		
	Routes	71,331
	Field Trips	8,521
	Activity Trips	25,130
	Total Miles	104,982

District Owned Buses by Type:
A/0 B/1 C/5 D/0 MPV/2 Total/8

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(108.871 ADM)	$ 3,077
Jr High/Middle	(37.326 ADM)	$ 3,086
Secondary	(69.477 ADM)	$ 8,026
Instruction		$ 5,156
Instructional Support		$ 452
Administration		$ 924
Maintenance/Operation		$ 1,913
Operating Cost per ADM		$ 9,182
Operating Cost per CRU		$ 122,595

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,452,810	$ 0	$ 66,683	$ 3,519,493
County	756,882	0	0	756,882
State	3,974,722	0	0	3,974,722
Federal	0	239,570	44,704	284,274
TOTAL REVENUES	$ 8,184,414	$ 239,570	$ 111,387	$ 8,535,371
Transfers In	0	0	60,000	60,000
Revenues Plus Transfers In	$ 8,184,414	$ 239,570	$ 171,387	$ 8,595,371
EXPENDITURES				
Instruction				
Elementary	$ 1,727,248	$ 8,407	$ 0	$ 1,735,655
Junior High/Middle	599,073	8,407	0	607,480
Secondary	1,971,501	57,029	0	2,028,530
Tuition	0	0	0	0
Special Instruction	462,646	151,112	0	613,758
Continuing Instruction	45,978	0	0	45,978
Instructional Support				
Pupil Services	721,150	0	0	721,150
Staff Services	197,137	0	0	197,137
General Support				
Central Administration	157,153	0	0	157,153
School Administration	517,440	0	0	517,440
Business Administration	192,109	0	0	192,109
Personnel Administration	0	0	0	0
Maintenance/Operation	937,077	0	0	937,077
Transportation	494,750	0	0	494,750
Food Service	0	0	175,308	175,308
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 8,023,262	$ 224,955	$ 175,308	$ 8,423,525
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 8,023,262	$ 224,955	$ 175,308	$ 8,423,525
Transfers Out	81,000	0	0	81,000
Expenditures Plus Transfers Out	$ 8,104,262	$ 224,955	$ 175,308	$ 8,504,525

Schools: Elem/4 Jr High-Middle/1 High/3
Fall Enrollment, 1986: 1,569
High School Graduates, 1987: M/44 F/57 T/101
Dropout Rate: 1.5%

ADA: 1,508.631
ADM: 1,569.360
CRUs: 77.153
CRU Value: $74,000

Certified Staff: 145
Non-certified Staff: 120

Assessed Valuation, 7/1/86: $ 117,382,990
% of Incr or (Decr) Over Previous Year: (1.49%)
Bonded Debt, 6/30/87: $ 470,000
% of Bonding Capacity Obligated: 4.15%

Students Transported Daily (average): 1,004
% of Pupils Transported: 64.0%

Annual Bus Miles:		
	Routes	383,110
	Field Trips	5,904
	Activity Trips	54,797
	Total Miles	443,811

District Owned Buses by Type:
A/1 B/18 C/28 D/0 MPV/0 Total/47

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(868.212 ADM)	$ 1,989
Jr High/Middle	(209.686 ADM)	$ 2,857
Secondary	(491.462 ADM)	$ 4,012
Instruction		$ 3,063
Instructional Support		$ 585
Administration		$ 552
Maintenance/Operation		$ 597
Operating Cost per ADM		$ 5,112
Operating Cost per CRU		$ 103,992

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

PLATTE #2 GUERNSEY

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 423,981	$ 7,389	$ 34,247	$ 465,617
County	222,719	0	0	222,719
State	1,621,551	0	0	1,621,551
Federal	0	66,627	26,147	92,774
TOTAL REVENUES	$ 2,268,251	$ 74,016	$ 60,394	$ 2,402,661
Transfers In	0	59,769	25,000	84,769
Revenues Plus Transfers In	$ 2,268,251	$ 133,785	$ 85,394	$ 2,487,430
EXPENDITURES				
Instruction				
Elementary	$ 561,156	$ 48,497	$ 0	$ 609,653
Junior High/Middle	0	0	0	0
Secondary	713,999	8,608	0	722,607
Tuition	0	0	0	0
Special Instruction	102,838	0	0	102,838
Continuing Instruction	22,361	0	0	22,361
Instructional Support				
Pupil Services	151,235	2,273	0	153,508
Staff Services	62,555	1,288	0	63,843
General Support	0	9,436	0	9,436
Central Administration	121,238	0	0	121,238
School Administration	139,162	0	0	139,162
Business Administration	0	0	0	0
Personnel Administration	0	0	0	0
Maintenance/Operation	212,943	1,644	0	214,587
Transportation	90,501	28,751	0	119,252
Food Service	0	0	80,937	80,937
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 2,177,988	$ 100,497	$ 80,937	$ 2,359,422
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 2,177,988	$ 100,497	$ 80,937	$ 2,359,422
Transfers Out	84,769	1,080	0	85,849
Expenditures Plus Transfers Out	$ 2,262,757	$ 101,577	$ 80,937	$ 2,445,271

Schools: Elem/1 Jr High-Middle/0 High/1
Fall Enrollment, 1986: 371
High School Graduates, 1987: M/16 F/13 T/29
Dropout Rate: 1.8%

ADA: 347.309
ADM: 362.096
CRUs: 21.748
CRU Value: $74,000

Certified Staff: 42
Non-certified Staff: 25

Assessed Valuation, 7/1/86: $ 13,802,487
% of Incr or (Decr) Over Previous Year: (1.05%)
Bonded Debt, 6/30/87: $ 777,000
% of Bonding Capacity Obligated: 57.99%

Students Transported Daily (average): 68
% of Pupils Transported: 18.8%

Annual Bus Miles:		
	Routes	49,662
	Field Trips	4,720
	Activity Trips	14,254
	Total Miles	68,636

District Owned Buses by Type:
A/2 B/0 C/0 D/5 MPV/0 Total/7

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(199.394 ADM)	$ 2,814
Jr High/Middle	(0 ADM)	$ 0
Secondary	(162.702 ADM)	$ 4,388
Instruction		$ 3,867
Instructional Support		$ 590
Administration		$ 719
Maintenance/Operation		$ 588
Operating Cost per ADM		$ 6,015
Operating Cost per CRU		$ 100,147

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 548,803	$ 0	$ 74,582	$ 623,385
County	238,233	0	0	238,233
State	4,111,975	0	0	4,111,975
Federal	0	56,749	30,263	87,012
TOTAL REVENUES	$ 4,899,011	$ 56,749	$ 104,845	$ 5,060,605
Transfers In	0	0	33,000	33,000
Revenues Plus Transfers In	$ 4,899,011	$ 56,749	$ 137,845	$ 5,093,605
EXPENDITURES				
Instruction				
Elementary	$ 784,461	$ 2,448	$ 0	$ 786,909
Junior High/Middle	553,662	7,238	0	560,900
Secondary	1,007,554	7,227	0	1,014,781
Tuition	0	0	0	0
Special Instruction	417,655	25,363	0	443,018
Continuing Instruction	855	0	0	855
Instructional Support				
Pupil Services	297,577	0	0	297,577
Staff Services	191,778	16,915	0	208,693
General Support				
Central Administration	208,202	0	0	208,202
School Administration	366,941	0	0	366,941
Business Administration	100,961	0	0	100,961
Personnel Administration	0	0	0	0
Maintenance/Operation	540,495	0	0	540,495
Transportation	232,564	0	0	232,564
Food Service	0	0	137,931	137,931
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 4,702,705	$ 59,191	$ 137,931	$ 4,899,827
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 4,702,705	$ 59,191	$ 137,931	$ 4,899,827
Transfers Out	33,000	0	0	33,000
Expenditures Plus Transfers Out	$ 4,735,705	$ 59,191	$ 137,931	$ 4,932,827

Schools: Elem/4 Jr High-Middle/2 High/2
Fall Enrollment, 1986: 774
High School Graduates, 1987: M/29 F/24 T/53
Dropout Rate: 1.9%

ADA: 751.564
ADM: 782.492
CRUs: 50.273
CRU Value: $74,000

Certified Staff: 92
Non-certified Staff: 64

Assessed Valuation, 7/1/86: $ 15,113,224
% of Incr or (Decr) Over Previous Year: 3.06%
Bonded Debt, 6/30/87: $ 805,000
% of Bonding Capacity Obligated: 58.46%

Students Transported Daily (average): 410
% of Pupils Transported: 52.4%

Annual Bus Miles:		
	Routes	94,986
	Field Trips	16,359
	Activity Trips	32,587
	Total Miles	143,932

District Owned Buses by Type:
A/2 B/0 C/17 D/0 MPV/0 Total/19

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(360.902 ADM)	$ 2,174
Jr High/Middle	(161.979 ADM)	$ 3,418
Secondary	(259.611 ADM)	$ 3,881
Instruction		$ 3,533
Instructional Support		$ 625
Administration		$ 864
Maintenance/Operation		$ 1,120
Operating Cost per ADM		$ 6,010
Operating Cost per CRU		$ 93,543

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,756,921	$ 0	$ 379,077	$ 4,135,998
County	815,148	0	0	815,148
State	11,648,349	0	0	11,648,349
Federal	34,621	420	172,019	207,060
TOTAL REVENUES	$ 16,255,039	$ 420	$ 551,096	$ 16,806,555
Transfers In	2,152	0	91,517	93,669
Revenues Plus Transfers In	$ 16,257,191	$ 420	$ 642,613	$ 16,900,224
EXPENDITURES				
Instruction				
Elementary	$ 5,317,206	$ 0	$ 0	$ 5,317,206
Junior High/Middle	1,552,440	0	0	1,552,440
Secondary	3,697,827	0	0	3,697,827
Tuition	0	0	0	0
Special Instruction	999,403	155	0	999,558
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	1,696,012	0	0	1,696,012
Staff Services	232,259	712	0	232,971
General Support				
Central Administration	352,369	0	0	352,369
School Administration	934,280	0	0	934,280
Business Administration	156,989	0	0	156,989
Personnel Administration	0	0	0	0
Maintenance/Operation	1,769,819	0	0	1,769,819
Transpprtation	685,760	0	0	685,760
Food Service	0	0	642,612	642,612
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 17,394,364	$ 867	$ 642,612	$ 18,037,843
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 17,394,364	$ 867	$ 642,612	$ 18,037,843
Transfers Out	91,517	0	0	91,517
Expenditures Plus Transfers Out	$ 17,485,881	$ 867	$ 642,612	$ 18,129,360

Schools: Elem/9 Jr H-Middle/1 High/1 Spec/1
Fall Enrollment, 1986: 3,830
High School Graduates, 1987: M/128 F/110 T/238
Dropout Rate: 3.4%

ADA: 3,647.793
ADM: 3,793.312
CRUs: 166.421
CRU Value: $74,000

Certified Staff: 287
Non-certified Staff: 222

Assessed Valuation, 7/1/86: $ 119,370,982
% of Incr or (Decr) Over Previous Year: (5.21%)
Bonded Debt, 6/30/87: $ 7,905,000
% of Bonding Capacity Obligated: 87.55%

Students Transported Daily (average): 1,771
% of Pupils Transported: 46.7%

Annual Bus Miles:		
	Routes	327,600
	Field Trips	16,179
	Activity Trips	108,458
	Total Miles	452,237

District Owned Buses by Type:
A/0 B/0 C/39 D/0 MPV/0 Total/39

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1817.440 ADM)	$ 2,926
Jr High/Middle	(826.846 ADM)	$ 1,878
Secondary	(1149.026 ADM)	$ 3,218
Instruction		$ 3,049
Instructional Support		$ 508
Administration		$ 381
Maintenance/Operation		$ 467
Operating Cost per ADM		$ 4,586
Operating Cost per CRU		$ 104,520

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 251,355	$ 0	$ 8,422	$ 259,777
County	64,410	0	0	64,410
State	962,676	0	0	962,676
Federal	0	0	10,798	10,798
TOTAL REVENUES	$ 1,278,441	$ 0	$ 19,220	$ 1,297,661
Transfers In	0	0	28,725	28,725
Revenues Plus Transfers In	$ 1,278,441	$ 0	$ 47,945	$ 1,326,386
EXPENDITURES				
Instruction				
Elementary	$ 266,973	$ 0	$ 0	$ 266,973
Junior High/Middle	0	0	0	0
Secondary	337,193	0	0	337,193
Tuition	0	0	0	0
Special Instruction	100,239	0	0	100,239
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	0	0	0	0
Staff Services	4,884	0	0	4,884
General Support				
Central Administration	158,420	0	0	158,420
School Administration	0	0	0	0
Business Administration	0	0	0	0
Personnel Administration	0	0	0	0
Maintenance/Operation	113,166	0	0	113,166
Transportation	168,872	0	0	168,872
Food Service	0	0	46,182	46,182
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 1,149,747	$ 0	$ 46,182	$ 1,195,929
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 1,149,747	$ 0	$ 46,182	$ 1,195,929
Transfers Out	36,725	0	0	36,725
Expenditures Plus Transfers Out	$ 1,186,472	$ 0	$ 46,182	$ 1,232,654

Schools: Elem/4 Jr High-Middle/0 High/1
Fall Enrollment, 1986: 116
High School Graduates, 1987: M/2 F/3 T/5
Dropout Rate: 0%

ADA: 115.833
ADM: 119.703
CRUs: 12.417
CRU Value: $74,000

Certified Staff: 23
Non-certified Staff: 13

Assessed Valuation, 7/1/86: $ 8,035,899
% of Incr or (Decr) Over Previous Year: 22.85%
Bonded Debt, 6/30/87: $ 0
% of Bonding Capacity Obligated: 0%

Students Transported Daily (average): 86
% of Pupils Transported: 71.8%

Annual Bus Miles:		
	Routes	43,400
	Field Trips	5,243
	Activity Trips	39,755
	Total Miles	88,398

District Owned Buses by Type:
A/1 B/0 C/0 D/4 MPV/6 Total/11

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(74.200 ADM)	$ 3,598
Jr High/Middle	(0 ADM)	$ 0
Secondary	(45.503 ADM)	$ 7,410
Instruction		$ 5,885
Instructional Support		$ 41
Administration		$ 1,058
Maintenance/Operation		$ 945
Operating Cost per ADM		$ 9,605
Operating Cost per CRU		$ 92,595

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

SUBLETTE #1 PINEDALE

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,949,143	$ 0	$ 39,115	$ 1,988,258
County	561,474	0	0	561,474
State	1,032,132	3,000	0	1,035,132
Federal	3,135	50,940	24,190	78,265
TOTAL REVENUES	$ 3,545,884	$ 53,940	$ 63,305	$ 3,663,129
Transfers In	0	0	30,000	30,000
Revenues Plus Transfers In	$ 3,545,884	$ 53,940	$ 93,305	$ 3,693,129
EXPENDITURES				
Instruction				
Elementary	$ 760,444	$ 0	$ 0	$ 760,444
Junior High/Middle	433,682	0	0	433,682
Secondary	754,236	0	0	754,236
Tuition	0	0	0	0
Special Instruction	140,365	44,801	0	185,166
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	212,623	625	0	213,248
Staff Services	97,509	7,232	0	104,741
General Support		2,944		2,944
Central Administration	127,058	0	0	127,058
School Administration	225,539	0	0	225,539
Business Administration	170,666	0	0	170,666
Personnel Administration	0	0	0	0
Maintenance/Operation	334,856	0	0	334,856
Transportation	305,403	0	0	305,403
Food Service	0	0	101,454	101,454
Community Support	61,361	0	0	61,361
*OPERATING COSTS/Sub-total	$ 3,623,742	$ 55,602	$ 101,454	$ 3,780,798
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 3,623,742	$ 55,602	$ 101,454	$ 3,780,798
Transfers Out	30,000	0	0	30,000
Expenditures Plus Transfers Out	$ 3,653,742	$ 55,602	$ 101,454	$ 3,810,798

Schools: Elem/2 Jr High-Middle/1 High/1
Fall Enrollment, 1986: 661
High School Graduates, 1987: M/26 F/19 T/45
Dropout Rate: .7%

ADA: 600.067
ADM: 636.496
CRUs: 37.820
CRU Value: $74,000

Certified Staff: 69
Non-certified Staff: 54

Assessed Valuation, 7/1/86: $ 69,424,693
% of Incr or (Decr) Over Previous Year: 9.54%
Bonded Debt, 6/30/87: $ 5,560,000
% of Bonding Capacity Obligated: 73.27%

Students Transported Daily (average): 323
% of Pupils Transported: 50.7%

Annual Bus Miles:		
	Routes	145,140
	Field Trips	1,500
	Activity Trips	55,329
	Total Miles	201,969

District Owned Buses by Type:
A/1 B/0 C/8 D/2 MPV/5 Total/16

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(296.822 ADM)	$ 2,562
Jr High/Middle	(144.184 ADM)	$ 3,008
Secondary	(195.490 ADM)	$ 3,858
Instruction		$ 3,282
Instructional Support		$ 487
Administration		$ 822
Maintenance/Operation		$ 526
Operating Cost per ADM		$ 5,693
Operating Cost per CRU		$ 95,815

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,892,669	$ 347	$ 77,326	$ 2,970,342
County	611,410	0	0	611,410
State	841,894	5,054	0	846,948
Federal	118,600	111,261	30,862	260,723
TOTAL REVENUES	$ 4,464,573	$ 116,662	$ 108,188	$ 4,689,423
Transfers In	110,900	0	88,692	199,592
Revenues Plus Transfers In	$ 4,575,473	$ 116,662	$ 196,880	$ 4,889,015
EXPENDITURES				
Instruction				
Elementary	$ 883,207	$ 5,583	$ 0	$ 888,790
Junior High/Middle	510,363	4,704	0	515,067
Secondary	1,005,566	53,206	0	1,058,772
Tuition	0	0	0	0
Special Instruction	421,000	43,801	0	464,801
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	143,068	1,768	0	144,836
Staff Services	127,474	7,600	0	135,074
General Support				
Central Administration	118,184	0	0	118,184
School Administration	311,072	0	0	311,072
Business Administration	135,227	0	0	135,227
Personnel Administration	0	0	0	0
Maintenance/Operation	753,859	0	0	753,859
Transportation	428,212	0	0	428,212
Food Service	0	0	195,683	195,683
Community Support	54,309	0	0	54,309
*OPERATING COSTS/Sub-total	$ 4,891,541	$ 116,662	$ 195,683	$ 5,203,886
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 4,891,541	$ 116,662	$ 195,683	$ 5,203,886
Transfers Out	128,192	0	0	128,192
Expenditures Plus Transfers Out	$ 5,019,733	$ 116,662	$ 195,683	$ 5,332,078

Schools: Elem/2 Jr High-Middle/1 High/1
Fall Enrollment, 1986: 737
High School Graduates, 1987: M/17 F/22 T/39
Dropout Rate: .3%

ADA: 692.104
ADM: 733.591
CRUs: 44.957
CRU Value: $74,000

Certified Staff: 69
Non-certified Staff: 31

Assessed Valuation, 7/1/86: $ 110,734,463
% of Incr or (Decr) Over Previous Year: (20.68%)
Bonded Debt, 6/30/87: $ 9,440,000
% of Bonding Capacity Obligated: 102.63%

Students Transported Daily (average): 393
% of Pupils Transported: 53.6%

Annual Bus Miles:	
Routes	147,105
Field Trips	na
Activity Trips	na
Total Miles	147,105

District Owned Buses by Type:
A/0 B/0 C/0 D/0 MPV/0 Total/0

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(366.076 ADM)	$ 2,413
Jr High/Middle	(155.766 ADM)	$ 3,276
Secondary	(211.749 ADM)	$ 4,749
Instruction		$ 3,844
Instructional Support		$ 369
Administration		$ 769
Maintenance/Operation		$ 1,028
Operating Cost per ADM		$ 6,668
Operating Cost per CRU		$ 108,805

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

SWEETWATER #1 ROCK SPRINGS

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 16,934,829	$ 38,859	$ 685,460	$ 17,659,148
County	4,237,102	0	0	4,237,102
State	5,460,839	2,760	0	5,463,599
Federal	307,208	521,689	195,644	1,024,541
TOTAL REVENUES	$ 26,939,978	$ 563,308	$ 881,104	$ 28,384,390
Transfers In	377,232	0	597,430	974,662
Revenues Plus Transfers In	$ 27,317,210	$ 563,308	$ 1,478,534	$ 29,359,052
EXPENDITURES				
Instruction				
Elementary	$ 7,774,135	$ 136,076	$ 0	$ 7,910,211
Junior High/Middle	3,652,193	1,587	0	3,653,780
Secondary	3,994,616	0	0	3,994,616
Tuition	0	0	0	0
Special Instruction	2,213,851	101,878	0	2,315,729
Continuing Instruction	0	11,684	0	11,684
Instructional Support				
Pupil Services	2,261,666	23,510	0	2,285,176
Staff Services	803,278	65,688	0	868,966
General Support	0	123,502	0	123,502
Central Administration	777,596	0	0	777,596
School Administration	2,272,453	0	0	2,272,453
Business Administration	333,065	0	0	333,065
Personnel Administration	0	0	0	0
Maintenance/Operation	3,702,692	20,900	0	3,723,592
Transportation	851,040	0	0	851,040
Food Service	0	0	1,459,694	1,459,694
Community Support	145,586	20,639	0	166,225
*OPERATING COSTS/Sub-total	$ 28,782,171	$ 505,464	$ 1,459,694	$ 30,747,329
Capital Outlay	96,948	18,383	0	115,331
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 28,879,119	$ 523,847	$ 1,459,694	$ 30,862,660
Transfers Out	1,201,798	1,300	100,000	1,303,098
Expenditures Plus Transfers Out	$ 30,080,917	$ 525,147	$ 1,559,694	$ 32,165,758

Schools: Elem/14 Jr High-Middle/2 High/3
Fall Enrollment, 1986: 6,146
High School Graduates, 1987: M/148 F/148 T/296
Dropout Rate: 4.6%

ADA: 5,737.604
ADM: 6,033.796
CRUs: 263.099
CRU Value: $74,000

Certified Staff: 462
Non-certified Staff: 379

Assessed Valuation, 7/1/86: $ 627,585,703
% of Incr or (Decr) Over Previous Year: .61%
Bonded Debt, 6/30/87: $ 6,195,000
% of Bonding Capacity Obligated: 10.54%

Students Transported Daily (average): 2,085
% of Pupils Transported: 34.6%

Annual Bus Miles:		
	Routes	411,300
	Field Trips	8,724
	Activity Trips	79,410
	Total Miles	499,434

District Owned Buses by Type:
A/8 B/2 C/30 D/2 MPV/1 Total/43

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(3662.583 ADM)	$ 2,123
Jr High/Middle	(1265.172 ADM)	$ 2,887
Secondary	(1106.041 ADM)	$ 3,612
Instruction		$ 2,923
Instructional Support		$ 508
Administration		$ 561
Maintenance/Operation		$ 614
Operating Cost per ADM		$ 4,770
Operating Cost per CRU		$ 109,397

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 10,140,906	$ 1,690	$ 360,737	$ 10,503,333
County	2,805,858	0	0	2,805,858
State	4,490,918	0	0	4,490,918
Federal	364,296	226,090	97,117	687,503
TOTAL REVENUES	$ 17,801,978	$ 227,780	$ 457,854	$ 18,487,612
Transfers In	169	0	236,250	236,419
Revenues Plus Transfers In	$ 17,802,147	$ 227,780	$ 694,104	$ 18,724,031
EXPENDITURES				
Instruction				
Elementary	$ 4,125,111	$ 0	$ 0	$ 4,125,111
Junior High/Middle	2,087,985	0	0	2,087,985
Secondary	3,475,707	1,927	0	3,477,634
Tuition	63,735	0	0	63,735
Special Instruction	994,206	143,855	0	1,138,061
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	1,215,615	11,091	0	1,226,706
Staff Services	442,044	105,975	0	548,019
General Support	0	5,604	0	5,604
Central Administration	395,438	0	0	395,438
School Administration	1,117,966	0	0	1,117,966
Business Administration	544,298	0	0	544,298
Personnel Administration	0	0	0	0
Maintenance/Operation	2,938,489	3,380	0	2,941,869
Transportation	665,121	0	0	665,121
Food Service	0	0	689,623	689,623
Community Support	1,923	0	0	1,923
*OPERATING COSTS/Sub-total	$ 18,067,638	$ 271,832	$ 689,623	$ 19,029,093
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 18,067,638	$ 271,832	$ 689,623	$ 19,029,093
Transfers Out	236,250	396	0	236,646
Expenditures Plus Transfers Out	$ 18,303,888	$ 272,228	$ 689,623	$ 19,265,739

Schools: Elem/9 Jr High-Middle/2 High/1
Fall Enrollment, 1986: 4,074
High School Graduates, 1987: M/96 F/107 T/203
Dropout Rate: 2.9%

ADA: 3,769.530
ADM: 3,959.707
CRUs: 176.131
CRU Value: $74,000

Certified Staff: 304
Non-certified Staff: 189

Assessed Valuation, 7/1/86: $ 379,519,052
% of Incr or (Decr) Over Previous Year: (5.31%)
Bonded Debt, 6/30/87: $ 7,590,000
% of Bonding Capacity Obligated: 21.57%

Students Transported Daily (average): 1,051
% of Pupils Transported: 26.5%

Annual Bus Miles:		
	Routes	252,420
	Field Trips	3,356
	Activity Trips	100,468
	Total Miles	356,244

District Owned Buses by Type:
A/3 B/0 C/22 D/3 MPV/4 Total/32

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(2075.737 ADM)	$ 1,987
Jr High/Middle	(859.443 ADM)	$ 2,429
Secondary	(1024.527 ADM)	$ 3,392
Instruction		$ 2,714
Instructional Support		$ 419
Administration		$ 520
Maintenance/Operation		$ 742
Operating Cost per ADM		$ 4,563
Operating Cost per CRU		$ 102,581

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

TETON #1 JACKSON

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,457,350	$ 0	$ 155,397	$ 2,612,747
County	653,568	0	0	653,568
State	5,674,943	0	0	5,674,943
Federal	22,138	124,265	41,975	188,378
TOTAL REVENUES	$ 8,807,999	$ 124,265	$ 197,372	$ 9,129,636
Transfers In	0	0	48,365	48,365
Revenues Plus Transfers In	$ 8,807,999	$ 124,265	$ 245,737	$ 9,178,001
EXPENDITURES				
Instruction				
Elementary	$ 2,151,660	$ 0	$ 0	$ 2,151,660
Junior High/Middle	667,351	0	0	667,351
Secondary	1,505,927	0	0	1,505,927
Tuition	65,130	0	0	65,130
Special Instruction	1,170,686	75,573	0	1,246,259
Continuing Instruction	16,100	0	0	16,100
Instructional Support				
Pupil Services	323,239	2,000	0	325,239
Staff Services	221,467	30,987	0	252,454
General Support		460		460
Central Administration	633,733	0	0	633,733
School Administration	467,499	0	0	467,499
Business Administration	9,688	0	0	9,688
Personnel Administration	0	0	0	0
Maintenance/Operation	512,306	0	0	512,306
Transportation	595,521	0	0	595,521
Food Service	0	0	245,235	245,235
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 8,340,307	$ 109,020	$ 245,235	$ 8,694,562
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 8,340,307	$ 109,020	$ 245,235	$ 8,694,562
Transfers Out	48,365	2,724	0	51,089
Expenditures Plus Transfers Out	$ 8,388,672	$ 111,744	$ 245,235	$ 8,745,651

Schools: Elem/6 Jr High-Middle/1 High/1
Fall Enrollment, 1986: 1,745
High School Graduates, 1987: M/54 F/48 T/102
Dropout Rate: 2.8%

ADA: 1,598.255
ADM: 1,695.251
CRUs: 85.833
CRU Value: $74,000

Certified Staff: 158
Non-certified Staff: 101

Assessed Valuation, 7/1/86: $ 74,669,079
% of Incr or (Decr) Over Previous Year: (1.12%)
Bonded Debt, 6/30/87: $ 3,530,000
% of Bonding Capacity Obligated: 46.89%

Students Transported Daily (average): 1,229
% of Pupils Transported: 72.5%

Annual Bus Miles:		
	Routes	216,621
	Field Trips	11,006
	Activity Trips	51,384
	Total Miles	279,011

District Owned Buses by Type:
A/1 B/0 C/15 D/7 MPV/0 Total/23

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(988.188 ADM)	$ 2,177
Jr High/Middle	(216.000 ADM)	$ 3,090
Secondary	(491.063 ADM)	$ 3,067
Instruction		$ 3,290
Instructional Support		$ 321
Administration		$ 655
Maintenance/Operation		$ 302
Operating Cost per ADM		$ 4,920
Operating Cost per CRU		$ 97,169

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 20,054,405	$ 627	$ 336,580	$ 20,391,612
County	3,067,348	0	0	3,067,348
State	1,554,242	0	0	1,554,242
Federal	0	116,576	126,566	243,142
TOTAL REVENUES	$ 24,675,995	$ 117,203	$ 463,146	$ 25,256,344
Transfers In	0	0	459,843	459,843
Revenues Plus Transfers In	$ 24,675,995	$ 117,203	$ 922,989	$ 25,716,187
EXPENDITURES				
Instruction				
Elementary	$ 4,741,866	$ 0	$ 0	$ 4,741,866
Junior High/Middle	2,539,164	0	0	2,539,164
Secondary	2,958,300	0	0	2,958,300
Tuition	0	0	0	0
Special Instruction	1,927,916	77,112	0	2,005,028
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	644,620	5,969	0	650,589
Staff Services	40,980	10,735	0	51,715
General Support	0	30,159	0	30,159
Central Administration	1,108,425	0	0	1,108,425
School Administration	554,657	0	0	554,657
Business Administration	998,438	0	0	998,438
Personnel Administration	126,286	0	0	126,286
Maintenance/Operation	1,418,665	0	0	1,418,665
Transportation	1,023,793	21	0	1,023,814
Food Service	0	742	863,148	863,890
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 18,083,110	$ 124,738	$ 863,148	$ 19,070,996
Capital Outlay	249,016	0	0	249,016
Payment to State Foundation	5,151,850	0	0	5,151,850
TOTAL EXPENDITURES	$ 23,483,976	$ 124,738	$ 863,148	$ 24,471,862
Transfers Out	1,658,359	35,701	0	1,694,060
Expenditures Plus Transfers Out	$ 25,142,335	$ 160,439	$ 863,148	$ 26,165,922

Schools: Elem/4 Jr High-Middle/2 High/1
Fall Enrollment, 1986: 3,696
High School Graduates, 1987: M/67 F/65 T/132
Dropout Rate: 7.4%

ADA: 3,390.920
ADM: 3,562.773
CRUs: 148.466
CRU Value: $74,000

Certified Staff: 260
Non-certified Staff: 229

Assessed Valuation, 7/1/86: $ 750,842,771
% of Incr or (Decr) Over Previous Year: (13.53%)
Bonded Debt, 6/30/87: $ 39,305,000
% of Bonding Capacity Obligated: 79.62%

Students Transported Daily (average): 1,793
% of Pupils Transported: 50.3%

Annual Bus Miles:		
	Routes	257,950
	Field Trips	4,923
	Activity Trips	62,763
	Total Miles	325,636

District Owned Buses by Type:
A/6 B/0 C/13 D/33 MPV/0 Total/52

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(2009.361 ADM)	$ 2,360
Jr High/Middle	(764.292 ADM)	$ 3,322
Secondary	(789.120 ADM)	$ 3,749
Instruction		$ 3,415
Instructional Support		$ 192
Administration		$ 782
Maintenance/Operation		$ 398
Operating Cost per ADM		$ 5,076
Operating Cost per CRU		$ 121,800

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,314,316	$ 0	$ 73,026	$ 1,387,342
County	1,112,689	0	0	1,112,689
State	2,668,825	0	0	2,668,825
Federal	0	55,826	26,678	82,504
TOTAL REVENUES	$ 5,095,830	$ 55,826	$ 99,704	$ 5,251,360
Transfers In	0	0	81,959	81,959
Revenues Plus Transfers In	$ 5,095,830	$ 55,826	$ 181,663	$ 5,333,319
EXPENDITURES				
Instruction				
Elementary	$ 1,085,597	$ 6,254	$ 0	$ 1,091,851
Junior High/Middle	557,635	1,743	0	559,378
Secondary	995,574	0	0	995,574
Tuition	0	0	0	0
Special Instruction	40,429	50,721	0	91,150
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	535,766	14,444	0	550,210
Staff Services	138,075	19,765	0	157,840
General Support	0	4,975	0	4,975
Central Administration	290,749	0	0	290,749
School Administration	330,424	0	0	330,424
Business Administration	94,202	0	0	94,202
Personnel Administration	0	0	0	0
Maintenance/Operation	541,112	0	0	541,112
Transportation	222,435	0	0	222,435
Food Service	0	0	173,371	173,371
Community Support	36,037	0	0	36,037
*OPERATING COSTS/Sub-total	$ 4,868,035	$ 97,902	$ 173,371	$ 5,139,308
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 4,868,035	$ 97,902	$ 173,371	$ 5,139,308
Transfers Out	431,959	0	0	431,959
Expenditures Plus Transfers Out	$ 5,299,994	$ 97,902	$ 173,371	$ 5,571,267

Schools: Elem/2 Jr High-Middle/1 High/1
Fall Enrollment, 1986: 956
High School Graduates, 1987: M/29 F/25 T/54
Dropout Rate: 2.6%

ADA: 942.568
ADM: 994.183
CRUs: 52.860
CRU Value: $74,000

Certified Staff: 75
Non-certified Staff: 53

Assessed Valuation, 7/1/86: $ 47,489,311
% of Incr or (Decr) Over Previous Year: 10.14%
Bonded Debt, 6/30/87: $ 585,000
% of Bonding Capacity Obligated: 16.50%

Students Transported Daily (average): 565
% of Pupils Transported: 56.8%

Annual Bus Miles:		
	Routes	106,085
	Field Trips	3,547
	Activity Trips	39,989
	Total Miles	149,621

District Owned Buses by Type:
A/0 B/1 C/11 D/3 MPV/2 Total/17

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(520.563 ADM)	$ 2,085
Jr High/Middle	(210.702 ADM)	$ 2,647
Secondary	(262.918 ADM)	$ 3,787
Instruction		$ 2,695
Instructional Support		$ 678
Administration		$ 720
Maintenance/Operation		$ 544
Operating Cost per ADM		$ 4,897
Operating Cost per CRU		$ 92,093

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

UINTA #6 LYMAN

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,234,617	$ 13,903	$ 94,862	$ 1,343,382
County	1,169,345	0	0	1,169,345
State	2,700,658	0	0	2,700,658
Federal	80,004	43,868	28,437	152,309
TOTAL REVENUES	$ 5,184,624	$ 57,771	$ 123,299	$ 5,365,694
Transfers In	164,324	0	60,000	224,324
Revenues Plus Transfers In	$ 5,348,948	$ 57,771	$ 183,299	$ 5,590,018
EXPENDITURES				
Instruction				
Elementary	$ 1,202,290	$ 33,665	$ 0	$ 1,235,955
Junior High/Middle	629,885	801	0	630,686
Secondary	1,225,777	0	0	1,225,777
Tuition	0	0	0	0
Special Instruction	98,965	11,919	0	110,884
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	303,867	0	0	303,867
Staff Services	260,281	27,732	0	288,013
General Support				
Central Administration	154,192	0	0	154,192
School Administration	398,136	0	0	398,136
Business Administration	121,423	0	0	121,423
Personnel Administration	0	0	0	0
Maintenance/Operation	516,556	0	0	516,556
Transportation	228,393	0	0	228,393
Food Service	0	0	203,518	203,518
Community Support	37,640	0	0	37,640
*OPERATING COSTS/Sub-total	$ 5,177,405	$ 74,117	$ 203,518	$ 5,455,040
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 5,177,405	$ 74,117	$ 203,518	$ 5,455,040
Transfers Out	251,436	500	0	251,936
Expenditures Plus Transfers Out	$ 5,428,841	$ 74,617	$ 203,518	$ 5,706,976

Schools: Elem/2 Jr High-Middle/1 High/1
Fall Enrollment, 1986: 1,107
High School Graduates, 1987: M/26 F/24 T/50
Dropout Rate: 3.5%

ADA: 1,053.081
ADM: 1,104.344
CRUs: 52.495
CRU Value: $74,000

Certified Staff: 90
Non-certified Staff: 63

Assessed Valuation, 7/1/86: $ 39,536,184
% of Incr or (Decr) Over Previous Year: 16.03%
Bonded Debt, 6/30/87: $ 4,020,000
% of Bonding Capacity Obligated: 121.59%

Students Transported Daily (average): 722
% of Pupils Transported: 65.4%

Annual Bus Miles:	Routes	78,625
	Field Trips	2,505
	Activity Trips	49,464
	Total Miles	130,594

District Owned Buses by Type:
A/2 B/0 C/10 D/5 MPV/0 Total/17

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(698.019 ADM)	$ 1,722
Jr High/Middle	(140.377 ADM)	$ 4,487
Secondary	(265.948 ADM)	$ 4,609
Instruction		$ 2,859
Instructional Support		$ 511
Administration		$ 610
Maintenance/Operation		$ 468
Operating Cost per ADM		$ 4,688
Operating Cost per CRU		$ 98,627

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

WASHAKIE #1 WORLAND

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,957,998	$ 0	$ 140,010	$ 2,098,008
County	529,414	0	0	529,414
State	6,220,037	0	0	6,220,037
Federal	0	275,513	79,307	354,820
TOTAL REVENUES	$ 8,707,449	$ 275,513	$ 219,317	$ 9,202,279
Transfers In	0	0	3,518	3,518
Revenues Plus Transfers In	$ 8,707,449	$ 275,513	$ 222,835	$ 9,205,797
EXPENDITURES				
Instruction				
Elementary	$ 1,852,813	$ 0	$ 0	$ 1,852,813
Junior High/Middle	869,861	0	0	869,861
Secondary	1,485,370	0	0	1,485,370
Tuition	0	0	0	0
Special Instruction	852,789	192,683	0	1,045,472
Continuing Instruction	23,462	0	0	23,462
Instructional Support				
Pupil Services	1,074,396	6,733	0	1,081,129
Staff Services	198,520	79,377	0	277,897
General Support	0	11,296	0	11,296
Central Administration	146,132	0	0	146,132
School Administration	524,718	0	0	524,718
Business Administration	158,780	0	0	158,780
Personnel Administration	0	0	0	0
Maintenance/Operation	917,968	3,601	0	921,569
Transportation	324,470	8,781	0	333,251
Food Service	0	0	231,518	231,518
Community Support	0	7,379	0	7,379
*OPERATING COSTS/Sub-total	$ 8,429,279	$ 309,850	$ 231,518	$ 8,970,647
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 8,429,279	$ 309,850	$ 231,518	$ 8,970,647
Transfers Out	3,519	10,594	0	14,113
Expenditures Plus Transfers Out	$ 8,432,798	$ 320,444	$ 231,518	$ 8,984,760

Schools: Elem/3 Jr High-Middle/1 High/1
Fall Enrollment, 1986: 1,960
High School Graduates, 1987: M/60 F/53 T/113
Dropout Rate: 3.0%

ADA: 1,833.032
ADM: 1,903.669
CRUs: 82.848
CRU Value: $74,000

Certified Staff: 147
Non-certified Staff: 99

Assessed Valuation, 7/1/86: $ 69,535,432
% of Incr or (Decr) Over Previous Year: (5.56%)
Bonded Debt, 6/30/87: $ 4,200,000
% of Bonding Capacity Obligated: 79.29%

Students Transported Daily (average): 538
% of Pupils Transported: 28.3%

Annual Bus Miles:		
	Routes	117,174
	Field Trips	23,900
	Activity Trips	154,000
	Total Miles	295,074

District Owned Buses by Type:
A/1 B/1 C/18 D/0 MPV/0 Total/20

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(983.708 ADM)	$ 1,883
Jr High/Middle	(380.675 ADM)	$ 2,285
Secondary	(539.286 ADM)	$ 2,754
Instruction		$ 2,671
Instructional Support		$ 669
Administration		$ 436
Maintenance/Operation		$ 482
Operating Cost per ADM		$ 4,428
Operating Cost per CRU		$ 101,744

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 526,072	$ 0	$ 18,489	$ 544,561
County	87,737	0	0	87,737
State	720,159	0	0	720,159
Federal	0	2	9,126	9,128
TOTAL REVENUES	$ 1,333,968	$ 2	$ 27,615	$ 1,361,585
Transfers In	0	0	31,500	31,500
Revenues Plus Transfers In	$ 1,333,968	$ 2	$ 59,115	$ 1,393,085
EXPENDITURES				
Instruction				
Elementary	$ 215,361	$ 111	$ 0	$ 215,472
Junior High/Middle	68,282	0	0	68,282
Secondary	399,018	0	0	399,018
Tuition	0	0	0	0
Special Instruction	153,120	0	0	153,120
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	66,248	0	0	66,248
Staff Services	23,951	0	0	23,951
General Support				
Central Administration	131,001	0	0	131,001
School Administration	0	0	0	0
Business Administration	0	0	0	0
Personnel Administration	0	0	0	0
Maintenance/Operation	176,385	0	0	176,385
Transportation	44,783	0	0	44,783
Food Service	0	0	55,594	55,594
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 1,278,149	$ 111	$ 55,594	$ 1,333,854
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 1,278,149	$ 111	$ 55,594	$ 1,333,854
Transfers Out	32,651	0	0	32,651
Expenditures Plus Transfers Out	$ 1,310,800	$ 111	$ 55,594	$ 1,366,505

Schools: Elem/1 Jr High-Middle/1 High/1
Fall Enrollment, 1986: 148
High School Graduates, 1987: M/8 F/5 T/13
Dropout Rate: 1.6%

ADA: 136.026
ADM: 143.600
CRUs: 12.719
CRU Value: $74,000

Certified Staff: 23
Non-certified Staff: 13

Assessed Valuation, 7/1/86: $ 19,308,853
% of Incr or (Decr) Over Previous Year: 3.36%
Bonded Debt, 6/30/87: $ 360,000
% of Bonding Capacity Obligated: 31.58%

Students Transported Daily (average): 82
% of Pupils Transported: 57.1%

Annual Bus Miles:		
	Routes	42,000
	Field Trips	5,800
	Activity Trips	11,200
	Total Miles	59,000

District Owned Buses by Type:
A/1 B/0 C/6 D/0 MPV/0 Total/7

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(66.759 ADM)	$ 3,226
Jr High/Middle	(32.823 ADM)	$ 2,080
Secondary	(44.018 ADM)	$ 9,065
Instruction		$ 5,820
Instructional Support		$ 628
Administration		$ 912
Maintenance/Operation		$ 1,228
Operating Cost per ADM		$ 8,901
Operating Cost per CRU		$ 100,491

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,206,195	$ 36,724	$ 82,135	$ 2,325,054
County	503,874	0	0	503,874
State	3,002,231	0	0	3,002,231
Federal	0	134,236	55,971	190,207
TOTAL REVENUES	$ 5,712,300	$ 170,960	$ 138,106	$ 6,021,366
Transfers In	0	26,358	20,000	46,358
Revenues Plus Transfers In	$ 5,712,300	$ 197,318	$ 158,106	$ 6,067,724
EXPENDITURES				
Instruction				
Elementary	$ 1,402,996	$ 0	$ 0	$ 1,402,996
Junior High/Middle	0	0	0	0
Secondary	1,964,760	0	0	1,964,760
Tuition	0	0	0	0
Special Instruction	510,688	122,977	0	633,665
Continuing Instruction	15,105	0	0	15,105
Instructional Support				
Pupil Services	166,681	12,583	0	179,264
Staff Services	70,350	551	0	70,901
General Support	0	2,096	0	2,096
Central Administration	120,109	0	0	120,109
School Administration	315,410	0	0	315,410
Business Administration	107,028	0	0	107,028
Personnel Administration	0	0	0	0
Maintenance/Operation	709,411	0	0	709,411
Transportation	315,459	0	0	315,459
Food Service	0	0	155,695	155,695
Community Support	9,815	51,371	0	61,186
*OPERATING COSTS/Sub-total	$ 5,707,812	$ 189,578	$ 155,695	$ 6,053,085
Capital Outlay	0	0	0	0
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 5,707,812	$ 189,578	$ 155,695	$ 6,053,085
Transfers Out	31,000	423	0	31,423
Expenditures Plus Transfers Out	$ 5,738,812	$ 190,001	$ 155,695	$ 6,084,508

Schools: Elem/2 Jr High-Middle/1 High/1
Fall Enrollment, 1986: 1,193
High School Graduates, 1987: M/35 F/34 T/69
Dropout Rate: 1.6%

ADA: 1,128.180
ADM: 1,178.336
CRUs: 58.797
CRU Value: $74,000

Certified Staff: 108
Non-certified Staff: 76

Assessed Valuation, 7/1/86: $ 75,622,656
% of Incr or (Decr) Over Previous Year: (16.41%)
Bonded Debt, 6/30/87: $ 445,000
% of Bonding Capacity Obligated: 8.96%

Students Transported Daily (average): 591
% of Pupils Transported: 50.2%

Annual Bus Miles:		
	Routes	193,664
	Field Trips	1,109
	Activity Trips	50,108
	Total Miles	244,881

District Owned Buses by Type:
A/0 B/1 C/3 D/9 MPV/4 Total/17

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(678.989 ADM)	$ 2,066
Jr High/Middle	(0 ADM)	$ 0
Secondary	(499.347 ADM)	$ 3,935
Instruction		$ 3,304
Instructional Support		$ 201
Administration		$ 460
Maintenance/Operation		$ 602
Operating Cost per ADM		$ 4,844
Operating Cost per CRU		$ 97,077

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 692,146	$ 0	$ 46,291	$ 738,437
County	219,869	0	0	219,869
State	1,457,841	0	0	1,457,841
Federal	0	66,018	15,282	81,300
TOTAL REVENUES	$ 2,369,856	$ 66,018	$ 61,573	$ 2,497,447
Transfers In	0	0	18,000	18,000
Revenues Plus Transfers In	$ 2,369,856	$ 66,018	$ 79,573	$ 2,515,447
EXPENDITURES				
Instruction				
Elementary	$ 616,870	$ 0	$ 0	$ 616,870
Junior High/Middle	0	0	0	0
Secondary	692,970	0	0	692,970
Tuition	0	0	0	0
Special Instruction	96,052	53,480	0	149,532
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	198,019	320	0	198,339
Staff Services	47,728	3,282	0	51,010
General Support				
Central Administration	91,211	0	0	91,211
School Administration	122,129	0	0	122,129
Business Administration	33,669	0	0	33,669
Personnel Administration	0	0	0	0
Maintenance/Operation	272,768	0	0	272,768
Transportation	156,560	0	0	156,560
Food Service	0	0	81,363	81,363
Community Support	38,107	665	0	38,772
*OPERATING COSTS/Sub-total	$ 2,366,083	$ 57,747	$ 81,363	$ 2,505,193
Capital Outlay	4,565	0	0	4,565
Payment to State Foundation	0	0	0	0
TOTAL EXPENDITURES	$ 2,370,648	$ 57,747	$ 81,363	$ 2,509,758
Transfers Out	18,000	0	0	18,000
Expenditures Plus Transfers Out	$ 2,388,648	$ 57,747	$ 81,363	$ 2,527,758

Schools: Elem/2 Jr High-Middle/0 High/1
Fall Enrollment, 1986: 401
High School Graduates, 1987: M/11 F/15 T/26
Dropout Rate: 0%

ADA: 389.730
ADM: 403.732
CRUs: 23.885
CRU Value: $74,000

Certified Staff: 41
Non-certified Staff: 28

Assessed Valuation, 7/1/86: $ 26,004,638
% of Incr or (Decr) Over Previous Year: (14.98%)
Bonded Debt, 6/30/87: $ 0
% of Bonding Capacity Obligated: 0

Students Transported Daily (average): 116
% of Pupils Transported: 28.7%

Annual Bus Miles:		
	Routes	70,576
	Field Trips	400
	Activity Trips	16,300
	Total Miles	87,276

District Owned Buses by Type:
A/3 B/0 C/5 D/0 MPV/7 Total/15

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(235.477 ADM)	$ 2,620
Jr High/Middle	(0 ADM)	$ 0
Secondary	(168.255 ADM)	$ 4,119
Instruction		$ 3,482
Instructional Support		$ 609
Administration		$ 612
Maintenance/Operation		$ 676
Operating Cost per ADM		$ 5,861
Operating Cost per CRU		$ 99,061

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$221,580,932	$ 209,626	$ 7,898,584	$229,689,142
County	53,035,885	0	0	53,035,885
State	240,279,344	193,358	0	240,472,702
Federal	9,396,177	9,223,534	4,242,225	22,861,936
TOTAL REVENUES	$524,292,338	$ 9,626,518	$ 12,140,809	$546,059,665
Transfers In	1,684,481	609,985	4,825,421	7,119,887
Revenues Plus Transfers In	$525,976,819	$ 10,236,503	$ 16,966,230	$553,179,552
EXPENDITURES				
Instruction				
Elementary	$119,880,821	$ 2,484,115	$ 0	$122,364,936
Junior High/Middle	51,510,214	285,831	0	51,796,045
Secondary	92,827,185	677,608	0	93,504,793
Tuition	1,045,734	25,533	0	1,071,267
Special Instruction	29,808,972	3,537,282	0	33,346,254
Continuing Instruction	419,542	639,449	0	1,058,991
Instructional Support				
Pupil Services	35,880,624	549,148	0	36,429,772
Staff Services	13,209,770	1,445,234	0	14,655,004
General Support	0	744,250	0	744,250
Central Administration	11,292,923	0	0	11,292,923
School Administration	32,169,982	0	0	32,169,982
Business Administration	14,006,750	0	0	14,006,750
Personnel Administration	3,038,602	0	0	3,038,602
Maintenance/Operation	64,386,795	52,194	0	64,438,989
Transportation	26,790,061	76,451	0	26,866,512
Food Service	0	742	16,434,064	16,434,806
Community Support	867,333	105,296	0	972,629
*OPERATING COSTS/Sub-total	$497,135,308	$ 10,623,133	$ 16,434,064	$524,192,505
Capital Outlay	3,249,088	277,735	0	3,526,823
Payment to State Foundation	19,230,359	0	0	19,230,359
TOTAL EXPENDITURES	$519,614,755	$ 10,900,868	$ 16,434,064	$546,949,687
Transfers Out	14,723,740	79,449	109,693	14,912,882
Expenditures Plus Transfers Out	$534,338,495	$ 10,980,317	$ 16,543,757	$561,862,569

Schools: Elem/259 Jr H-Middle/63 High/74 Spec/3
Fall Enrollment, 1986: 100,955
High School Graduates, 1987: M/3086 F/2847 T/5933
Dropout Rate: 3.3%

ADA: 94,176.243
ADM: 99,078.922
CRUs: 4,735.317
CRU Value: $74,000

Certified Staff: 8,294
Non-certified Staff: 5,943

Assessed Valuation, 7/1/86: $ 7,830,714,977
% of Incr or (Decr) Over Previous Year: (6.66%)
Bonded Debt, 6/30/87: $ 185,244,600
% of Bonding Capacity Obligated: 31.02%

Students Transported Daily (average): 42,203
% of Pupils Transported: 42.6%

Annual Bus Miles:		
	Routes	11,832,206
	Field Trips	411,843
	Activity Trips	2,901,891
	Total Miles	15,145,940

District Owned Buses by Type:
A/160 B/113 C/793 D/277 MPV/167 Total/1,510

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(54258.502 ADM)	$ 2,209
Jr High/Middle	(19518.671 ADM)	$ 2,639
Secondary	(25301.749 ADM)	$ 3,669
Instruction		$ 2,982
Instructional Support		$ 495
Administration		$ 611
Maintenance/Operation		$ 650
Operating Cost per ADM		$ 5,018
Operating Cost per CRU		$ 104,985

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.